MAVERICK COUNTY, TEXAS
COMMISSIONERS COURT

REGULAR MEETING NOTICE AND AGENDA

NOTICE is hereby given that a Regular Meeting of the Maverick County Commissioners Court will be held **on Tuesday, November 10, 2026, AT 5:00 P.M.** CST in the Commissioners Courtroom, Maverick County Courthouse, 500 Quarry St., Eagle Pass, Maverick County, Texas.

Public Hearings. During any public hearing, members of the public may participate and there is no registration or participation form requirement.

Public Comment. Members of the public may address the Commissioners' Court during the public comment segment of the meeting. Anyone wishing to speak must complete and submit a Commissioners Court Public Participation Form to the County Judge's Court Coordinator, in person or online, before the meeting begins. Speakers are limited to three minutes to speak.

Accessibility and Accommodations. If a person desiring to attend the meeting in person has any impairment and needs to discuss accessibility or needed accommodation, please contact the County Judge's office at least two business days prior to the meeting.

AGENDA

The following subjects shall be discussed, and the Commissioners' Court may take action on the following:

1. **CALL TO ORDER, ROLL CALL, AND ESTABLISHMENT OF QUORUM**

2. **CITIZENS COMMUNICATIONS AND RECOGNITIONS**

3. **DECLARATION OF CONFLICT OF INTEREST**

   This is an opportunity for members of the Court to identify and disclose actual or perceived conflicts of interest.

CONSENT ITEMS

Items on the Consent Agenda are considered to be of a routine nature by the Commissioners Court and will be considered by one motion and no separate discussion will occur unless any member of the Commissioners Court desires to remove an item from the Consent Agenda for it to be considered in its normal sequence on the agenda.

4. Take all appropriate action to carry over vacation days for Aracely Gonzalez, Office Manager, for the 365th Judicial District Judge's Office due to excessive workload. – County Judge

5. Take all appropriate action to allow and ratify Rosaura Amaya to host their annual Trunk of Treat/Fall Festival at El Indio Community Center for the community of El Indio on October 30, 2026, from 6:00 p.m. to 10:00 p.m.- Commissioner Rios

6. Take all appropriate action to ratify and allow Mrs. Alvarez to close part of Frances Gates Loope for a Fall Neighborhood Event on October 30, 2026. – Commissioner Ramos

REGULAR ITEMS

7. Take all appropriate action to approve Operation Lonestar (OLS) Grant #4376306 budget, as approved by the Office of the Governor of Texas, with no additional cost to Maverick County. – County Judge

8. Take all appropriate action to create and fund positions and/or line items as required in the Operation Lonestar Grant #4376306 subject to the budgetary approval of the Office of the Governor of Texas at no cost to the citizens of Maverick County. – County Judge

9. Take all appropriate action to approve County Attorney Forfeiture account budget for the year 2026-2027. - County Judge

10. Take all appropriate action to request that the Auditor's office conduct the Chapter 59 audit report required by Article 59.06 of the Code of Criminal Procedure. – County Judge

11. Take all appropriate action to approve the Federal Equitable Sharing Agreement and Certification report. – County Judge

12. Take all appropriate action to approve the hiring of Mr. Luis Adrian Rosales, as a full-time Grant Administrator for the Border Prosecution Unit Grant #2991608, 293rd Judicial District Attorney's Office, beginning on the day after approval by the County of Maverick Commissioners Court meeting, with an hourly pay of $21.00 an hour and at no cost to the County of Maverick with a probationary period of six months. To replace Malorie Gutierrez who was laterally transferred by the County Auditor to work at the County Auditor's office. – County Judge

13. Take all appropriate action to approve and authorize the Maverick County Judge to execute the Regional Public Defender Services Contract with Texas Rio Grande Public Defender (TRGPD) for the period of April 1,2027, through September 30, 2027, for the operation of the Maverick County Regional Public Defender's Office. – County Judge

14. Take all appropriate action to approve and authorize the Maverick County Judge to execute the TxDot Reimbursable Grant Agreement for the Routine Airport Maintenance Program (RAMP) (TxDot Project ID: M2722EPAS) in an amount up to $100,000.00 for the Eagle Pass-Maverick County Memorial International Airport and designate the Sponsor's authorized Representative for the project. – Commissioner Ramos

15. Take all appropriate action to acknowledge and accept the Texas Indigent Defense Commission (TDIC) approval of a 6-month grant term extension for Grant #SG-26-017 for the Tri-County Regional Public Defender Office through March 31, 2027. – Commissioner Ramos

16. Take all appropriate action regarding the fire and security system at the Seco Mines Community Center and Quemado Library. – Commissioner Ramos

17. Take all appropriate action to consider and approve the acceptance of the donation of Weyrich MHP, LLC, for the nominal consideration of $1.00 and to authorize the renaming of the property or entity to

"Foster Development Park" subject to review and approval of all applicable legal documents. – Commissioner Ramos

18. Take all appropriate action to authorize the utilization of accumulated Parkland Dedication Fees (maintaining a balance of over $200,000.00) as local matching funds and upfront capital for active and future Texas Parks & Wildlife Department (TPWD) grant applications and projects. – Commissioner Ramos

19. Take all appropriate action to authorize that all fees collected under parkland dedication by the Planning Department be officially designated, segregated, and placed directly into the Maverick County Parkland Dedication Fund. – Commissioner Ramos

20. Take all appropriate action to open a Bank Account for Maverick County Sheriff's Substation. – Commissioner Ruiz

21. Take all appropriate action to approve FY 26 Budget Amendments. - County Judge

22. Take all appropriate action to approve FY 27 Budget Amendments. – County Judge

23. Take all appropriate action to ratify the time-sensitive payments released by County Treasurer and Auditor.

24. Accounts Payable

25. Warrants Pending

26. EXECUTIVE SESSION:

Meet in Closed Session to deliberate the following matters as authorized by the Texas Government Code:

A. § 551.071. Consultation With Attorney. Commissioners Court will meet in Closed Session to seek the advice of its attorney about pending or contemplated litigation; a settlement offer; or on a matter in which the duty of the attorney to Commissioners Court under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Texas Government Code Chapter 551.

1. Spectrum Business Texas DIR Contract **MAVERICK COUNTY KC5** – County Judge

B. § 551.087. Deliberation Regarding Economic Development Negotiations. Discuss or deliberate regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations or to deliberate the offer of a financial or other incentive to a business prospect.

2. Project Pirce. – Commissioner Ramos
3. Gano Storage Project in Chapparal Run. – Commissioner Ramos

27. RECONVENE OPEN SESSION:

A.

1. Spectrum Business Texas DIR Contract **MAVERICK COUNTY KC5** – County Judge

B.

2. Project Pierce. – Commissioner Ramos
3. Gano Storage Project in Chaparral Run. – Commissioner Ramos

28. ADJOURNMENT

Dated the 4th day of November 2026

Pablo Garcia, Jr.
County Judge

FILED
AT 3:49 O'CLOCK P M

NOV 04 2026

SARA MONTEMAYOR
County Clerk Maverick County, Texas
By _____ Deputy

CERTIFICATE

I, the undersigned, do hereby certify that the above NOTICE OF MEETING of the above-named Commissioners' Court is a true and correct copy of the notice and that a true and correct copy of said notice is posted on the bulletin board outside the Courthouse of Maverick County, Texas, at a place readily accessible to the general public at all times on the 4th day of November 2026, and said notice remained so posted continuously for at least 3 business days preceding the scheduled time of said meeting.

Posted: November 4th, 2026, 3:49 A.M./P.M.

Pablo Garcia, Jr.
County Judge

"The Maverick County Commissioners Court reserves the right to adjourn into closed session at any time during the course of the meeting to discuss any matters listed above should such action be necessary as authorized by the Texas Open Meetings Act, Texas Government Code 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.074 (Personnel Matters), 551.0725 (Deliberation Regarding Contract Being Negotiated), or 551.087 (Economic Development) and any other provision under Texas Law that permits this governmental body to discuss a matter in a closed session. Action, if any, will be taken in open session."

MAVERICK COUNTY COURTHOUSE ACCESSIBILITY STATEMENT

This meeting site is accessible to disabled persons. There are two (2) disabled persons' vehicle parking spaces reserved at the courthouse parking lot. Entrance to the courthouse is accessible.

XC: Via-Email

County Commissioners
County Clerk
County Tax Assessor Collector
County Treasurer
County Attorney
365th Judicial District Judge
293rd Judicial District Attorney
District Clerk
Department Heads
News Media
County Sheriff
293rd Judicial District Judge



CONSENT ITEMS

4

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION:
November 10, 2026	Discussion and possible action to carry over vacation days for Aracely Gonzalez, Office Manager, for the 365th Judicial District Judge's Office due to excessive work load.

SPONSORED BY:	DEPARTMENT HEAD REQUESTING:
	DISTRICT JUDGE AMADO ABASCAL, III

BACKGROUND/PREVIOUS ACTION:	
COST:	BUDGETED LINE ITEM
RECOMMENDATION FROM DEPARTMENT DIRECTOR:	
AGENDA ITEM SPONSOR COMMENTS:	
LEGAL COUNSEL COMMENTS/RECOMMENDATION:	
ATTACHMENTS:	
SUGGESTED MOTION: MOVE TO APPROVE ITEM AS PRESENTED	

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**



CONSENT ITEMS

5

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION: "Take all Appropriate Action to allow Rosaura Amaya to host their annual Trunk or Treat/Fall Festival at El Indio Community Center for the community of El Indio on October 30th, 2026. The hours will be from 6 PM to 10 PM."
SPONSORED BY: Commissioner Rios	DEPARTMENT HEAD REQUESTING: Commissioner Precinct 2 Rosanna Rios
BACKGROUND/PREVIOUS ACTION: The resident respectfully requests that the El Indio Community Center be made available to provide restroom access and serve as a backup location in the event of inclement weather. Opening the facility would help ensure a safe, comfortable, and accessible environment for community members attending the event. The community would also greatly appreciate a contribution of candy and small prizes to distribute to local children, helping make this annual celebration more enjoyable and meaningful for families.	
COST: No cost to the county.	BUDGETED LINE ITEM:
RECOMMENDATION FROM DEPARTMENT DIRECTOR:	
AGENDA ITEM SPONSOR COMMENTS:	
LEGAL COUNSEL COMMENTS/RECOMMENDATION:	
ATTACHMENTS:	
SUGGESTED MOTION:	

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

To whom it may concern,

My name is Rosaura Amaya, and I'm reaching out on behalf of the El Indio community. We're in the process of organizing our annual Trunk or Treat/Fall Festival for the neighborhood children.

We would greatly appreciate your support in helping make this year's festival a success:

1. Access to the Community Center:
   We kindly request that the community center be opened for restroom access and as a backup location in case of bad weather. The event is scheduled for October 30th, 2026 from 6–10 pm, so we ask that the center be made available during that time.
2. Candy/Prize Donations:
   Contributions of candy or small prizes would be greatly appreciated to distribute to the children.

This year's event will take place in the community center parking lot on October 30th, 2026 from 6–10 pm.

Thank you in advance for your time and consideration. Please feel free to list me as the point of contact for access to the center. We look forward to your response.

Best regards,
Rosaura Amaya
413 San Antonio St. El Indio, TX 78840
(830)776-6715
El Indio Community

Rosaura Amaya
10-23-26



CONSENT ITEMS

6

COMMISSIONER'S COURT COMMUNICATION

EMAILED October 30, 2026

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION: **CONSENT** 1. Discussion and Appropriate Action to ratify and allow Mrs. Alvarez to close part of Frances Gates Loop for a Fall Neighborhood Event on October 30, 2026
SPONSORED BY: Commissioner Precinct 3 Olga Ramos	DEPARTMENT HEAD REQUESTING: Commissioner Precinct 3 Olga Ramos
BACKGROUND/PREVIOUS ACTION:	
COST: None	BUDGETED LINE ITEM: None
RECOMMENDATION FROM DEPARTMENT DIRECTOR: As Recommended	
AGENDA ITEM SPONSOR COMMENTS:	
LEGAL COUNSEL COMMENTS/RECOMMENDATION:	
ATTACHMENTS:	
SUGGESTED MOTION:	

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

Olga Ramos

Maverick County Commissioner PCT3

Memo

To: AGENDA

From: Commissioner Olga Ramos
2989 Sanchez Ave.
Eagle Pass, TX 78852

Date: 10/30/2026

I received a call from Mrs. Alvarez to allow them to close part of Frances Gates Loop to host a fall neighborhood event on October 30, 2026

Sincerely,

Olga Ramos
Commissioner Pct. 3

2989 Sanchez Ave. Eagle Pass. TX 78852
Phone: 830-773-1716 Fax: 830-773-7730
Email: olgaramos@co.maverick.tx.us

REGULAR ITEMS

07

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION:
Next	Discussion and possible action to approve Operation Lonestar (OLS) Grant #4376306 budget, as approved by the Office of the Governor of Texas, with no additional cost to Maverick County -County Attorney-

SPONSORED BY:	DEPARTMENT HEAD REQUESTING:
Judge Pablo Garcia	Jaime A. Iracheta, County Attorney

BACKGROUND/PREVIOUS ACTION:
Maverick County has been approved for the next round of Operation Lone Star (OLS) Grant funding under Grant #4376306.
Approved by the Office of the Governor of Texas

COST:	BUDGETED LINE ITEM:
No Additional Cost to the County	OLS Geant #4376306

RECOMMENDATION FROM DEPARTMENT DIRECTOR:

Recommend item for continuation of OLS operation

AGENDA ITEM SPONSOR COMMENTS:

None

LEGAL COUNSEL COMMENTS/RECOMMENDATION:
Approval of this agenda item authorizes the County to accept and implement the budget for Operation Lone Star Grant #4376306, as provided by the Office of the Governor of Texas.

ATTACHMENTS:
See Attached initial budget with amendments

SUGGESTED MOTION:
Move to approve as presented

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

Jaime A. Iracheta
Maverick County Attorney

Luis Gurrola-Villarreal
Assistant County Attorney

MAVERICK COUNTY ATTORNEY'S OFFICE

680 Quarry Street
Eagle Pass, Texas 78852
Tel. (830) 773-3520 Fax (830) 757-2863
county.attorney@co.maverick.tx.us

To: Honorable County Judge and Commissioners Court
From: County Attorney's Office
Date: October 22, 2026
Subject: Operation Lone Star Program Budget #4376306 Acceptance

The County Attorney's Office respectfully submits this letter in support of the agenda item requesting authorization to the approval and acceptance of the Operation Lone Star (OLS) Grant #4376306 Budget, as Approved by the Office of the Governor of Texas, with No Additional Cost to Maverick County – County Attorney.

The purpose of this agenda item is to request approval and acceptance of the Operation Lone Star (OLS) Grant #4376306 budget, as approved by the Office of the Governor of Texas.

The Acceptance of the budget will allow Maverick County to administer and utilize the grant funds in accordance with the terms and conditions established by the Office of the Governor of Texas with no additional cost to Maverick County or the County's General Fund.

Respectfully,

Jaime A Iracheta
Maverick County Attorney

JAI/jr

REGULAR ITEMS

08

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION:
Next	Discussion and Appropriate Action to create and fund positions and/or line items as required in the Operation Lone Star Grant #4376306 subject to the budgetary approval of the Office of the Governor of Texas at no cost to the citizens of Maverick County.

SPONSORED BY:	DEPARTMENT HEAD REQUESTING:
County Judge Pablo Garcia	Jaime A. Iracheta, County Attorney

BACKGROUND/PREVIOUS ACTION:	

COST:	BUDGETED LINE ITEM:
N/A	OLS Geant #4376306

RECOMMENDATION FROM DEPARTMENT DIRECTOR:
AGENDA ITEM SPONSOR COMMENTS:
None
LEGAL COUNSEL COMMENTS/RECOMMENDATION:
ATTACHMENTS:
SUGGESTED MOTION:
Approved

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

Jaime A. Iracheta
Maverick County Attorney

Luis Gurrola-Villarreal
Assistant County Attorney

MAVERICK COUNTY ATTORNEY'S OFFICE
680 Quarry Street
Eagle Pass, Texas 78852
Tel. (830) 773-3520 Fax (830) 757-2863
county.attorney@co.maverick.tx.us

To: Honorable County Judge and Commissioners Court
From: County Attorney's Office
Date: October 22, 2026
Subject: Operation Lone Star Program to Create and Fund Grant Positions / Line-Items

The County Attorney's Office respectfully submits this letter in support of the agenda item requesting authorization to the approval to create and fund positions and/or line items as required in the Operation Lone Star Grant #4376306 subject to the budgetary approval of the Office of the Governor of Texas at no cost to the citizens of Maverick County.

The purpose of this agenda item is to request authorization to create and fund positions and/or budget line items as necessary to implement and administer the Operation Lone Star (OLS) Grant #4376306, subject to approval of the grant budget by the Office of the Governor of Texas.

The requested authorization will allow the OLS Project Director, Maverick County Attorney, Jaime A Iracheta to establish the necessary positions and allocate funding for eligible personnel, operating expenses, equipment, and other allowable expenditures required to carry out the objectives of the grant.

Respectfully,

Jaime A Iracheta
Maverick County Attorney

JAI/jr

REGULAR ITEMS

09

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION:
Next	Discussion and appropriate action to approve County Attorney Forfeiture account budget for the year 2026-2027. -County Attorney-

SPONSORED BY:	DEPARTMENT HEAD REQUESTING:
Judge Pablo Garcia	Jaime A. Iracheta, County Attorney

BACKGROUND/PREVIOUS ACTION:

The county attorney's office manages a forfeiture account that is used to help cover costs not otherwise covered by the office budget and is maintained for law enforcement purposes.

COST:	BUDGETED LINE ITEM:
N/A	

RECOMMENDATION FROM DEPARTMENT DIRECTOR:

AGENDA ITEM SPONSOR COMMENTS:

None

LEGAL COUNSEL COMMENTS/RECOMMENDATION:

ATTACHMENTS:

SUGGESTED MOTION:
APPROVE

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

County Attorney's Forfeiture & Deposition Proposed Budget - 2026-2027				
Acct No	**DESCRIPTION**	**BUDGET**	**BALANCE**	**% ALLOCATED**
1411415809	Operating Supplies			80.00%
1411415809	Equipment			10.00%
1411415809	Travel / Trainings			10.00%

As of October 01, 2026, Budget is subject to change.

APPROVED: _____

_____

Hon. Pablo Garcia
Maverick County Judge



REGULAR ITEMS

10

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION:
Next Available	Discussion and Appropriate action to request that the Auditor's office conduct the Chapter 59 audit report required by Article 59.06 of the Code of Criminal Procedure

SPONSORED BY:	DEPARTMENT HEAD REQUESTING:
County Judge	District Attorney, Roberto Serna

BACKGROUND/PREVIOUS ACTION:

Chapter 59 Asset Forfeiture report required to be filed by the County of Maverick on or before November 15, 2025.

COST:	BUDGETED LINE ITEM:
No Cost	None Requested

RECOMMENDATION FROM DEPARTMENT DIRECTOR:

To be in compliance with the Chapter 59 Asset Forfeiture Report

AGENDA ITEM SPONSOR COMMENTS:

In Agreement with Department Director

LEGAL COUNSEL COMMENTS/RECOMMENDATION:

None Requested

ATTACHMENTS:

See attached Draft Chapter 59 Asset Forfeiture Report

SUGGESTED MOTION:

Move to approve items as presented

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

KEN PAXTON
ATTORNEY GENERAL *of* TEXAS

CHAPTER 59 ASSET FORFEITURE REPORT BY ATTORNEY REPRESENTING THE STATE

Agency Information

Agency Information

Agency Name:	293rd Judicial District, District Attorney	Agency Mailing Street:	458 Madison St.
City:	Eagle Pass	ZIP:	78852
State:	TX	County:	Dimmit, Maverick, Zavala
Phone Number:	(830) 773-9268	Agency Fiscal Beginning Month:	September
Agency Fiscal Ending Month:	August		

I. Seized Funds

Do not include federal seizures and/or forfeitures on this form. This form is only for those seizures and/or forfeitures made pursuant to Chapter 59 of the Texas Code of Criminal Procedure.

Seized Funds Pursuant to Chapter 59

Funds that have been seized but have not yet been awarded/forfeited to your agency by the judicial system.

A) Beginning Seized Funds Balance: $289,028.78

B) Seizures During Reporting Period:

1) Amount seized by employees of your agency: $0.00

2) Amount seized by other agencies:	$112,490.00
C) Total Amount of Forfeiture Petitions Filed for All Agencies You Represent:	$112,490.00
D)Total Amount of Forfeitures Pending for All Agencies You Represent:	$0.00
E) Interest Earned on Seized Funds During Reporting Period:	$2,077.25
F) Amount Returned to Defendants/Respondents:	
G) Amount Transferred to Forfeiture Account:	$73,325.74
H) Other Reconciliation Items (Must provide detail in box below):	($38,810.46)

Description:

Amount transfer to Human Smuggling Account
ck# 1331 $ 3,168.34
ck#1535 $5,280.64
ck#1337 $12,409.00
ck#1341 $17,952.48

I) Seized Funds Ending Balance - This field will be auto-calculated when you SAVE or switch sections:	$291,459.83
Ending Balance-Mailed Form:	

II. Forfeited Funds

Forfeited Funds and Other Court Awards Pursuant to Chapter 59

Funds awarded to your agency by the judicial system and which are available to spend.

A) Beginning Forfeited Funds Balance:	$113,871.19

B) Amount Forfeited For All Agencies You Represent and Covered by Local Agreement

Enter the total amount forfeited by all forfeiture judgments in your jurisdiction for the reporting year.
Do not include judgments that are not yet final due to appeal or motions for new trial.
Include interest that was forfeited as part of the judgment.

1) Amount Forfeited and Transferred to all Agencies Covered by Local Agreement:	$22,641.48
2) Amount Forfeited and Received by Your Agency:	$16,298.28
3) Total Amount Forfeited and Transferred to all Agencies Covered by Local Agreement - This field will be auto-calculated when you hit save or switch sections:	$38,939.76
C) Interest Earned on Forfeited Funds During Reporting Period:	$0.00

D) Amount Awarded For All Agencies You Represent Pursuant to 59.022

Enter the total amount awarded by the court for costs, forfeitures and money judgments pursuant to Article 59.022

1) Amount Awarded and Transferred to All Agencies Pursuant to 59.022:	$0.00
2) Amount Awarded and Received by your agency pursuant to 59.022:	$0.00
3) Total Amount Awarded For All Agencies You Represent Pursuant to 59.022 - This field will be auto-calculated when you hit Save or switch sections:	$0.00

E) Amount Awarded For All Agencies You Represent Pursuant to 59.023

Enter the total amount awarded by the court on lawsuits for proceeds filed pursuant to Article 59.023

1) Amount Awarded and Transferred to All Agencies Pursuant to 59.023:	$0.00

2) Amount Awarded and Received By Your Agency Pursuant to 59.023:	$0.00
3) Total Amount Awarded For All Agencies You Represent Pursuant to 59.023 - This field will be auto-calculated when you hit Save or switch sections:	$0.00
F) Proceeds Received by Your Agency From Sale of Forfeited Property:	$0.00
G) Amount Returned to Crime Victims:	$0.00
H) Other Reconciliation Items (Must provide detail in box below):	

Description:

I) Total Expenditures of Forfeited Funds During Reporting Period - This field will be auto-calculated based on your answers in the Expenditures section:	$54,060.42
J) Forfeited Funds Ending Balance (balance will be automatically calculated after expenditures are entered):	$76,109.05
Total Expenditures from Mailed Form:	
Ending Balance from Mailed Form:	

III. Other Property

Other Property

List the number of cases filed, pending, or disposed for each category. List as "pending" only cases where a petition was filed. List as "seized" only those seizures where a seizure is made by a peace officer employed by your agency. If property is sold, list under "Proceeds Received by Your Agency From Sale of Forfeited Property" in Section II (F) in the reporting year in which the proceeds are received. Please note - this should be a number not a currency amount. Example 4 cars seized, 3 cars forfeited and 0 cars put into use.

A) Motor Vehicles (Include cars, motorcycles, tractor trailers,etc.)

Please note - this should be a number, not a currency amount. For example, 4 pending, 3 seized, 12 new petitions, etc

1) Pending for all agencies at beginning of reporting period:	8
2) Seized by your agency during reporting period:	
3) New petitions filed for all agencies during reporting period:	2
4) Forfeited to your agency during reporting period:	0
5) Put into service by your agency during reporting period:	0
6) Pending for all agencies at end of reporting period:	10

B) Real Property (Count each parcel seized as one item)

Please note - this should be a number, not a currency amount. For example, 4 pending, 3 seized, 12 new petitions, etc

1) Pending for all agencies at beginning of reporting period:	0
2) Seized by your agency during reporting period:	0
3) New petitions filed for all agencies during reporting period:	2
4) Forfeited to your agency during reporting period:	0
5) Put into service by your agency during reporting period:	0
6) Pending for all agencies at end of reporting period:	0

C) Computers (Include computer and attached system components, such as printers and monitors, as one item)

Please note - this should be a number, not a currency amount. For example, 4 pending, 3 seized, 12 new petitions, etc

1) Pending for all agencies at beginning of reporting period:	0
2) Seized by your agency during reporting period:	0

3) New petitions filed for all agencies during reporting period:	0
4) Forfeited to your agency during reporting period:	0
5) Put into service by your agency during reporting period:	0
6) Pending for all agencies at end of reporting period:	0

D) Firearms (Include only firearms seized for forfeiture under Chapter 59. Do not include weapons disposed under Chapter 18)

Please note - this should be a number, not a currency amount. For example, 4 pending, 3 seized, 12 new petitions, etc

1) Pending for all agencies at beginning of reporting period:	0
2) Seized by your agency during reporting period:	0
3) New petitions filed for all agencies during reporting period:	0
4) Forfeited to your agency during reporting period:	0
5) Put into service by your agency during reporting period:	0
6) Pending for all agencies at end of reporting period:	0

E) Other Property

To add a reporting box for each additional item to be itemized, click the "New Other Property DA" button. Please note - this should be a number not a currency amount. For example, 4 pending, 3 seized, 12 new petitions, etc. For each line added, you need to hit the SAVE icon in the Action column.

Description	Pending For All Agencies (Beginning)	Seized By Your Agency	New Petitions Filed For All Agencies	Forfeited To Agency	Put Into Use by Agency	Pending For All Agencies (End)

IV. Forfeited Property Received

Forfeited Property Received From Another Agency

Enter the total number of items transferred to your agency where the forfeiture judgment awarded ownership of the property to another agency prior to the transfer.

A) Motor Vehicles: 0

B) Real Property: 0

C) Computers: 0

D) Firearms: 0

E) Other: 0

V. Forfeited Property Transferred/Loaned

Forfeited Property Transferred or Loaned From Another Agency

Enter the total number of items transferred or loaned from your agency where the forfeiture judgment awarded ownership of the property to your agency prior to the transfer.

A) Motor Vehicles: 0

B) Real Property: 0

C) Computers: 0

D) Firearms: 0

E) Other: 0

VI. Expenditures: A - D

Expenditures

This category is for Chapter 59 expenditures SOLELY for the official purposes of the office of the attorney representing the state - not for expenditures made pursuant to your general budget. List the total amount expended for each of the categories. If proceeds are expended for a category not listed, state the amount and nature of the expenditure under the Other category.

A) Salaries

1) Increase of Salary, Expense or Allowance for Employees (Salary Supplements): $0.00

2) Salary Budgeted Solely From Forfeited Funds:	$0.00
3) Number of Employees Paid Using Forfeiture Funds:	0
4) TOTAL SALARIES PAID OUT OF CHAPTER 59 FUNDS - This field will be auto-calculated once you hit save or switch sections:	$0.00
Total Salaries from Mailed Form:	

B) Overtime

1) For Employees Budgeted by Governing Body:	$0.00
2) For Employees Budgeted Solely out of Forfeiture Funds:	$0.00
3) Number of Employees Paid Using Forfeiture Funds:	0
4) TOTAL OVERTIME PAID OUT OF CHAPTER 59 FUNDS - This field will be auto-calculated once you hit save or switch sections:	$0.00
Total Overtime from Mailed Form:	

C) Equipment

1) Vehicles:	$0.00
2) Computers:	$0.00
3) Firearms, Protective Body Armor, Personal Equipment:	$5,200.00
4) Furniture:	$0.00
5) Software:	$180.05
6) Maintenance Costs:	$2,904.60
7) Uniforms:	$0.00
8) K9 Related Costs:	$0.00
9) Visual Aid Equipment for Litigation:	$0.00
10) Other (Must provide detail in box below):	$13,289.83

Description:

ck#1519 $12,600.54 De Lage Landen Financial Services
Debit $491.29 Academy for purchase of ammunition for investigators qualifications
Debit $198.00 Wal-Mart purchase of external hard drive
Debit $1,075.00 Code Blue Police Supply

11) TOTAL EQUIPMENT PURCHASED WITH CHAPTER 59 FUNDS - This field will be auto-calculated once you hit save or switch sections:	$21,574.48
Total Equipment from Mailed Form:	

D) Supplies

1) Office Supplies:	$489.67
2) Mobile Phone and Data Account Fees:	$0.00
3) Internet:	$2,015.96
4) Other (Must provide detail in box below):	$6,812.80

Description:

Vivint $782.80
KO Storage $6,030.00

5) TOTAL SUPPLIES PURCHASED WITH CHAPTER 59 FUNDS - This field will be auto-calculated once you hit save or switch sections:	$9,318.43
Total Supplies from Mailed Form:	

VI. Expenditures: F - G

F) Training

1) Fees (Conferences, Seminars):	$900.00

2) Materials (Books, CDs, Videos, etc.):	$0.00
3) Other (Must provide detail in box below):	$0.00

Description:

4) TOTAL TRAINING PAID OUT OF CHAPTER 59 FUNDS - This field will be auto-calculated once you hit save or switch sections:	$900.00
Total Training from Mailed Form:	

G) Investigative Costs

1) Informant Costs:	$0.00
2) Buy Money:	$0.00
3) Lab Expenses:	$0.00
4) Other (Must provide detail in box below):	$0.00

Description:

5) TOTAL INVESTIGATIVE COSTS PAID OUT OF CHAPTER 59 FUNDS - This field will be auto-calculated once you hit save or switch sections:	$0.00
Total Investigative Costs from Mailed Form:	

VI. Expenditures: E

E) Travel

1) In State Travel

a) Transportation:	$118.04
b) Meals & Lodging:	$120.00

c) Mileage:	$0.00
d) Incidental Expenses:	$0.00
e) Total In State Travel - This field will be auto-calculated once you hit save or switch sections:	$238.04
Total In State Travel from Mailed Form:	

2) Out of State Travel

a) Transportation:	$0.00
b) Meals & Lodging:	$0.00
c) Mileage:	$0.00
d) Incidental Expenses:	$0.00
e) Total Out of State Travel:	$0.00
Total In State Travel from Mailed Form:	

3) Total Travel Paid Out of Chapter 59 Funds

Total Travel Paid Out of Chapter 59 Funds - This field will be auto-calculated once you hit save or switch sections:	$238.04
Total Travel from Mailed Form:	

VI. Expenditures: H - N

H) Prevention / Treatment Programs / Financial Assistance / Donation

1) Total Prevention/Treatment Programs (pursuant to 59.06 (d-3(6), (h), (j)):	$0.00
2) Total Financial Assistance (pursuant to Articles 59.06 (n) and (o)):	$0.00
3) Total Donations (pursuant to	

Articles 59.06 (d-2)):	$0.00
4) TOTAL PREVENTION/TREATMENT PROGRAMS/FINANCIAL ASSISTANCE/DONATIONS (pursuant to Articles 59.06 (d-3(6)),(h),(j),(n),(o),(d-2)) - This field will be auto-calculated once you hit save or switch sections:	$0.00
Total PREVENTION/TREATMENT PROGRAMS/FINANCIAL ASSISTANCE/DONATIONS from Mailed Form:	

I) Facility Costs

1) Building Purchase:	$0.00
2) Lease Payments:	$0.00
3) Remodeling:	$0.00
4) Maintenance Costs:	
5) Utilities:	$3,144.18
6) Other (Must provide detail in box below):	$1,027.66

Description:

check #1525 $1,027.66

7) TOTAL FACILITY COSTS PAID OUT OF CHAPTER 59 FUNDS - This field will be auto-calculated once you hit save or switch sections:	$4,171.84
Total Investigative Costs from Mailed Form:	

J) Miscellaneous Fees

1) Court Costs:	$0.00
2) Filing Fees:	$0.00
3) Insurance:	$0.00
4) Witness Fees (including travel and security):	$0.00
5) Audit Costs and Fees (including audit preparation	$0.00

and professional fees):	
6) State Bar Dues and Legal Association Dues:	$939.00
7) Legal Library Supplies and Access Fees:	$0.00
8) Other (Must provide detail in box below):	$16,918.63

Description of Other Miscellaneous Fees:

ck# 1520 $200.00 Dr. Paul S. McCollum ck#1539 $500.00 Arnulfo Gonzalez ck#1541 $6,420.00 John G. Jasuta
ck#1527 $105.00 Dr. Quinlyn T. Jones ck#1538 $3,239.00 Melissa Hightower Debit Card Payment $1,016.00 Commercial Collection Agency
ck$1528 $90.00 Tarrant Co. Constable's Office ck# 1540 $4, 474.10 Lisa Tanner Debit Card Payment $102.61 UPS Store
Debit Card Payment $20.00 Code Blue ck#1526 $751.92 Virgilio De Los Santos

9) TOTAL MISCELLANEOUS FEES PAID OUT OF CHAPTER 59 FUNDS - This field will be auto-calculated once you hit save or switch sections:	$17,857.63
Total Miscellaneous Costs from Mailed Form:	

K) Paid to State Treasury / General Fund / Health & Human Services Commission/ Office of the Attorney General

1) Total paid to State Treasury due to lack of local agreement pursuant to 59.06 (a):	$0.00
2) Total paid to State Treasury due to participating in task force not established in accordance with 59.06 (q)(1):	$0.00
3) Total paid to General Fund pursuant to 59.06 (c-3) (C) (Texas Department of Public Safety only):	$0.00
4)Total forfeiture funds transferred to the Health and Human Services Commission pursuant to 59.06 (p):	$0.00
5)Total paid to the Office of the Attorney General pursuant to 59.06(k):	$0.00
6) TOTAL PAID TO STATE TREASURY/ GENERAL FUND/ HEALTH & HUMAN SERVICES COMMISSION/ OFFICE OF THE ATTORNEY GENERAL OUT OF	$0.00

CHAPTER 59 FUNDS - This field will be auto-calculated once you hit save or switch sections:	
Total Paid to State Treasury/General fund/ Health & Human Services Commission from Mailed Form:	

L) Total Paid to Cooperating Agency(ies) Pursuant to Local Agreement

TOTAL PAID TO COOPERATING AGENCY(IES) PURSUANT TO LOCAL AGREEMENT:	$0.00

M) Total Other Expenses Paid Out of Chapter 59 Funds Which Are Not Accounted For In Previous Categories

TOTAL OTHER EXPENSES PAID OUT OF CHAPTER 59 FUNDS WHICH ARE NOT ACCOUNTED FOR IN PREVIOUS CATEGORIES (Must provide detail in box below):	$0.00

Description:

N) Total Expenditures

TOTAL EXPENDITURES - This field will be auto-calculated once you hit save or switch sections:	$54,060.42
Total Expenditures from Mailed Form:	

Financial Professional Certification

After signing and pressing "Save", using your email address and password account access, and pursuant to the terms of service, you certify that you swear or affirm that the Commissioners Court, City Council or Head of Agency (if no governing body) has requested that you conduct the audit required by Article 59.06 of the Code of Criminal Procedure and that upon diligent inspection of all relevant documents and supporting materials, you believe that the information contained in this report is true and correct to the best of your Knowledge.

Financial Professional

Acknowledge Terms:

Typed Name of Auditor/Treasurer/Accounting Professional/Preparer::

Title:

Additional Signature Instructions

If you would like to have additional financial professional signatures, please click the "New Financial Professional Signature" button below.

Signature	Title	Date



REGULAR ITEMS

11

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION:
Next available	Discussion and appropriate action to approve the Federal Equitable Sharing Agreement and Certification report

SPONSORED BY:	DEPARTMENT HEAD REQUESTING:
County Judge	District Attorney, Roberto Serna

BACKGROUND/PREVIOUS ACTION:

Federal Equitable Sharing Agreement and Certification report required to be filed by the County of Maverick.

COST:	BUDGETED LINE ITEM:
No Cost	None requested

RECOMMENDATION FROM DEPARTMENT DIRECTOR:

To be in compliance with the Federal Equitable Sharing Agreement and Certification

AGENDA ITEM SPONSOR COMMENTS:

In agreement with the Department Director

LEGAL COUNSEL COMMENTS/RECOMMENDATION:

None requested

ATTACHMENTS:

See attached draft of the Federal Equitable Sharing Agreement and Certification

SUGGESTED MOTION:

Move to approve required filing

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

OMB Number 1123-0011
Expires: May 31, 2028

Equitable Sharing Agreement and Certification

NCIC/ORI/Tracking Number: TX162015A
Agency Name: Office Of The District Attorney 293rd Judicial Dis **Type:** Prosecutor's Office
Mailing Address: 542 E. Main Street
Eagle Pass, TX 78852

Agency Finance Contact
Name: Martinez, Sandra
Phone: (830)773-9268 **Email:** sandra.martinez@co.maverick.tx.us

Jurisdiction Finance Contact
Name: Valdez, Rito III
Phone: (830)773-2413 **Email:** cotreasurer@co.maverick.tx.us

ESAC Preparer
Name: Martinez, Sandra
Phone: (830)773-9268 **Email:** sandra.martinez@co.maverick.tx.us

FY End Date: 09/30/2026 **Agency FY 2027 Budget:** $1,089,697.04

Annual Certification Report

	Summary of Equitable Sharing Activity	Justice Funds [1]	Treasury Funds [2]
1	Beginning Equitable Sharing Fund Balance	$30,705.50	$0.00
2	Equitable Sharing Funds Received	$12,411.21	$0.00
3	Other Income	$0.00	$0.00
4	Interest Income	$757.28	$0.00
5	Total Equitable Sharing Funds Received (total of lines 2-4)	$13,168.49	$0.00
6	Equitable Sharing Funds Spent (total of lines a - n)	$0.00	$0.00
7	Ending Equitable Sharing Funds Balance (difference between line 6 and the sum of lines 1 and 5)	$43,873.99	$0.00

[1]Department of Justice Asset Forfeiture Program Investigative Agency participants are: FBI, DEA, ATF, USPIS, USDA, DCIS, DSS, and FDA
[2]Department of the Treasury Asset Forfeiture Program participants are: IRS-CI, ICE, CBP and USSS.

	Summary of Shared Funds Spent	Justice Funds	Treasury Funds
a	Law Enforcement Administrative Costs	$0.00	$0.00
b	Training and Education	$0.00	$0.00
c	Law Enforcement, Public Safety, and Detention Facilities	$0.00	$0.00
d	Law Enforcement Equipment	$0.00	$0.00
e	Joint Law Enforcement and Public Safety Operations	$0.00	$0.00
f	Contracts for Services	$0.00	$0.00
g	Law Enforcement Travel and Per Diem	$0.00	$0.00
h	Law Enforcement Awards and Memorials	$0.00	$0.00
i	Drug, Gang, and Other Prevention or Awareness Programs	$0.00	$0.00
j	Overtime	$0.00	$0.00
k	Law Enforcement Initiatives that Further Investigations	$0.00	$0.00
l	Salaries	$0.00	$0.00
m	Non-Categorized Expenditures	$0.00	$0.00
	Total	$0.00	$0.00

Other Income

Other Income Type	Justice Funds	Treasury Funds

Salaries

Salary Type	Justice Funds	Treasury Funds

Non-Categorized Expenditures

Description	Justice Funds	Treasury Funds

Paperwork Reduction Act Notice

Under the Paperwork Reduction Act, a person is not required to respond to a collection of information unless it displays a valid OMB control number. We try to create accurate and easily understood forms that impose the least possible burden on you to complete. The estimated average time to complete this form is 30 minutes. If you have comments regarding the accuracy of this estimate, or suggestions for making this form simpler, please write to the Money Laundering and Asset Recovery Section at 1400 New York Avenue, N.W., Washington, DC 20005.

Privacy Act Notice

The Department of Justice is collecting this information for the purpose of reviewing your equitable sharing expenditures. Providing this information is voluntary; however, the information is necessary for your agency to maintain Program compliance. Information collected is covered by Department of Justice System of Records Notice, 71 Fed. Reg. 29170 (May 19, 2006), JMD-022 Department of Justice Consolidated Asset Tracking System (CATS). This information may be disclosed to contractors when necessary to accomplish an agency function, to law enforcement when there is a violation or potential violation of law, or in accordance with other published routine uses. For a complete list of routine uses, see the System of Records Notice as amended by subsequent publications.

Single Audit Information

Independent Auditor

Name: Beyer, Wayne
Company: Beyer & Company
Phone: 830-569-8781 **Email:** beyerandco@sbcglobal.net

Were equitable sharing expenditures included on the Schedule of Expenditures of Federal Awards (SEFA) for the jurisdiction's Single Audit for the prior fiscal year? If the jurisdiction did not meet the threshold to have a Single Audit performed, select Threshold Not Met.

YES ☐ NO ☐ THRESHOLD NOT MET ☒

Prior Year Single Audit Number Assigned by Federal Audit Clearinghouse:

Affidavit

Under penalty of perjury, the undersigned officials certify that they have read and understand their obligations under the *Guide to Equitable Sharing for State, Local, and Tribal Law Enforcement Agencies (Guide)* and all subsequent updates, this Equitable Sharing Agreement, and the applicable sections of the Code of Federal Regulations. The undersigned officials certify that the information submitted on the Equitable Sharing Agreement and Certification form (ESAC) is an accurate accounting of funds received and spent by the Agency.

The undersigned certify that the Agency is in compliance with the applicable nondiscrimination requirements of the following laws and their Department of Justice implementing regulations: Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d *et seq.*), Title IX of the Education Amendments of 1972 (20 U.S.C. § 1681 *et seq.*), Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. § 794), and the Age Discrimination Act of 1975 (42 U.S.C. § 6101 *et seq.*), which prohibit discrimination on the basis of race, color, national origin, disability, or age in any federally assisted program or activity, or on the basis of sex in any federally assisted education program or activity. The Agency agrees that it will comply with all federal statutes and regulations permitting federal investigators access to records and any other sources of information as may be necessary to determine compliance with civil rights and other applicable statutes and regulations. Further, agencies are required to collect race and ethnicity data as required by 28 C.F.R. 42.106(b) and 31 C.F.R. 22.6(b).

Equitable Sharing Agreement

This Federal Equitable Sharing Agreement, entered into among (1) the Federal Government, (2) the Agency, and (3) the Agency's governing body, sets forth the requirements for participation in the federal Equitable Sharing Program and the restrictions upon the use of federally forfeited funds, property, and any interest earned thereon, which are equitably shared with participating law enforcement agencies. By submitting this form, the Agency agrees that it will be bound by the *Guide* and all subsequent updates, this Equitable Sharing Agreement, and the applicable sections of the Code of Federal Regulations. Submission of the ESAC is a prerequisite to receiving any funds or property through the Equitable Sharing Program.

1. Submission. The ESAC must be signed and electronically submitted within two months of the end of the Agency's fiscal year. Electronic submission constitutes submission to the Department of Justice and the Department of the Treasury.

2. Signatories. The ESAC must be signed by the head of the Agency and the head of the governing body. Examples of Agency heads include police chief, sheriff, director, commissioner, superintendent, administrator, county attorney, district attorney, prosecuting attorney, state attorney, commonwealth attorney, and attorney general. The governing body head is the head of the agency that appropriates funding to the Agency. Examples of governing body heads include city manager, mayor, city council chairperson, county executive, county council chairperson, administrator, commissioner, and governor. The governing body head cannot be an official or employee of the Agency and must be from a separate entity.

3. Uses. Shared assets must be used for law enforcement purposes in accordance with the *Guide* and all subsequent updates, this Equitable Sharing Agreement, and the applicable sections of the Code of Federal Regulations.

4. Transfers. Before the Agency transfers funds to other state or local law enforcement agencies, it must obtain written approval from the Department of Justice or Department of the Treasury. Transfers of tangible property are not permitted. Agencies that transfer or receive equitable sharing funds must perform sub-recipient monitoring in accordance with the Code of Federal Regulations.

5. Internal Controls. The Agency agrees to account separately for federal equitable sharing funds received from the Department of Justice and the Department of the Treasury, funds from state and local forfeitures, joint law enforcement operations funds, and any other sources must not be commingled with federal equitable sharing funds.

The Agency certifies that equitable sharing funds are maintained by its jurisdiction and the funds are administrated in the same manner as the jurisdictions's appropriated or general funds. The Agency further certifies that the funds are subject to the standard accounting requirements and practices employed by the Agency's jurisdiction in accordance with the requirements set forth in the *Guide,* any subsequent updates, and the Code of Federal Regulations, including the requirement to maintain relevant documents and records for five years.

The misuse or misapplication of equitably shared funds or assets or supplantation of existing resources with shared funds or assets is prohibited. The Agency must follow its jurisdiction's procurement policies when expending equitably shared funds. Failure to comply with any provision of the *Guide*, any subsequent updates, and the Code of Federal Regulations may subject the Agency to sanctions.

6. Single Audit Report and Other Reviews. Audits shall be conducted as provided by the Single Audit Act Amendments of 1996 and OMB Uniform Administrative Requirements, Costs Principles, and Audit Requirements for Federal Awards. The

Agency must report its equitable sharing expenditures on the jurisdiction's Schedule of Expenditures of Federal Awards (SEFA) under Assistance Listing Number 16.922 for Department of Justice and 21.016 for Department of the Treasury. The Department of Justice and the Department of the Treasury reserve the right to conduct audits or reviews.

7. Freedom of Information Act (FOIA). Information provided in this Document is subject to the FOIA requirements of the Department of Justice and the Department of the Treasury. Agencies must follow local release of information policies.

8. Waste, Fraud, or Abuse. An Agency or governing body is required to immediately notify the Department of Justice's Money Laundering and Asset Recovery Section and the Department of the Treasury's Executive Office for Asset Forfeiture of any allegations or theft, fraud, waste, or abuse involving federal equitable sharing funds.

Civil Rights Cases

During the past fiscal year: (1) has any court or administrative agency issued any finding, judgment, or determination that the Agency discriminated against any person or group in violation of any of the federal civil rights statutes listed above; or (2) has the Agency entered into any settlement agreement with respect to any complaint filed with a court or administrative agency alleging that the Agency discriminated against any person or group in violation of any of the federal civil rights statutes listed above?

☐ **Yes** ☒ **No**

Agency Head

Name:Serna, Roberto
Title: 293rd District Attorney
Email: districtattorney@co.maverick.tx.us

Signature: _____ Date: _____

To the best of my knowledge and belief, the information provided on this ESAC is true and accurate and has been reviewed and authorized by the Law Enforcement Agency Head whose name appears above. Entry of the Agency Head name above indicates his/her agreement to abide by the Guide, any subsequent updates, and the Code of Federal Regulations, including ensuring permissibility of expenditures and following all required procurement policies and procedures.

Governing Body Head

Name: Pablo Garcia
Title: Maverick County Judge
Email: countyjudge@co.maverick.tx.us

Signature: _____ Date: _____

To the best of my knowledge and belief, the Agency's current fiscal year budget reported on this ESAC is true and accurate and the Governing Body Head whose name appears above certifies that the agency's budget has not been supplanted as a result of receiving equitable sharing funds. Entry of the Governing Body Head name above indicates his/her agreement to abide by the policies and procedures set forth in the Guide, any subsequent updates, and the Code of Federal Regulations.

☐ I certify that I have obtained approval from and I am authorized to submit this form on behalf of the Agency Head and the Governing Body Head.



REGULAR ITEMS

12

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION:
Next	Appropriate Action to approve the hiring of Mr. Luis Adrian Rosales, as a full-time Grant Administrator for the Border Prosecution Unit Grant# 2991608, 293rd Judicial District Attorney's Office, beginning on the day after approval by the County of Maverick Commissioners Court meeting, with an hourly pay of $21.00 an hour and at no cost to the County of Maverick with a probationary period of six months. To replace Malorie Gutierrez who was laterally transferred by the County Auditor to work at the County Auditor'office.

SPONSORED BY:	DEPARTMENT HEAD REQUESTING:
County Judge	Roberto Serna

BACKGROUND/PREVIOUS ACTION: Discussion and Appropriate Action to approve the hiring of Mr. Luis Adrian Rosales, as a full-time Grant Administrator for the Border Prosecution Unit Grant # 2991608, 293rd Judicial District Attorney's Office, beginning on the day after approval by the County of Maverick Commissioners Court meeting, with an hourly pay of $21.00 an hour and at no cost to the County of Maverick with a probationary period of six months.

COST:	BUDGETED LINE ITEM:
No Cost	None Requested

RECOMMENDATION FROM DEPARTMENT DIRECTOR: Approved

AGENDA ITEM SPONSOR COMMENTS: N/A

LEGAL COUNSEL COMMENTS/RECOMMENDATION: N/A

ATTACHMENTS: N/A

SUGGESTED MOTION:

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

DISTRICT ATTORNEY
Roberto Serna

ASSISTANT DISTRICT ATTORNEYS
Hugo Zapata
Amanda Riojas
Ruben Ramos
Ramses Betancourt
Roxanne S. Meraji

OFFICE OF THE DISTRICT ATTORNEY

293RD Judicial District
Dimmit, Maverick, and Zavala Counties
542 E. Main Street, Eagle Pass, Texas 78852
Phone: (830)773-9268
districtattorney@co.maverick.tx.us

CHIEF INVESTIGATOR
Eloy M. Garcia

DISTRICT ATTORNEY INVESTIGATORS
Erasmo Ramon
Clemente De Hoyos
Dustin Lopez
Yesica Jasso
Humberto Gutierrez
Ricardo Flores
Hector Blanco

November 03, 2026

Hon. Pablo Garcia
Maverick County Judge
500 Quarry Street
Eagle Pass, TX 78852

RE: Hiring of Luis Adrian Rosales, Border Prosecution Unit #2991608, Full-Time Grant Administrator to replace Malorie Gutierrez who was laterally transferred to the Maverick County Auditor's office by the County Auditor

Dear Judge Garcia:

This is a request to please place on the agenda for the next Maverick County Commissioner's Court meeting the following item:

1. The hiring of Mr. Luis Adrian Rosales, as a full-time Grant Administrator for the Border Prosecution Unit Grant # 2991608, 293rd Judicial District Attorney's Office, beginning on the day after approval by the County of Maverick Commissioners Court, with an hourly pay of $21.00 an hour and at no cost to the County of Maverick with a probationary period of six months. To replace Malorie Gutierrez who was laterally transferred to the Maverick County Auditor's Office by the County Auditor. See enclosed proposed item.

With kind personal regards, I am…,

Respectfully,

Roberto Serna

Roberto Serna
293rd Judicial District Attorney

CC: Mrs. Gloria Barrientos, Maverick County Auditor
Mr. Rito Valdez, Maverick County Treasurer
Mr. Jesus Sanchez, Maverick County Human Resources



REGULAR ITEMS

13

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION:
Next Upcoming	Take all appropriate action to approve and authorize the Maverick County Judge to execute the Regional Public Defender Services Contract with Texas RioGrande Public Defender (TRGPD) for the period of April 1, 2027, through September 30, 2027, for the operation of the Maverick County Regional Public Defender's Office.

SPONSORED BY:	DEPARTMENT HEAD REQUESTING:
Maverick County Judge	Isaak Ruiz, Grant Administrator

BACKGROUND/PREVIOUS ACTION:

On September 29, 2026, the Texas Indigent Defense Commission (TIDC) awarded Maverick County an FY2027 Improvement Grant totaling $903,552.00 to operate the FY2027 MDZ Regional Public Defenders Office, serving Maverick, Dimmit, and Zavala Counties. TIDC previously approved an extension of the FY2026 grant award to cover the first half of FY2027 (October 1, 2026 – March 31, 2027) due to a delayed project start.

Maverick County serves as the designated administrative county for the Tri-County Regional Public Defender Program, providing indigent defense services across Maverick, Dimmit, and Zavala Counties. Under this agreement, Texas RioGrande Public Defender (TRGPD), a non-profit legal services corporation, will serve as the service provider to deliver criminal defense representation to indigent adult defendants facing Class A and B misdemeanor charges and non-capital felony charges.

This contract covers the second half of FY2027, running from April 1, 2027, through September 30, 2027. Services are funded primarily through Texas Indigent Defense Commission (TIDC) grant funds alongside proportional non-federal matching contributions from the three participating counties. Interlocal agreements executed with Dimmit and Zavala Counties govern their local contribution shares paid to Maverick County. The contract sets an annual target capacity of 836 cases (627 in Maverick, 126 in Dimmit, and 83 in Zavala) in accordance with TIDC caseload standards.

COST:	BUDGETED LINE ITEM:
Total six-month contract budget is $903,551.50, which includes $809,582.00 in TIDC grant funding (89.60%) and $93,969.50 in total participating county match (10.40%). Maverick County's individual county match contribution for this contract period is $70,477.13.	TIDC Grant No. R-2026-07291 / Tri-County Regional Public Defender's Office Account

RECOMMENDATION FROM DEPARTMENT DIRECTOR:

Recommend approval. Executing this service contract allows TRGPD to deploy legal and support staff to manage indigent defense representation across Maverick, Dimmit, and Zavala Counties while maintaining compliance with TIDC grant conditions and Texas Code of Criminal Procedure requirements.

AGENDA ITEM SPONSOR COMMENTS:

Pending review.

LEGAL COUNSEL COMMENTS/RECOMMENDATION:

Pending review.

ATTACHMENTS:

1. Regional Public Defender Services Contract between Maverick County and Texas RioGrande Public Defender (April 1, 2027 – September 30, 2027)
2. Exhibit A: Program Budget, County Breakdown, and Caseload Allocation Tables

3.
SUGGESTED MOTION: Move to approve and authorize the Maverick County Judge to execute the Regional Public Defender Services Contract with Texas RioGrande Public Defender in the amount of $903,551.50 for the term of April 1, 2027, through September 30, 2027.

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

REGIONAL PUBLIC DEFENDER SERVICES CONTRACT
between

MAVERICK COUNTY, TEXAS
and
TEXAS RIOGRANDE PUBLIC DEFENDER

April 1, 2027-September 30, 2027
Regional Public Defender Services Contract

Maverick County, Texas ("the County") and Texas RioGrande Public Defender ("TRGPD") hereby enter into this agreement under which TRGPD agrees to perform legal services for persons accused of crimes in Maverick County and other counties that have agreed to participate in the Regional Public Defender ("RPD") Program that is established pursuant to this contract. The counties participating in the Maverick RPD are Maverick, Dimmit, and Zavala. Maverick County is the designated administrative county, and the other participating counties have executed interlocal agreements with Maverick County with respect to the terms of their participation that incorporate the terms of this agreement.

1. **Parties.**

    a. Maverick County, Texas is a political subdivision of the State of Texas and is authorized by the laws of the State to execute this agreement.

    b. Texas RioGrande Public Defender is a non-profit corporation organized and operating under the laws of the State of Texas for the purpose of providing legal services to persons who are financially unable to pay for the services of attorneys engaged in the private practice of law. TRGPD has full authority to provide the services required under the terms of this agreement.

    c. Dimmit and Zavala Counties are each political subdivisions of the State of Texas and shall contribute each county's share of funding to the program to Maverick County as outlined in the interlocal agreements between Maverick County and Dimmit County and between Maverick County and Zavala County.

    d. During the term of this contract, if other counties elect to participate in the regional public defender program with the contract of Maverick County, the other currently participating counties, and TRGPD, an amendment will be executed detailing the terms of their participation, the county or counties being added, the percentage and type(s) of cases for which TRGPD will provide representation, and the necessary staffing and budget adjustments.

2. **Term of the Agreement**. This agreement will be in effect from April 1, 2027, until September 30, 2027. This Agreement may be renewed on the same terms or mutually agreeable terms by signed agreement of both parties. It is specifically understood and agreed that in the event no funds or insufficient funds are appropriated by County under this Agreement, County shall notify all necessary parties that this Agreement shall thereafter terminate and be null and void on the last day of the fiscal period for which appropriations were made without penalty, liability or expense to County.

a. It is mutually understood that the services provided under this agreement are funded by grant funds from the Texas Indigent Defense Commission (TIDC) and revenues from the counties participating in the Maverick County Regional Public Defender's Office, and that the use of those funds is subject to and governed by the Texas Grant Management Standard statutes, administrative regulations, the specific conditions and requirements as outlined in the FY2027 Statement of Grant Award-Grant Number SG-27-017, the Texas Code of Criminal Procedure, the Texas Family Code, and the Texas Local Government Code. TRGPD understands and acknowledges that the funds available under this agreement are contingent upon grant funds provided by the TIDC. If grant funds are not provided by the TIDC or other grantor this Agreement will immediately terminate on the denial of funding and there shall no further obligations or liability of the County.

   The Judicial Appointment of Counsel Plans for each participating county authorize the appointment of the Maverick County Regional Public Defender's Office for defendant's in non-capital adult cases and give priority to the appointment of the Maverick County Regional Public Defender's Office in those cases. The program allows the Courts of each participating county to appoint TRGPD for all cases in which appointment of counsel is appropriate.

   i. The program covers adult defendants in Class A and B misdemeanor and non-capital felonies.
   ii. TRGPD shall not be appointed to capital murder cases.
   iii. Some appointments may occur outside of this agreement due to conflicts of interest (e.g., multiple defendants in a case), other situations described in Tex. Code Crim. Proc. Art. 26.04(j), or capital cases, which are not included in this agreement. Absent such a situation, the parties agree that, consistent with filled staff attorney positions, all eligible appointments shall be directed to TRGPD, subject to the maximum caseload capacity of the office based on TIDC caseload guidelines.

b. During TRGPD's launch and hiring legal staff ("ramp up period"), the participating counties agree to coordinate case appointments with the Chief Public Defender, or designee, so that the number of cases appointed by the participating counties to TRGPD will not either as an individual county, or the participating counties collectively, exceed the caseload capacity of the legal staff actively working in the office.

c. During the ramp up period, TRGPD will work diligently to accept appointments proportionately across County and District Courts.

d. At the time that this contract is executed, sufficient funds either are available within the counties' current grants and/or appropriations or are expected to become available to finance the costs of this contract for the term of the contract.

e. The parties may modify or terminate this contract by mutual agreement at any time. If a party desires to modify or terminate this agreement before the effective date of an annual term, it shall provide the other party written notice of its intent to do so no less than ninety (90) days before the effective date of the modification or termination. If termination of the contract is based upon termination or non-award of TIDC grant funding which occurs less than ninety (90) days before the end of the contract year, the party seeking termination shall provide notice of termination not less than twenty (20) days before the end of the contract year.

f. Unless otherwise agreed in writing, termination of this contract does not affect any existing obligation or liability of any party.

g. Any party's failure to enforce any provision of this contract shall not constitute a waiver by the party of that or any other provision.

h. This contract may be modified or terminated only by the means defined in Section 2. Any "suspension" or "expiration" of this agreement must conform to the subsections in Section 14.

3. **Services Provided.** TRGPD agrees to provide criminal defense services to indigent residents of the participating counties who are charged with crimes as follows:

a. Each participating county shall maintain language in its Judicial Appointment of Counsel Plan for appointment of counsel in Class A and B misdemeanors and non-capital felonies:

i. Designating the authorities therein authorized to determinate eligibility for appointed counsel and to authorize the appointment of counsel.
ii. Authorizing the appointment of the Maverick County Regional Public Defender's Office for defendants in non-capital adult cases who qualify for appointed counsel.
iii. Giving priority to the appointment of the Maverick County Regional Public Defender's Office in those cases.

b. After the appointment of a case to TRGPD, by an authorized appointing authority within each county, TRGPD will determine whether to accept the case, or decline it for a conflict of interest, whether the appointment exceeds the caseloads limitations for the county or court, or other reason that would be a barrier to representation. TRGPD will make the determination whether to accept an appointment within 2 business days.

c. After the ramp up period has concluded, TRGPD will accept up to the maximum number of cases per year according to EXHIBIT A, attached hereto, in accordance with TIDC caseload guidelines. TRGPD has sole authority to determine whether to accept a case for representation and will exercise that authority consistent with its internal policies and procedures, and in compliance with the Texas Code of Criminal Procedure, Texas Rules of Disciplinary Procedure for Attorneys, and TIDC caseload guidelines. If TRGPD does not believe it will be able to accept the expected number of cases, either due to staff vacancies or other factors, TRGPD must notify the Maverick RPD Oversight Committee and all Judges within the Maverick RPD, in writing, within seven (7) business days of the notice of vacancy and the extent to which such staffing shortages or caseload limits will reduce the number of cases TRGPD can accept.

d. When TRGPD accepts an appointment of a case under the terms of this agreement, TRGPD shall provide representation to the client as it determines is needed to assist that client resolve the issues related to the case.

e. TRGPD in its sole discretion determines the assistance needed. Multiple activities may be undertaken to assist a client including, but not limited to: bond reduction, habeas or examining trial prior to Information or Indictment; pre-trial motions and discovery; trial to judge or jury; appeal; original actions; administrative matters; other matters

intertwined with the client's case that could impact the outcome of the case; and all activities consistent with professional responsibility, but such additional activities do not count as more than one case for purposes of this agreement. In no event shall TIDC funding be used for an appeal on an Operation Lone Star case per the 89th Texas Legislature's funding limitation.

4. **Caseload Calculations**. TRGPD will ensure that TIDC guidelines are adhered to and will be enforced according to EXHIBIT A, for each county. During the time that the case is not filed or indicted, for purposes of caseload calculations, a case shall count as one half (½) of a full case. Once charges are filed or indicted, the case shall count as one (1) full case. Indicted first degree felonies shall count as two (2) full cases. Indicted sex assault cases and non-capital murder cases shall count as four (4) full cases. In the event TRGPD withdraws or rejects a case due to conflict of interest, that case shall not count towards the caseload calculation, unless TRGPD has provided substantial representation prior to discovering the conflict. If any such case is claimed by TRGPD under substantial representation, such determination may be accepted or rejected by the oversight board for this agreement.

   For purposes of this agreement a case is defined as adopted by the Texas Office of Court Administration[1], and is either a misdemeanor or a felony as defined below:

   a. **Misdemeanors**: A "misdemeanor" under the terms of this agreement shall include any offense punishable under sections 12.21 and 12.22 of the Texas Penal Code but shall not include Class C misdemeanors punishable under section 12.23 Texas Penal Code, or any case that does not provide for the loss of liberty as a potential sanction.

   b. **Felonies**: A "felony" under the terms of this agreement shall include any offense punishable under sections 12.32, 12.33, 12.34, and 12.35 of the Texas Penal Code. It shall not include "capital felonies" punishable under section 12.31.

   c. **Motions to Revoke**: A motion to revoke or a motion to adjudicate in a case shall be considered as one half (1/2) a separate "case" for purposes of this agreement.

   d. **Appeals**: An "appeal" shall be considered to be any action in an appellate court, including interlocutory or direct appeals, habeas corpus actions pursuant to Tex. Code Crim. Proc. §11.07, mandamus or other extraordinary writs. Action taken in an appellate court subsequent to disposition of a case in trial court by judgment or deferred adjudication shall be considered as a separate "case". Any action involving the same defendant under a different cause number shall be considered a separate appeal for purposes of this agreement, with the exception of cases where the different cause numbers were tried together, and sentence was imposed by the court in the same hearing. Pursuant to TIDC guidelines, these cases shall count for four times a case for TRGPD caseload calculations. In no event shall TIDC funding be used for an appeal on an Operation Lone Star case per the 89th Texas Legislature's funding limitation.

      If an indictment or information contains more than one count (Section 21.24 CCP), report this as one case under the category for the most serious offense alleged. If all counts are the same degree, report the case under the category for the first offense alleged.

[1] If an indictment or information contains more than one count (Section 21.24 CCP), report this as one case under the category for the most serious offense alleged. If all counts are the same degree, report the case under the category for the first offense alleged.

e. **Pretrial Diversion Status Appointments**. Once a client has agreed to and has been accepted into a Pretrial Diversion program, the case will be deemed "disposed" for purposes of TRGPD case calculations. Should a previous client, currently on Pretrial Diversion, need representation in court in any subsequent status or admonishment proceedings, relating to that Pretrial Diversion case, the Court shall provide a new Order of Appointment for the Client, and this shall be considered a separate case.

f. After assignment, TRGPD shall provide representation and other legal services to its clients in all pre-trial, and trial matters and until such time as TRGPD withdraws from representation in accordance with the provisions of Tex. R. Prof. Conduct § 1.15, the client retains private counsel, the case is disposed on the court's docket, or the client becomes ineligible for representation under this contract. TRGPD may provide representation and other legal services to existing or prior clients for post-trial matters, other than appeals, at its sole discretion. Post-trial or post-conviction services other than appeals, modifications, status hearings, admonishments, or other representation requested by the Court, shall not be deemed additional or separate cases for purposes of TRGPD caseload calculations.

g. TRGPD will contract, hire or employ all personnel necessary to perform the services that this contract requires including those with criminal defense, investigatory, and immigration expertise, and shall maintain an appropriate and reasonable number of attorneys and support staff to perform its contract obligations. Any funding from TIDC used for immigration attorney advice shall be limited to advisals related to the immigration consequences of the criminal case and related matters and shall not extend to representation in the immigration case. TRGPD will use due diligence to hire, assign, associate and train attorneys who are qualified to provide competent and effective services to the clients served hereunder.

h. If an attorney position is vacant, TRGPD may, in its sole discretion, utilize funds designated for the vacant attorney position to contract attorneys on a time limited basis to serve as lead counsel on cases assigned to TRGPD pursuant to this contract. Upon hire of the attorney positions, TRGPD must revert appropriations designated for the attorney positions back to the designated line items in EXHIBIT A. Once the attorney position(s) is/are hired, TRGPD will assess whether to have the contract attorney complete the representation or have staff attorneys complete the representation. In the event that the contract attorney is to continue representation, sufficient funds will be earmarked from the vacant position budget line items to complete the representation.

    i. Contract attorneys are not employees of TRGPD and therefore will not receive fringe benefits.

i. TRGPD will ensure that each attorney who represents a client pursuant to this agreement provides competent, zealous legal services to each client in accordance with the attorney's responsibilities under the Texas Disciplinary Rules of Professional Conduct, the Texas Code of Criminal Procedure, and the federal and Texas Constitutions. All TRGPD attorneys agree to strive to provide constitutionally effective assistance of counsel to the client regardless of what business relationships or funding sources result in their work for indigent criminal defendants. All TRGPD attorneys understand that failure to zealously represent each client's interests and each client's interests alone may carry legal and license consequences.

j. TRGPD shall provide adequate supervision of less experienced attorneys by more experienced attorneys and shall conduct periodic performance reviews and evaluations of the attorneys assigned to cases.

k. Services of Experts and Other Consultants.

i. TRGPD may engage expert witnesses, stenographers and technical consultants to perform reasonable and necessary services under this contract, utilizing the designated expert and litigation budget as outlined in EXHIBIT A. Should TRGPD need additional expert funds, in excess of the amounts budgeted for this contract, TRGPD may seek additional county funding from the court before which each case is pending by proper motion.
ii. For cases in which a competency evaluation is necessary under the Code of Criminal Procedure 46B or 46C, the county shall pay for the court ordered evaluation services as provided under the Code of Criminal Procedure.

5. Appointment of Cases. TRGPD shall begin accepting case assignments under this agreement on April 1, 2027, subject to its capacity limitations during the ramp up period.

a. During the period of this agreement TRGPD shall notify the participating counties immediately upon determining that:

i. One or more courts are not assigning cases to the Maverick RPD for which the program has capacity for accepting additional assignments; or,

ii. TRGPD will reach its total contract quota of cases before the expiration of a term of this contract, requiring it to pause accepting appointments until the rate of appointments returns to that assumed by this contract's quota. TRGPD will rely on the monthly appointment rates as shown in EXHIBIT A in determining whether it must pause appointments for the RPD, a specific attorney employed by the RPD, or both.

iii. In either circumstance described in Sections 5(a)(i) or 5(a)(ii), the Maverick RPD Oversight Committee, within 30 days of receiving written notice from TRGPD, shall convene a meeting of representatives of TRGPD, the counties and applicable courts to develop a plan for effective utilization of the Maverick RPD resources or adjustment of the contract.

b. Orders of appointment will be sent to TRGPD within the timeframes specified in Article 1.051 of the Texas Code of Criminal Procedure along with all documents related to the case then in existence, including, but not limited to, the following:
i. Complaint, Information and/or Indictment;
ii. Order appointing counsel;
iii. Magistrate's Warning;
iv. Defendant's Affidavit of Indigence;
v. Inmate Mental Condition Report to Magistrate;
vi. Affidavit and Complaint for Warrant of Arrest; and
vii. All other documents in the Justice of the Peace, County and/or District Court file.

6. Contract Amount and Payments. The total contract amount of this agreement is Nine Hundred Three Thousand, Five Hundred Fifty-One and 50/100 Dollars ($903,551.50) for the

contract term (April 1, 2027 – September 30, 2027), representing one half of the FY2027 program budget set out in EXHIBIT A.

a. Maverick shall advance TRGPD an amount equal to the anticipated operating expenses for the first fiscal quarter (three months) based on the annual contract value upon Maverick receiving funds for this purpose from TIDC. For the second quarter of the contract period, Maverick shall advance TRGPD an amount equal to the projected actuals less cash on hand. TRGPD must provide supporting documentation and the basis for the projected costs.

b. TRGPD will report to Maverick, at least quarterly, actual eligible expenses incurred, which will be deducted from the amount advanced. Additional advance requests may be submitted after two months of actual expenses incurred and reported. Balance of cash on hand (income received less expenses reported) and program income (income generated or earned as a result of program activities) will be required for processing any advance request. To be considered for an advance payment, TRGPD must be current with all required reports.

c. When submitting a request for an advance payment, TRGPD must submit an up-to-date (1) financial report including the required TIDC reporting data; (2) cash on hand report using the Cash on Hand Analysis form; and (3) Statement of Activities for the fund. Requests for an advance of contract funds may be denied, and an expense reimbursement system may be implemented, if required reports are not submitted. Maverick will not advance funds to TRGPD if it would result in TRGPD having an advanced fund balance of more than three months, or the contract term balance if less than three months, of the contract's budgeted costs.

d. Maverick agrees to review all reports received from TRGPD and will notify TRGPD in writing if there are any issues to resolve, including if additional information is needed, to process either an advance or reimbursement for actual expenses incurred. Maverick must process payment to TRGPD within seven (7) business days of receiving reimbursement from TIDC.

e. TRGPD must use any program income to offset eligible program costs. Program income shall not increase the total program budget. Program income will reduce advance payments by an equivalent amount.

f. EXHIBIT A, attached hereto, reflects TRGPD's staffing budgets per county for this contract. Staffing changes or budget adjustments, which consist of reallocations of funds among or within budget categories in excess of $10,000 or ten percent of the original approved budget category, whichever is less, are considered budget adjustments and must be agreed to in writing by both parties. Title changes in attorney line-item positions do not require approval by the counties provided that the line item does not result in a reallocation of funds among or within budget categories in excess of $10,000 or ten percent of the original approved attorney line-item position.

7. **Carry-Over.** If on September 30, 2027, or at the conclusion of any twelve-month period thereafter, there is a surplus of funds, TRGPD shall deduct any surplus from its next invoice after the close of the contract year, and from invoices for subsequent months if necessary. In the event the contract is not renewed, TRGPD will return any surplus to the County pursuant to the wind-down procedure described herein.

8. Reporting, Accounting and Recordkeeping.

a. Within one month of the execution of this Agreement, TRGPD must provide Maverick County and the Maverick RPD Oversight Committee, with its policies and procedures related to representation covered by this agreement.

b. TRGPD will provide a quarterly report to Maverick County, TIDC, and the Maverick RPD Oversight Committee, according to the schedule below, and on or before the 15th day of the month, following the conclusion of a quarter, if this agreement is auto-renewed or extended. The quarterly reporting shall include:

i. Financial reporting showing budgeted vs. actual expenditures, and the status of funds not expended,
ii. Programmatic reporting based on metrics identified by TIDC, and
iii. Staffing reporting that documents job title, hire dates, separation dates, transfers, vacancies, percentage of time dedicated to the Maverick RPD, and actual salaries and fringe benefits for each funded and filled position, or projected salaries for vacant positions.

Reporting Period	**Date Report Due**
April through June	June 15
July through September	October 15

c. TRGPD staff shall maintain current information, including pleadings and other case-related documents, on each case. That information shall be made available to the Maverick RPD Oversight Committee, under circumstances and in a format that does not require a client to waive the attorney-client privilege, or the attorney to violate the confidentiality standards of the profession, Tex. R. Prof. Conduct 1.05, or any other provision of law.

d. TRGPD will provide a monthly report to the Maverick RPD Oversight Committee, with updates on the number of cases that have been accepted, the number of cases that have been disposed, and the status of the pending accepted cases.

e. TRGPD will record attorney and support staff work time in a manner that allows for accurate completion of the Indigent Defense Expenditure Report (IDER) and Public Defender Addendum (PD Addendum) as the County is required to submit to TIDC. The records must contain sufficient detail to allocate time and salary across the categories of offenses and to document the number of cases disposed by each attorney funded under this contract. Data covering each fiscal year (October 1 to September 30) for the IDER and PD Addendum shall be submitted to Maverick County no later than the 22nd day of October in the following fiscal year.

f. TRGPD shall designate a single point of contact with at least read-only access and general knowledge of the organizational finances regarding contract management, monitoring, and financial data reporting and to respond to the contract terms and deliverables.

g. TRGPD shall maintain financial records on an accrual basis and shall make such records pertaining to this agreement available to the County's representatives upon reasonable request.

h. TRGPD shall preserve all assignment, financial and case service records for a period of seven years from the date the case is closed.

i. TRGPD shall ensure that all attorneys hired under this contract will submit their annual percentage of practice reporting to TIDC no later than the 15th day of October for the preceding fiscal year.

9. Independent Contractor.

a. TRGPD is an independent contractor that shall complete the requirements of this contract according to its own means and methods of work, including individual case assignments, which shall be in the exclusive charge and control of TRGPD and which shall not be subject to control or supervision by the County or any judge, except as required by a Court's statutory, constitutional and inherent powers associated with the hearing and disposition of criminal cases, or as otherwise specified in this contract.

b. The Maverick RPD Oversight Committee, created by county officials and judges, may recommend to the Commissioners Court what modifications should be sought as to this contract, may monitor the caseload of TRGPD, may determine whether this contract has been violated, and may recommend removal of the public defender program to the Commissioners Court.

c. Neither the Maverick RPD Oversight Board, the Commissioners Court, the judges, nor the local defense bar may interfere with the administration or management of TRGPD, nor require TRGPD to hire, discipline or fire employees, or otherwise interfere with office operations or policies.

d. A judge may have authority to remove an attorney in a specific case if the court finds that the attorney has failed to provide representation that meets constitutional and professional standards; in such circumstances, TRGPD retains the authority to assign a replacement attorney for the client.

10. Non-discrimination.

a. TRGPD will not engage in employment practices which have the effect of discriminating against employees or prospective employees because of age, race, color, national origin, sex, sexual preference, disability, or religion.

11. Impossibility of Performance.

a. Neither party shall be responsible for delay or default caused by theft, fire, flood, riot, war or other casualty, if the delay or default was beyond the party's reasonable control.

b. In the event of circumstances beyond a party's control that may render timely performance by that party impossible under Sec. 11.a, either party may terminate this contract, or the affected party, by written notice.

12. Wind-Down Procedures.

a. **Effective Date of Termination.** Unless otherwise agreed upon in writing by the parties, if this agreement is terminated by written notice under Sec. 2, the "effective date" of termination is September 30, 2027.

b. Unless otherwise agreed upon in writing by the parties, if this agreement is terminated by mutual agreement under Sec. 2, the "effective date" of termination is ninety (90) days after such mutual agreement is memorialized in writing, or twenty (20) days if termination of the contract is based upon non-award of TIDC grant funding.

c. Unless otherwise agreed upon in writing by the parties, if this agreement is terminated by a party under Sec. 2, the "effective date" of termination is ninety (90) days after written notice is received by the non-terminating party, or twenty (20) days if termination of the contract is based upon non-award of TIDC grant funding.

d. Upon receipt by a party of a notice of intent to terminate this agreement, no further cases shall be assigned or accepted as of the date such notice is received, or as otherwise agreed in writing between the parties.

e. TRGPD shall act in good faith to complete timely and adequate legal services on all existing cases assigned before the effective date of termination of this contract.

f. TRGPD shall promptly notify all clients with pending cases of the notice of termination.

g. TRGPD will file appropriate motions to withdraw with the court in which the case is pending and seek the appointment of private counsel for the defendant.

h. Payment after the Effective Date of Termination.

i. In the event that this agreement is not auto-renewed or upon termination of this contract and there are cases in which TRGPD is not permitted to withdraw by the court before whom the case is pending, Maverick County shall continue to reimburse TRGPD for all actual personnel and non-personnel expenses incurred to resolve all cases still pending after the conclusion of the agreement, or upon conclusion of the final extension or renewal of this agreement, along with projected expenses that TRGPD is likely to incur for costs associated with the termination of employees such as severance and vacation/sick time pay, as TRGPD is required to pay under the TRGPD Collective Bargaining Agreement. TRGPD will not be paid amounts in excess of the total contract amount or TRGPD's actual program expenditures, whichever is less.

i. If the County does not renew the Agreement, TRGPD will use the designated severance funds to pay severance for all employees assigned to the contract when their line item is eliminated. If severance is not used because the employee remains employed by TRGPD, TRGPD will return the severance received from the County associated with that employee.

j. Upon the conclusion of TRGPD's responsibilities under this agreement, the conclusion of the final extension or renewal, including the closing down or winding of operations and disposing of all remaining and pending cases, any unused funding for the Maverick RPD will be returned to Maverick County within 90 days of the end of the contract term

or the final date on which operations and cases are closed and disposed of, whichever is later.

13. **Contract Notices**. All notices required by this contract shall be delivered in writing to the following representatives of the parties:

Maverick County
Hon. Pablo Garcia, Jr., County Judge
500 Quarry Street, Suite 3
Eagle Pass, TX 78852

Texas RioGrande Public Defender
David Silberthau, Executive Director 84
Northeast Loop 410, Suite 2130
San Antonio, TX 78216

14. **Entire Agreement.**

a. This writing constitutes the entire agreement between the parties.

b. No other oral or written understandings, agreements, or representations exist regarding this agreement. Any party's failure to enforce any provision of this contract shall not constitute a waiver by the party of that or any other provision.

c. No waiver, consent, modification, or change of terms of this agreement shall bind either party unless in writing and signed by both parties. If made, such waiver, consent, modification, or change shall be effective only in the specific instance and for the specific purpose given and shall be strictly construed.

d. The parties, by the signatures of the authorized representatives of each, hereby acknowledge that each has read this agreement, understands it, and agrees to be bound by its terms and conditions.

SIGNED AND EXECUTED by the parties on the date(s) indicated by the signatures of the authorized representatives.

_____ _____

Hon. Pablo Garcia, Jr., County Judge
Maverick County
500 Quarry Street, Suite 3
Eagle Pass, Texas 78852

Date

_____ _____

David Silberthau , Executive Director
RioGrande Public Defender
84 Northeast Loop 410, Suite 229
San Antonio, TX 78216

Date Texas

EXHIBIT A

The six-month program budget for the Maverick RPD for the period April 1, 2027 – September 30, 2027 is $903,551.50, reflecting one half of the FY2027 program budget set out in TRGPD's FY2027 Draft Budget, as reflected in the tables below.

Breakdown by County

County	Annual Felonies	Annual Misdemeanors	Total Cases
Maverick	288	339	627
Dimmit	58	68	126
Zavala	38	45	83
TOTAL	**384**	**452**	**836**

Total: 836 cases per year (Maverick 627 / 75.00%, Dimmit 126 / 15.07%, Zavala 83 / 9.93%).

County	Per County Breakdown	TIDC Portion	County Share
Maverick	$677,663.63	$607,186.50	$70,477.13
Dimmit	$136,181.21	$122,018.34	$14,162.87
Zavala	$89,706.66	$80,377.16	$9,329.50
TOTAL	$903,551.50	$809,582.00	$93,969.50

Formula: County % of Total Caseload × Total Contract = Per County Breakdown. The TIDC match totals $809,582.00 (89.60% of the total contract); the remaining $93,969.50 (10.40%) is allocated among the participating counties proportional to caseload share.

Budget

April 1, 2027 – September 30, 2027 Maverick Regional Public Defender — Budget (One-Half of FY2027 Budget)

Line Item	Unit / Basis	Qty	Unit Cost	Total
I. PERSONNEL — A. Salary				
Director of Operations (0.5 FTE)	Annual salary (0.5 FTE)	1	$36,250	$36,250
Chief Public Defender (1.0 FTE)	Annual salary	1	$70,000	$70,000
Managing Public Defender (1.0 FTE)	Annual salary	1	$62,500	$62,500
Felony Public Defender 1 (1.0 FTE)	Annual salary	1	$56,500	$56,500
Felony Public Defender 2 (1.0 FTE)	Annual salary	1	$56,500	$56,500
Misdemeanor Public Defender 1 (1.0 FTE)	Annual salary	1	$42,500	$42,500
Misdemeanor Public Defender 2 (1.0 FTE)	Annual salary	1	$42,500	$42,500
Padilla Attorney (0.35 FTE)	Annual salary (0.35 FTE)	1	$19,250	$19,250
Paralegal 1 (1.0 FTE)	Annual salary	1	$32,500	$32,500
Paralegal 2 (1.0 FTE)	Annual salary	1	$32,500	$32,500
Investigator 1 (1.0 FTE)	Annual salary	1	$35,000	$35,000
Investigator 2 (1.0 FTE)	Annual salary	1	$32,500	$32,500
Case Worker (1.0 FTE)	Annual salary	1	$32,500	$32,500
Subtotal — Salary				**$551,000**
I. PERSONNEL — B. Fringe Benefits				
Attorney Fringe Benefits (31.00%)	31% of attorney salaries	1	—	$127,380

Support Staff Fringe Benefits (33.09%)	33.09% of support salaries	1	—	$54,598.50
Subtotal — Fringe Benefits				**$181,978.50**
I. PERSONNEL — C. Other Compensation				
Severance (contingency)	Allowance	1	$0	$0
PERSONNEL TOTAL				**$732,978.50**
II. EQUIPMENT				
Computer Equipment	Lump sum	1	$1,750	$1,750
Furniture	—	1	$400	$400
Telephone Equipment	—	1	$0	$0
Vehicles	—	1	$0	$0
Other Equipment	—	1	$0	$0
EQUIPMENT TOTAL				**$2,150**
III. TRAVEL & TRANSPORTATION				
Training-Related Travel	Estimate	1	$2,000	$2,000
Case-Related Travel	Estimate	1	$10,000	$10,000
Recruiting-Related Travel	Estimate	1	$0	$0
Other Travel	Estimate	1	$0	$0
TRAVEL & TRANSPORTATION TOTAL				**$12,000**
IV. TRAINING				
Registration & Tuition	Estimate	1	$5,000	$5,000
Trainer Fees	Estimate	1	$0	$0
Other Training	Estimate	1	$0	$0
TRAINING TOTAL				**$5,000**
V. SUPPLIES & DIRECT OPERATING EXPENSES				
Office Supplies – Start-Up	Lump sum	1	$0	$0
Office Supplies – Ongoing	Annual	1	$1,750	$1,750
Rent	Annual	1	$19,000	$19,000
Software – Case Management	Annual subscription	1	$8,000	$8,000
Software – Other	Annual subscription	1	$6,500	$6,500
Legal Research Subscriptions	Annual	1	$4,250	$4,250
Professional Memberships & Dues	Annual	1	$1,750	$1,750
Insurance	Annual	1	$1,500	$1,500
Other Supplies & Direct Expenses	Annual	1	$14,500	$14,500
SUPPLIES & DIRECT OPERATING EXPENSES TOTAL				**$57,250**
VI. CONTRACT SERVICES				
IT and Equipment	Annual estimate	1	$7,500	$7,500
Legal	Annual estimate	1	$1,250	$1,250

Recruiting	Estimate	1	$0	$0
Accounting & Auditing	Annual estimate	1	$13,750	$13,750
Other Contract Services	Annual estimate	1	$2,000	$2,000
CONTRACT SERVICES TOTAL				**$24,500**
VII. INDIRECT COSTS				
Indirect Costs — 10% of Total Personnel	10% of salary + fringe base	—	—	$69,673
INDIRECT TOTAL				$69,673
GRAND TOTAL — APRIL 1, 2027 – SEPTEMBER 30, 2027 PROGRAM BUDGET				$903,551.50

County / TIDC Cost Split — April 1, 2027 – September 30, 2027

Total Program Budget	$903,551.50
TIDC Match	**$809,582.00**
County Share Total (Maverick, Dimmit, Zavala)	$93,969.50

Annual Caseload Under Proposed Budget

County	Annual Felonies	Monthly Felonies	Annual Misdemeanors	Monthly Misdemeanors	Total Cases
Maverick	288	24	339	28.25	627
Dimmit	58	4.83	68	5.67	126
Zavala	38	3.17	45	3.75	83
Total	384	32	452	37.67	836
Total Attorneys	3	10.67 per attorney per month	2	18.84 per attorney/month	

According to data by participating counties, the annual projected misdemeanor caseloads for the three counties exceed the Maverick RPD's capacity. The County should anticipate some funding for panel attorneys to cover some misdemeanor cases.

Annual Estimate Provided by County

County	Annual Felonies	Monthly Felony Appointments	Annual Misdemeanors	Monthly Misdemeanors	Total Cases
Maverick	280	23.33	457	38.08	539
Dimmit	65	5.42	90	7.5	155
Zavala	40	3.33	51	4.25	91
Total	385	32.08	598	49.83	836
Total Attorneys	3	10.69 per attorney/month	2	24.92 per attorney/month	



REGULAR ITEMS

14

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION:
Next Upcoming	Take all appropriate action to approve and authorize the Maverick County Judge to execute the TxDOT Reimbursable Grant Agreement for the Routine Airport Maintenance Program (RAMP) (TxDOT Project ID: M2722EPAS) in an amount up to $100,000.00 for the Eagle Pass - Maverick County Memorial International Airport, and designate the Sponsor's Authorized Representative for the project.

SPONSORED BY:	DEPARTMENT HEAD REQUESTING:
Maverick County Commissioner Pct 3 Olga Ramos	Isaak Ruiz - Grant Administrator

BACKGROUND/PREVIOUS ACTION:

The Texas Department of Transportation (TxDOT) Aviation Division provides annual financial assistance through the Routine Airport Maintenance Program (RAMP) under Transportation Code Chapter 21 to assist counties and municipalities with airport safety and infrastructure preservation.

Under TxDOT Project ID: M2722EPAS, TxDOT provides a 90% state grant reimbursement (up to a maximum of $100,000.00 per fiscal year) for eligible maintenance activities, including airfield pavement preservation (crack sealing, seal coating, marking), runway lighting, guidance signage, and Automated Weather Observing Systems (AWOS) maintenance at the Eagle Pass - Maverick County Memorial International Airport. Maverick County is responsible for a 10% local cost share ($11,111.11 based on the total estimated annual program cost of $111,111.11).

Pursuant to Part IV of the agreement, Maverick County must formally designate a Sponsor's Authorized Representative to act as the primary liaison with TxDOT, receive official correspondence and project documents, coordinate work schedules, and acquire approvals or disapprovals on behalf of the County. Execution of the agreement and designation form by the County Judge is required to participate in the program and access state maintenance reimbursements.

COST:	BUDGETED LINE ITEM:
$11,111.11 (10% Local Sponsor Match).	Maverick County Memorial International Airport Fund / TxDOT RAMP Grant Account

RECOMMENDATION FROM DEPARTMENT DIRECTOR:

Recommend approval. Executing the TxDOT RAMP Grant Agreement and designating the Sponsor's Authorized Representative secures up to $100,000.00 in state funding to maintain essential airport airfield infrastructure and ensures effective contract management with TxDOT.

AGENDA ITEM SPONSOR COMMENTS:

Pending review.

LEGAL COUNSEL COMMENTS/RECOMMENDATION:

Pending review.

ATTACHMENTS:

1. TxDOT Reimbursable Grant Agreement for Routine Airport Maintenance Program (TxDOT Project ID: M2722EPAS)
2. Designation of Sponsor's Authorized Representative Form (Page 13)
3. Certification of State Single Audit Requirements Form (Page 12)

SUGGESTED MOTION:

Move to approve and authorize the Maverick County Judge to execute the TxDOT RAMP Reimbursable Grant Agreement (Project ID: M2722EPAS), officially designate the Grant Administrator as the Sponsor's Authorized Representative, and execute all associated compliance forms.

TEXAS DEPARTMENT OF TRANSPORTATION

REIMBURSABLE GRANT AGREEMENT FOR ROUTINE AIRPORT MAINTENANCE PROGRAM

(State Assisted Airport Routine Maintenance)

TxDOT Project ID: M2722EPAS

Part I - Identification of the Project

TO: The County of Maverick, Texas

FROM: The State of Texas, acting through the Texas Department of Transportation

The Texas Department of Transportation (department) is authorized under Texas Transportation Code, Chapter 21, and Chapter 22, to assist in the development and maintenance of airports in the state.

This Reimbursable Grant Agreement is made between the Texas Department of Transportation, (hereinafter referred to as the "State"), on behalf of the State of Texas, and the County of Maverick, Texas, (hereinafter referred to as the "Sponsor").

This Reimbursable Grant Agreement is entered into between the State and Sponsor shown above, under the authority granted and in compliance with the provisions of the Transportation Code Chapter 21.

“Infrastructure preservation” shall mean work directly supporting aeronautical activity on the airfield, terminals, control towers, sponsor-owned hangars, runways, taxiways, and aprons, including but not limited to crack sealing, seal coating, pavement marking, and minor asphalt or concrete patching, including ancillary activities.

"Airport safety activities" shall mean the direct maintenance, repair, or replacement of items and systems principally intended for aviation safety. This includes, but is not limited to, airfield lighting systems, airfield guidance signs, wind indicators, and runway obstruction removal.

The scope of service for this project is for infrastructure preservation and airport safety activities at the EAGLE PASS - MAVERICK COUNTY MEMORIAL INTL Airport.

Pursuant to the terms and conditions set forth in the RAMP Grant Agreement, reimbursement of expenses is strictly limited to those costs that are directly associated with eligible infrastructure preservation, airport safety activities, and exclusions stated in this RAMP Grant Agreement. Refer to Part III of this RAMP Grant agreement for additional requirements applicable to certain equipment.

Ineligible Costs: For the avoidance of doubt, the following costs are expressly ineligible for reimbursement under this program: a) All routine operational expenses, including but not limited to salaries, rent, utilities, fuel, and insurance; b) Groundskeeping services, including mowing; c) Force account work performed by the Sponsor's own employees; and d) Any expense not directly attributable to pre-approved infrastructure preservation and airport safety activities.

The exception to this exclusion applies to Airport Operations Counting Systems and Automated Weather Observing Systems (AWOS), including eligible maintenance, repair, subscription, certification, and connectivity costs. Such expenses are eligible for reimbursement under this Grant when adequately documented and otherwise compliant with program requirements.

By submitting a reimbursement request, the Sponsor affirms and certifies that all applicable provisions of the RAMP Grant Agreement have been satisfied. Furthermore, the Sponsor attests that the scope of work described in the reimbursement submission is intended exclusively to supplement infrastructure preservation and airport safety activities and does not constitute, support, or subsidize airport operational functions. This certification is made in accordance with applicable state funding regulations and the eligibility criteria enumerated in the scope of service.

Part II - Offer of Financial Assistance

1. For the purposes of this Reimbursable Grant Agreement, the annual routine airport maintenance project cost is estimated to be $111,111.11 (Amount A).

   State financial assistance granted will be used solely and exclusively for infrastructure preservation and airport safety activities, and airport operations counting systems as approved by the State. State financial assistance will be for ninety percent (90%) of the eligible project costs for this project or a maximum of $100,000.00 (Amount B), whichever is less, per fiscal year and subject to availability of state appropriations.

   The Sponsor’s share of project costs will be for ten percent (10%) of the eligible project costs (Amount C).

   This Reimbursable Grant Agreement provides for reimbursement of costs that have already been incurred by the Sponsor, work is complete and/or goods and materials have been provided to the Sponsor and all contractors, subcontractors, and/or vendors will have been paid before a request for reimbursement is submitted to the State.

   Unused funds are non-transferable to any other Sponsor, city, county, or airport and shall not be carried over to the subsequent fiscal year.

   Scope of Services of this Reimbursable Grant Agreement, may be amended, subject to availability of state funds, to include additional approved airport maintenance work. Scope amendments require submittal of an Amended Scope of Services

   Only work items as described in Scope of Services of this Reimbursable Grant Agreement are reimbursable under this Reimbursable Grant Agreement.

   All goods and/or materials procured, and all work and/or services performed, shall occur subsequent to the execution of this Reimbursable Grant Agreement and on, or before, the last day of the State’s fiscal year, August 31st.

2. Work, services, goods, and/or materials rendered or paid for by the Sponsor prior to the execution of this Reimbursable Grant Agreement shall not be eligible for reimbursement. This Reimbursable Grant Agreement shall be deemed executed upon the affixation of signatures by all parties involved. The date of the final signature shall be recognized as the official Reimbursable Grant Agreement execution date.

3. Scope of Services may be accomplished by State contracts or through local contracts of the Sponsor as determined appropriate by the State. All locally contracted work must be approved by the State for scope and cost reasonableness prior to work commencement. Cost reasonableness will be determined by comparison to historical costs for similar work, independent cost estimates, or other methods deemed appropriate by the State.

4. This Reimbursable Grant Agreement shall terminate upon completion of the scope of services, exhaustion of funds, or on the last day of the fiscal year.

5. The State retains the right to obtain an audit as may be required by state regulations; the State Auditor may conduct an audit or investigation of any entity receiving funds from TxDOT directly under this contract or indirectly through a subcontract under this contract. Acceptance of funds directly under this contract or indirectly through a subcontract under this contract acts as acceptance of the authority of the State Auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit.

Part III - Additional Requirements for Certain Equipment

1. Certain purchase, installation, and subscription costs for eligible air traffic and operations monitoring equipment ("Equipment") are reimbursable as provided in this Part.

2. For eligible Equipment, the State will reimburse 90% of the initial cost to purchase and install, and 90% of the annual subscription fee for subsequent years.

3. Eligibility Requirements

   a. The Equipment must include the following items, at a minimum;

      1. Triangulation

      2. Noise abatement

      3. Aircraft tracking data for 30 days

4. Identification of pavement utilization by airplane design group for the entire airport

5. Equal effectiveness at both towered and non-towered airports

6. Tracking of military and government aircraft, including FAA blocked aircraft

b. In order for costs to be eligible for RAMP reimbursement:

1. To be eligible for reimbursement of the annual subscription fee after the first year, the Sponsor must participate in the Routine Airport Maintenance Program, have an executed Reimbursable Grant Agreement for that year, and comply with all Reimbursable Grant Agreement requirements.

c. The State may conduct on-site or off-site monitoring reviews of the Equipment any years Sponsor seeks reimbursement of subscription costs. The Sponsor shall fully cooperate with the State and provide any required documentation. The Sponsor shall grant full access to the Equipment to the State or its authorized designee for the purpose of determining compliance, including, but not limited to:

1. whether the Equipment, and its operation and maintenance, are consistent with the requirements set forth in the Reimbursable Grant Agreement and any subsequent amendments;

2. whether the Sponsor is making timely progress with installation of the Equipment, and whether its management, financial management and control systems, procurement systems and methods, and overall performance are in conformance with the requirements set forth in the Reimbursable Grant Agreement and any subsequent amendments, and are fully and accurately reflected in reports submitted to the State.

d. Failure to maintain compliance with these requirements may result in the Sponsor having to repay grant funds to the State.

4. For any lighting system installation, replacement, modification, relocation, or adjustment that requires an FAA flight check, all associated work must be completed, commissioned, and placed into operational service within the same Grant fiscal year to be eligible for reimbursement.

   If the required FAA flight check is not completed, does not receive a passing determination, or is completed after the end of the Grant fiscal year, all costs associated with the lighting system project, including but not limited to materials, equipment, labor, installation, modification, relocation, adjustment, and flight check expenses, shall be expressly ineligible for reimbursement under this Grant.

   FAA flight check costs are eligible for reimbursement only when the associated lighting system installation, replacement, modification, relocation, or adjustment was funded and reimbursed under this RAMP Grant. Flight checks performed for any other purpose, project, or funding source are ineligible for reimbursement under this Grant.

Part IV - Sponsor Responsibilities

1. In accepting this Reimbursable Grant Agreement, if applicable, the Sponsor guarantees that:

   a. it will, in the operation of the facility, comply with all applicable state and federal laws, rules, regulations, procedures, covenants and assurances required by the State in connection with this Reimbursable Grant Agreement; and

   b. the Airport or navigational facility which is the subject of this Reimbursable Grant Agreement shall be controlled by the Sponsor for a period of at least 20 years; and

   c. consistent with safety and security requirements, it shall make the airport or air navigational facility available to all types, kinds, and classes of aeronautical use without discrimination between such types, kinds and classes and shall provide adequate public access during the period of this Reimbursable Grant Agreement; and

   d. all funds used for safety related asset maintenance will require the asset to remain in the possession and ownership of the Sponsor for a period of at least 20 years, or the expected life span of the item; and

   e. it shall not grant or permit anyone to exercise an exclusive right for the conduct of aeronautical activity on or about an airport landing area. Aeronautical activities include, but are not limited to scheduled airline flights, charter flights, flight instruction, aircraft sales, rental and repair, sale of aviation petroleum products and aerial applications. The landing area consists of runways or landing strips taxiways, parking aprons, roads, airport lighting, and navigational aids; and

   f. through the fence access shall be reviewed and approved by the State; and

g. it shall not permit non-aeronautical use of airport facilities, unless noted on an approved Airport Layout Plan, without prior approval of the State/FAA. This includes but is not limited to: the process of land disposal, any changes to the aeronautical or non-aeronautical land uses of the airport, land's deeded use from non-aeronautical to aeronautical, requests of concurrent use of land, interim use of land, approval of a release from obligations from the State/FAA, any of which will require 18 months, or longer; and

h. the Sponsor shall submit to the State annual statements of airport revenues and expenses when requested; and

i. all fees collected for the use of the airport shall be reasonable and nondiscriminatory. The proceeds from such fees shall be used solely for the development, operation and maintenance of the airport or navigational facility; and

j. an Airport Fund shall be established by resolution, order, or ordinance in the treasury of the Sponsor, or evidence of the prior creation of an existing airport fund or a properly executed copy of the resolution, order, or ordinance creating such a fund, shall be submitted to the State. The fund may be an account as part of another fund but must be accounted for in such a manner that all revenues, expenses, retained earnings, and balances in the account are discernible from other types of monies identified in the fund as a whole. All fees, charges, rents, and money from any source derived from airport operations must be deposited in the Airport Fund and shall not be diverted to the general revenue fund or any other revenue fund of the Sponsor. All expenditures from the Airport Fund shall be solely for airport purposes. Sponsor shall be ineligible for a subsequent grant or loan by the State unless, prior to such subsequent approval of a grant or loan, Sponsor has complied with the requirements of this subparagraph; and

k. the Sponsor shall operate runway lighting at least at low intensity from sunset to sunrise; and

l. insofar as it is reasonable and within its power, Sponsor shall adopt and enforce zoning regulations to restrict the height of structures and use of land adjacent to or in the immediate vicinity of the airport to heights and activities compatible with normal airport operations as provided in Tex. Loc. Govt. Code Ann. Sections 241.001 et seq. (Vernon and Vernon Supp.). Sponsor shall also acquire and retain aviation easements or other property interests in or rights to use of land or airspace unless Sponsor can show that acquisition and retention of such interest will be impractical or will result in undue hardship to Sponsor. Sponsor shall be ineligible for a subsequent grant or loan by the State unless Sponsor has, prior to subsequent approval of a grant or loan, adopted and passed an airport hazard zoning ordinance or order approved by the State; and

m. no Small Capital Improvement Project shall be initiated without the express guidance and prior written approval of the Texas Department of Transportation's Aviation Division. The Sponsor hereby acknowledges and agrees that failure to obtain such pre-approval shall constitute a breach of this RAMP Grant Agreement and shall result in the Sponsor's forfeiture of eligibility for reimbursement of any costs or expenses incurred in connection with the unauthorized project.

2. The Sponsor, to the extent of its legal authority to do so, shall save harmless the State, the State's agents, employees or contractors from all claims and liability due to activities of the Sponsor, the Sponsor's agents or employees performed under this Reimbursable Grant Agreement. The Sponsor, to the extent of its legal authority to do so, shall also save harmless the State, the State's agents, employees or contractors from any and all expenses, including attorney fees which might be incurred by the State in litigation or otherwise resisting claim or liabilities which might be imposed on the State as the result of those activities by the Sponsor, the Sponsor's agents or employees.

3. The Sponsor's acceptance of this offer and ratification and adoption of this Reimbursable Grant Agreement shall be evidenced by execution of this Reimbursable Grant Agreement by the Sponsor. The Reimbursable Grant Agreement shall comprise a contract, constituting the obligations and rights of the State and the Sponsor with respect to the accomplishment of the project and the operation and maintenance of the airport.

   If it becomes unreasonable or impractical to complete the project, the State may void this Reimbursable Grant Agreement and release the Sponsor from any further obligation of project costs.

4. Upon entering into this Reimbursable Grant Agreement, Sponsor agrees to name an individual, as the Sponsor's Authorized Representative, who shall be the State's contact with regard to this project. The Representative shall receive all correspondence and documents associated with this Reimbursable Grant Agreement and shall make or shall acquire approvals and disapprovals for this Reimbursable Grant Agreement as required on behalf of the Sponsor, and coordinate schedule for work items as required.

5. By the acceptance of grant funds for the maintenance of eligible airport buildings, the Sponsor certifies that the buildings are owned by the Sponsor. The buildings may be leased but if the lease agreement specifies that the lessee is responsible for the upkeep and repairs of the building no state funds shall be used for that purpose.

6. Sponsor shall request reimbursement of eligible project costs on forms provided by the State. All reimbursement requests are required to include a copy of the invoices for the materials or services and proof of payment. The reimbursement request will be submitted no more than once a month.

7. The Sponsor's acceptance of this Reimbursable Grant Agreement shall comprise a Reimbursable Grant Agreement, as provided by the Transportation Code, Chapter 21, constituting the contractual obligations and rights of the State of Texas and the Sponsor with respect to the accomplishment of the airport maintenance and compliance with the assurances and conditions as provided. Such Reimbursable Grant Agreement shall become effective upon the State's written Notice to Proceed issued following execution of this Reimbursable Grant Agreement.

PART V - Amendments

This Reimbursable Grant Agreement may require an amendment to the scope of services if work contracted by TxDOT is required.

In the event an amendment is required, all parties will agree to the terms specified in the amended Reimbursable Grant Agreement and the following terms apply:

1. The amended Reimbursable Grant Agreement shall be executed prior to work related to the amended scope is provided.

2. Sponsor, by accepting this Reimbursable Grant Agreement certifies and, upon request, shall furnish proof to the State that it has sufficient funds to meet its share of the costs. The Sponsor grants to the State the right to audit any books and records of the Sponsor to verify expended funds.

3. Upon execution of this Reimbursable Grant Agreement and written demand by the State, the Sponsor's financial obligation (Amount C) shall be due in cash and payable in full to the State. State may request the Sponsor's financial obligation in partial payments. Should the Sponsor fail to pay their obligation, either in whole or in part, within 30 days of written demand, the State may exercise its rights under Paragraph V-3. Likewise, should the State be unwilling or unable to pay its obligation in a timely manner, the failure to pay shall be considered a breach and the Sponsor may exercise any rights and remedies it has at law or equity.

   a. Services will not be accomplished by the State until receipt of Sponsor's share of project costs.

4. If additional funds are required after the work is complete to fund the Sponsor’s share, the State shall request funds from Sponsor at the financial closure of the project.

5. The State shall reimburse or credit the Sponsor, at the financial closure of the project, any excess funds provided by the Sponsor which exceed Sponsor's share (Amount C).

PART VI - Recitals

1. This Reimbursable Grant Agreement is executed for the sole benefit of the contracting parties and is not intended or executed for the direct or incidental benefit of any third party.

2. It is the intent of this Reimbursable Grant Agreement to not supplant local funds normally utilized for airport maintenance, and that any state financial assistance offered under this Reimbursable Grant Agreement be in addition to those local funds normally dedicated for airport maintenance.

3. This Reimbursable Grant Agreement is subject to the applicable provisions of the Transportation Code, Chapters 21 and 22, and the Airport Zoning Act, Tex. Loc. Govt. Code Ann. Sections 241.001 et seq. (Vernon and Vernon Supp.). Failure to comply with the terms of this Reimbursable Grant Agreement or with the rules and statutes shall be considered a breach of this contract and will allow the State to pursue the remedies for breach as stated below.

   a. Of primary importance to the State is compliance with the terms and conditions of this Reimbursable Grant Agreement. If, however, after all reasonable attempts to require compliance have failed, the State finds that the Sponsor is unwilling and/or unable to comply with any of the terms of this Reimbursable Grant Agreement, the State, may pursue any of the following remedies: (1) require a refund of any financial assistance money expended pursuant to this Reimbursable Grant Agreement, (2) deny Sponsor's future requests for aid, (3) request the Attorney General to bring suit seeking reimbursement of any financial assistance money expended on the project pursuant to this Reimbursable Grant Agreement, provided however, these remedies shall not limit the State's authority to enforce its rules, regulations or orders as otherwise provided by law, (4) declare this Reimbursable Grant Agreement null and void, or (5) any other remedy available at law or in equity.

   b. Venue for resolution by a court of competent jurisdiction of any dispute arising under the terms of this Reimbursable Grant Agreement, or for enforcement of any of the provisions of this Reimbursable Grant Agreement, is specifically set by Grant of the parties in Travis County, Texas.

4. The State reserves the right to amend or withdraw this Reimbursable Grant Agreement at any time prior to acceptance by the Sponsor. The acceptance period cannot be greater than 30 days after issuance unless extended by the State.

5. This Reimbursable Grant Agreement constitutes the full and total understanding of the parties concerning their rights and responsibilities in regard to this project and shall not be modified, amended, rescinded or revoked unless such modification, amendment, rescission or revocation is agreed to by both parties in writing and executed by both parties.

6. All commitments by the Sponsor and the State are subject to constitutional and statutory limitations and restrictions binding upon the Sponsor and the State (including Sections 5 and 7 of Article 11 of the Texas Constitution, if applicable) and to the availability of funds which lawfully may be applied.

Part VII - Acceptances

Acceptance of the Sponsor

The County of Maverick, Texas, does ratify and adopt all statements, representations, warranties, covenants, agreements, and all terms and conditions of this Reimbursable Grant Agreement.

Acceptance of the Sponsor executed this _____ day of _____, 20___.

The County of Maverick, Texas

_____

(*Sponsor*)

_____

(*Sponsor Signature*)

_____

(*Sponsor Title*)

_____

(*Date*)

Additional Sponsor Signature (If Applicable)

_____

(*Sponsor Signature*)

_____

(*Sponsor Title*)

_____

(*Date*)

Acceptance of the State

Executed by and approved for the Texas Transportation Commission for the purpose and effect of activating and/or carrying out the orders, established policies or work programs and grants heretofore approved and authorized by the Texas Transportation Commission.

State of Texas
Texas Department of Transportation

_____
(Signature)

Dan Harmon
_____
(*Typed Name*)

Director, Aviation Division
_____
(*Title*)

_____
(Date)

Certification of State Single Audit Requirements

I, _____

(Designated Representative)

do certify that the County of Maverick will comply with all requirements of the State of Texas Single Audit Act if the County of Maverick spends or receives more than the threshold amount in any grant funding sources during the most recently audited fiscal year. And in following those requirements, the County of Maverick will submit the report to the audit division of the Texas Department of Transportation. If your entity did not meet the threshold in grant receivables or expenditures, please submit a letter indicating that your entity is not required to have a State Single Audit performed for the most recent audited fiscal year.

County of Maverick

(Sponsor)

(Sponsor Signature)

(Sponsor Title)

(Date)

Additional Sponsor Signature (If Applicable)

(Sponsor Signature)

(Sponsor Title)

(Date)

Designation of Sponsor's Authorized Representative

TxDOT Project ID: M2722EPAS

The County of Maverick designates,

_____,

(Name, Title)

as the Sponsor's authorized representative, who shall receive all correspondence and documents associated with this Reimbursable Grant Agreement and who shall make or shall acquire approvals and disapprovals for this Reimbursable Grant Agreement as required on behalf of the Sponsor.

Designated Representative Information:

Physical Mailing Address:

Phone Number:

Email address:

The County of Maverick, Texas

(*Sponsor*)

_____

(Sponsor Signature)

_____

(Sponsor Title)

_____

(Date)

Additional Sponsor Signature (If Applicable)

_____

(Sponsor Signature)

_____

(Sponsor Title)

_____

(Date)



REGULAR ITEMS

15

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION:
Next Upcoming	Take all appropriate action to acknowledge and accept the Texas Indigent Defense Commission (TIDC) approval of a 6-month grant term extension for Grant #SG-26-017 for the Tri-County Regional Public Defender Office through March 31, 2027.

SPONSORED BY:	DEPARTMENT HEAD REQUESTING:
Maverick County Commissioner Pct 3 Olga Ramos	Isaak Ruiz - Grants

BACKGROUND/PREVIOUS ACTION:

On August 26, 2026, Maverick County submitted a formal Budget Adjustment Request to the Texas Indigent Defense Commission (TIDC) seeking a 6-month grant term extension for Grant #SG-26-017 due to a delayed start in launching the Tri-County Regional Public Defender Office. On September 1, 2026, TIDC officially approved the extension, extending the grant term through March 31, 2027. This extension allows Maverick County and participating regional entities additional time to utilize initial grant funds and benefit from the lower local matching funds requirement during the first year of the program. TIDC has also approved continuing grant funding for the second half of FY2027 (April 1, 2027 – September 30, 2027), which is handled under a separate grant award statement.

COST:	BUDGETED LINE ITEM:
$0.00 Additional Direct Cost. (Note: Extends the period of performance for existing awarded FY2026 TIDC grant funds under Grant #SG-26-017).	TIDC Grant #SG-26-017 / Tri-County Regional Public Defender Office Account

RECOMMENDATION FROM DEPARTMENT DIRECTOR:

Recommend approval and formal acceptance. Accepting the 6-month extension officially aligns county project records with TIDC authorization and preserves initial grant funding through March 31, 2027.

AGENDA ITEM SPONSOR COMMENTS:

Pending review.

LEGAL COUNSEL COMMENTS/RECOMMENDATION:

Pending review.

ATTACHMENTS:

1. TIDC Grant #SG-26-017 Approval of Extension of Grant Term Letter dated September 1, 2026
2. Executed TIDC Grant Budget Adjustment Request Form dated August 26, 2026

SUGGESTED MOTION:

Move to accept the approved 6-month grant term extension from the Texas Indigent Defense Commission for Grant #SG-26-017 through March 31, 2027.

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

TEXAS INDIGENT DEFENSE COMMISSION

CHAIR:
Honorable Missy Medary
Corpus Christi, Presiding Judge,
5th Administrative
Judicial Region of Texas

EX OFFICIO MEMBERS:
Honorable Jimmy Blacklock
Honorable Brent Hagenbuch
Honorable Phil King
Honorable Emily Miskel
Honorable Joseph "Joe" Moody
Honorable David J. Schenck
Honorable John Smithee

MEMBERS APPOINTED BY GOVERNOR:
Mr. James D. "Jim" Bethke
Mr. Alex Bunin
Mr. Jay Cohen
Honorable Valerie Covey
Honorable Richard Evans
Honorable Missy Medary
Honorable James R. "J.R." Woolley, Jr

September 1, 2026

The Hon. Pablo Garcia Jr.
Maverick County Judge
Via E-mail: chiefofstaff@co.maverick.tx.us

RE: FY2026 Grant **#SG-26-017** Approval of Extension of Grant Term

Dear Judge Garcia:

I am pleased to inform you that the Texas Indigent Defense Commission (TIDC) has **approved** Maverick County's attached request for a 6-month extension of grant term for Grant **#SG-26-017** for the Tri-County Regional Public Defender Office as requested in the attached Budget Adjustment Request Form. **The term of Grant #SG-26-017 is extended through March 31, 2027.** This extension will allow more time for the County to benefit from the lower matching funds requirement in the first year of the program since the commencement of the program was delayed.

TIDC has also approved Maverick County's grant request for continuation of the funding for the Tri-County Regional Public Defender program for the balance of FY2027. The grant award statement covering the second half of FY2027 will be sent separately.

Please feel free to contact me with any questions.

Thank you,

Edwin Colfax
Director of Grant Funding

cc: auditor@co.maverick.tx.us
isaakruiz@co.maverick.tx.us

Texas Indigent Defense Commission
209 West 14th Street, Room 202 · Austin, Texas 78701
www.tidc.texas.gov
Phone: 512.936.6994

TIDC Grant Budget Adjustment Request

RE: FY2026 Budget Adjustment Request - Grant Number SG-26-017

Maverick County requests a budget adjustment for the Improvement Grant/Tri-County Public Defender Program.
The details of the request are indicated in the table below:

Direct Costs	Current Approved Budget (From award statement)	Requested Line-Item Change (+ or – amount for each category)	Requested Adjusted Budget
1) Personnel			
2) Fringe Benefits			
3) Travel and Training			
4) Equipment			
5) Supplies & Direct Operating			
6) Contract Services			
7) Indirect Costs			
Total Proposed Costs			
Less Cash from Other Sources			
Total Amount Funded by Commission			

1. **Rationale for Adjustment – Explain in detail the proposed changes to the budget and why they are needed. Be specific and use statistics, if possible. Use as much space as necessary to fully explain why the changes are necessary. Attach more detailed "before and after" budget category breakout as needed to fully explain changes.**

   N/A

2. **Detail any proposed changes to the staffing model and why they are needed.**

   N/A

3. **Explain any proposed change in program Scope or Program Activities**

   Maverick County is requesting a 6 month extention to the FY26 Improvement Grant/Public Defender's Office due to the delayed start to the grant program.

Authorized Official Signature

08-26-2026
Date



REGULAR ITEMS

16

COMMISSIONER'S COURT COMMUNICATION

EMAILED October 28, 2026

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION: **Regular** 1. Discussion and Appropriate Action in regards to the fire and security system at the Seco Mines Community Center and Quemado Library.
SPONSORED BY: Commissioner Precinct 3 Olga Ramos	DEPARTMENT HEAD REQUESTING: Commissioner Precinct 3 Olga Ramos
BACKGROUND/PREVIOUS ACTION:	
COST: None	BUDGETED LINE ITEM: None
RECOMMENDATION FROM DEPARTMENT DIRECTOR: As Recommended	
AGENDA ITEM SPONSOR COMMENTS:	
LEGAL COUNSEL COMMENTS/RECOMMENDATION:	
ATTACHMENTS: Invoices	
SUGGESTED MOTION:	

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

Sentry Security Service, LLC
PO Box 1512
Del Rio, TX 78841
www.sentrysecurityservice.com

Invoice Number **326746**
Sale Date 11/1/2026
Due Date 11/15/2026
CSID 97704709

Maverick County Library
19791 US Hwy 277
Quemado, TX 78877

Description	Qty	Price	Net	Tax	Total
CSID: **97704709**					
Commercial Monitoring	1	$30.00	$30.00	$0.00	$30.00
For: Maverick County Library at 19791 US Hwy 277 Quemado, TX 78877 Period Covered: 11/01/2026 to 11/30/2026 inclusive.					
CSID: **97704710**					
Fire Monitoring	1	$40.00	$40.00	$0.00	$40.00
For: Maverick County Library at 19791 US Hwy 277 Quemado, TX 78877 Period Covered: 11/01/2026 to 11/30/2026 inclusive.					
CSID: **97704710**					
Cell Phone Monthly Chg.	1	$18.00	$18.00	$0.00	$18.00
GSM# 5122820 For: Maverick County Library at 19791 US Hwy 277 Quemado, TX 78877 Period Covered: 11/01/2026 to 11/30/2026 inclusive.					
TOTALS			**$88.00**	**$0.00**	**$88.00**

----------Return Stub Below----------

Please return this portion of your invoice with your payment. Thank you!

Customer : Maverick County Library

Acct. Bal. **$352.00** **Amount Remitted** ☐☐☐☐☐.☐☐

Invoice Number 326746
Bill Payer ID 4833
CSID

Payment Method **Check** ☐ **Check Number** ☐☐☐☐☐☐☐☐☐

Date Remitted ☐☐ ☐☐ ☐☐

Charge* ☐ **Card Number**

Name On Card

Billing Zipcode

Exp Date

Card ID

Signature

*Please Note : If paying by charge card, we can only accept payment by : American Express, Discover, Mastercard, Visa

Please remit to : Sentry Security Service - R, PO Box 1512, Del Rio, TX 78841

Inv No. **326746**

T.C.R. - The Best Alarm Inc.
1416 Houston St
Laredo, TX 78040-4934 USA
9567271784
tcrcomm@sbcglobal.net

INVOICE

INVOICE # 36431
DATE 10/01/2026
DUE DATE 10/31/2026
TERMS Net 30

BILL TO
SECO MINES COMMUNITY
CENTER
2989 SANCHEZ AVE
EAGLE PASS, TEXAS

SHIP TO
SECO MINES COMMUNITY
CENTER
2989 SANCHEZ AVE
TEXAS
EAGLE PASS, TX

PLEASE DETACH TOP PORTION AND RETURN WITH YOUR PAYMENT.

SHIP DATE
10/02/2024

DATE	DESCRIPTION	QTY	RATE	AMOUNT
MONITORING	MONTHLY SECURITY MONITORING SERVICE - Acct. # 44-0848	3	34.95	104.85
MONTHLY FIRE	MONTHLY FIRE MONITORING SERVICE - Acct. # 44-0847 April, May and June 2026	3	34.95	104.85

SUBTOTAL	209.70
TAX	0.00
TOTAL	209.70
BALANCE DUE	**$209.70**



REGULAR ITEMS

17

COMMISSIONER'S COURT COMMUNICATION

10-29-2026

MEETING DATE: 2026	AGENDA ITEM / SUBJECT OF DELIBERATION REGULAR Discussion and possible action to consider and approve the acceptance of the donation of Weyrich MHP, LLC, for the nominal consideration of $1.00 and to authorize the renaming of the property or entity to "Foster Development Park" subject to review and approval of all applicable legal documents.
`	DEPARTMENT HEAD REQUESTING OLGA RAMOS
BACKGROUND/PREVIOUS ACTION:	
COST:	BUDGETED LINE ITEM:
RECOMMENDATION FROM DEPARTMENT DIRECTOR:	
AGENDA ITEM SPONSOR COMMENTS:	
LEGAL COUNSEL COMMENTS/RECOMMENDATION:	
ATTACHMENTS:	
SUGGESTED MOTION:	

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

Special Warranty Dedication Deed

Date: August ___, 2026

Grantor/Dedicator: Weyrich MHP, LLC, a Texas limited liability company

Grantor/Dedicator's Mailing Address:

106 N East Street
Uvalde, Texas 78801

Grantee: County of Maverick, a political subdivision of the State of Texasity

Grantee's Mailing Address:

500 Quarry Street
Eagle Pass, Texas 78852

Consideration:

Ten Dollars ($10.00) and other valuable consideration, the receipt and sufficiency of which are hereby acknowledged.

Property (including any improvements):

Boundary Survey 0.78 acre more or less, of land lying in Maverick County, Texas, being out of and parts of Lots 21-22, Block 2, Weyrich Farm, Unit No. 2, recorded in Envelope 190-A, of the Maverick County Map Records, also being out of and a part of Lot 16, Block 2, Weyrich Farm, Unit No. 3, recorded in Envelope 243-A, of the Maverick County Map Records, and more particularly described by metes and bounds in Exhibit "A" attached hereto and incorporated herein by reference;

Together with a twenty (20) foot wide access easement for the purposes of providing ingress and egress to and from Academy Road to the Property; said twenty (20) foot wide access easement being more particularly described in Exhibit "B" attached hereto and incorporated herein for all purposes.

Reservations from Conveyance: None.

Exceptions to Conveyance and Warranty:

1. All leases, grants, exceptions or reservations of coal, lignite, oil, gas and other minerals, together with all rights, privileges, and immunities relating thereto, appearing in Public Records.
2. All validly subsisting restrictions, covenants, reservations, easements and rights of way affecting the Property and appearing in the Public Records.
3. All matters, easements, right of ways, setbacks, and notes described in Plat of Record of Weyrich Farm, Unit 3, recorded in Envelope 243, Side A of the Maverick County Plat Records, Maverick County, Texas and Weyrich Farm Unit No. 2, recorded in Envelope 190, Side A, of the Maverick County Plat Records of Maverick County, Texas.
4. Any portion of the Property lying within the boundaries of a public or private roadway whether dedicated or not.
5. Any visible and apparent easements or roadways on, over or across the subject property, the existence of which does not appear of record, including, but not limited to any public utility easements above or below the surface of the Property.

The Property is being conveyed to Grantee, AS IS, WITH ALL FAULTS.

Grantor/Dedicator, for the Consideration and subject to the Reservations from Conveyance and the Exceptions to Conveyance and Warranty, dedicates, releases, grants, sells, and conveys to Grantee the Property, together with all and singular the rights and appurtenances thereto in any way belonging, to have and to hold it to Grantee and Grantee's heirs, successors, and assigns forever for Grantee's public use. Grantor/Dedicator binds Grantor and Grantor's heirs and successors to warrant and forever defend all and singular the Property to Grantee and Grantee's heirs, successors, and assigns against every person whomsoever lawfully claiming or to claim the same or any part thereof when the claim is by, through, or under Grantor/Dedicator but not otherwise, except as to the Reservations from Conveyance and the Exceptions to Conveyance and Warranty.

Grantee, by accepting this dedication, obligates itself to forever preserve and use the above-described Property for Grantee's public purpose, and no other.

When the context requires, singular nouns and pronouns include the plural.

GRANTOR:

WEYRICH MHP, LLC, a Texas limited liability company

_____

Chad H. Foster, Jr.

STATE OF TEXAS §
§
COUNTY OF UVALDE §

This instrument was acknowledged before me on the ____ day of _____ 2026, by Chad Foster, Jr., Member, as the act of and on behalf of the WEYRICH MHP, LLC, a Texas limited liability company.

_____
Notary Public in and for the State of Texas

_____
(Print Name of Notary Public Here)

ACCEPTED BY:

GRANTEE:

COUNTY OF MAVERICK,
A political subdivision of the State of Texas

By:_____
Interim County Judge

STATE OF TEXAS §
§
COUNTY OF MAVERICK §

This instrument was acknowledged before me on the ____ day of _____ 2026 by _____ as Interim County Judge of the County of Maverick, a political subdivision of the State of Texas, as the act of and on behalf of said County.

_____
Notary Public in and for the State of Texas

_____
(Print Name of Notary Public Here)



REGULAR ITEMS

18

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION:
Next Upcoming	Take all appropriate action to authorize the utilization of accumulated Parkland Dedication Fees (maintaining a balance of over $200,000) as local matching funds and upfront capital for active and future Texas Parks & Wildlife Department (TPWD) grant applications and projects.

SPONSORED BY:	DEPARTMENT HEAD REQUESTING:
Maverick County Commissioner Pct 3 Olga Ramos	Isaak Ruiz - Grant Administrator

BACKGROUND/PREVIOUS ACTION:

The Grant Administration Department is requesting authorization to use accumulated Parkland Dedication Fees, developer-contributed funds dedicated to capital expansion and facility improvements, as local matching funds and upfront working capital for active and future Parks & Recreation grants.

Specifically, this reserve will support two active Texas Parks & Wildlife Department (TPWD) projects, the TPWD Local Indoor Parks Grant (carrying a 50% local match requirement) and the TPWD Recreational Trails Grant (carrying a 25% local match requirement). TPWD programs operate on a reimbursement basis, thus having this dedicated capital readily available provides the necessary upfront cash flow to complete construction and process timely reimbursement requests without drawing from the County General Fund. Establishing this local match and cash flow mechanism, strengthens the County's competitive standing for future parks and recreation grant opportunities.

COST:	BUDGETED LINE ITEM:
N/A	Maverick County Parkland Dedication Fee Account

RECOMMENDATION FROM DEPARTMENT DIRECTOR:

Recommend approval. Authorizing the use of Parkland Dedication Fees as a local match mechanism fulfills grant cost-share obligations, provides necessary reimbursement cash flow, protects the General Fund and enhances eligibility for future TPWD grant awards.

AGENDA ITEM SPONSOR COMMENTS:

Pending review.

LEGAL COUNSEL COMMENTS/RECOMMENDATION:

Pending review.

ATTACHMENTS:

1. Memo
2. Parkland Dedication Fee Budget

SUGGESTED MOTION:

Move to approve and authorize the utilization of accumulated Parkland Dedication Fees as local matching funds and upfront capital for active and future Texas Parks & Wildlife Department (TPWD) grants and related park projects.

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON**

DATE: November 2, 2026
TO: Maverick County Commissioner Court and County Judge
FROM: Isaak Ruiz, Grant Administrator
RE: Authorization to Utilize Parkland Dedication Fees as Local Match for Active & Future TPWD Grants - Item for Agenda

---

The Grant Administration Department is requesting authorization to utilize accumulated Parkland Dedication Fees as local matching funds and upfront capital for active and future Parks & Recreation grant applications. Our Parkland Dedication Fee account currently maintains a balance of a little over $200,000. Utilizing these existing developer-contributed funds allows Maverick County to satisfy required local grant cost-shares and cover initial project expenditures without drawing from the General Fund.

This local match reserve will directly support two active Texas Parks & Wildlife Department projects, specifically the TPWD Local Indoor Parks Grant and the TPWD Recreational Trails Grant, which carry local matching requirements of 50% and 25%, respectively. Because these state programs operate on a reimbursement basis, having this dedicated capital readily available provides the County with the upfront cash flow needed to complete construction and initiate timely reimbursement requests, all at zero additional cost to the operating budget.

Parkland Dedication Fees are generally used for capital expansion and facility improvements. Typically they are not used for routine operational maintenance or staff salaries. This makes grant-funded capital projects the most effective and compliant application. Establishing court authorization now also secures a reliable local match mechanism and working capital pool, which significantly strengthens our competitive standing, enabling the county to continue applying for future parks and recreation grant opportunities.



REGULAR ITEMS

19

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION:
Next Upcoming	Take all appropriate action to authorize that all fees collected under parkland dedication by the Planning Department be officially designated, segregated, and placed directly into the Maverick County Parkland Dedication Fee Fund.

SPONSORED BY:	DEPARTMENT HEAD REQUESTING:
Maverick County Commissioner Pct 3 Olga Ramos	Isaak Ruiz - Grant Administrator

BACKGROUND/PREVIOUS ACTION:

Maverick County collects parkland dedication fees through the subdivision platting and development review processes managed by the Planning Department. To ensure strict administrative compliance, accurate financial tracking, and proper legal application, these collected revenues need to be formally designated and deposited directly into the dedicated Maverick County Parkland Dedication Fee Fund rather than general operating accounts.

Establishing this formal accounting and deposit protocol ensures that developer-contributed fees are readily available to serve as local matching funds and capital reserves for active and future parks and recreation infrastructure projects, such as Texas Parks & Wildlife Department (TPWD) grant initiatives.

COST:	BUDGETED LINE ITEM:
N/A	Maverick County Parkland Dedication Fee Account

RECOMMENDATION FROM DEPARTMENT DIRECTOR:

Recommend approval. Formally routing planning department parkland dedication fees into the dedicated fund ensures financial transparency, regulatory compliance, and secures a reliable local funding pool for parks development.

AGENDA ITEM SPONSOR COMMENTS:

Pending review.

LEGAL COUNSEL COMMENTS/RECOMMENDATION:

Pending review.

ATTACHMENTS:

1. Parkland Dedication Budget

SUGGESTED MOTION:
Move to approve and authorize that all fees collected under parkland dedication through the Planning Department be officially designated and deposited into the Maverick County Parkland Dedication Fee Fund.

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

COUNTY OF MAVERICK
PARKLAND FEES FUND (F183)
2026 - 2027 ADOPTED (UNAUDITED / UNADJUSTED / NOT GAAP)

		24-25 ACTUAL	25-26 BUDGETED as of 5.30.26	PRO-FORMA ENDING 9.30.26 as of 5.30.26	REQUESTED 24-25	ADOPTED 24-25
	183: PARKLAND FEES					
	BANK BALANCE					
	REVENUES					
183-01009-300	SURPLUS	-	27,207	27,207	-	
	OTHER	-	-	-	-	-
183-08020-300	INTEREST	604	250	547	-	1,000
	PARKLAND FEE REVENUE	-	-	-	-	-
	TOTAL FEES	604	27,457	27,754	-	1,000
	SUPPLIES					
	OPERATING SUPPLY	-	-	-	-	209,150
	PARK IMPROVEMENTS					-
183-03120-979	PARKLAND FEES - OPER		27,457	-	-	
	BANK FEES	-	-	-	-	-
	TOTAL SUPPLIES	-	27,457	-	-	209,150
	CAPITAL OUTLAY					
	MACHINERY & EQUIPMENT 5000+	-	-	-	-	-
	MACHINERY & EQUIPMENT 0-4999.99					
	TOTAL CAPITAL OUTLAY	-	-	-	-	-
	TOTAL FUND EXPENDITURES	-	27,457	-	-	209,150
	FUND BALANCE(DEFICIT)					(208,150)
	UTILIZED FUND BALANCE FROM PRIOR YEAR				-	208,150

PARKLAND FEES

Ordinance intended to ensure that park facilities are available when homeowners purchase their new homes, and to avoid authorizing development without ensuring that the park infrastructure necessary to support the new demand is available.

REGULAR ITEMS

20

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION:
Next meeting.	Take all appropriate action to open a Bank Account for Maverick County Sheriff's Substation.

SPONSORED BY:	DEPARTMENT HEAD REQUESTING:
Roberto Ruiz, Commissioner	Dora E Lopez

BACKGROUND/PREVIOUS ACTION:
The Sheriff's Substation has been completed and a budget for his Fiscal year has been created under Fund 417. Currently the budget has $10,756 for utilities.

COST:	BUDGETED LINE ITEM:
No cost to open a bank account	NONE

RECOMMENDATION FROM DEPARTMENT DIRECTOR:

AGENDA ITEM SPONSOR COMMENTS:

NONE

LEGAL COUNSEL COMMENTS/RECOMMENDATION:

NONE

ATTACHMENTS:
Copy of fund 417 budget

SUGGESTED MOTION:
To approve the item as presented.

***COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.

Roberto Ruiz
Maverick County Commissioner Pct. 4
E-mail : roberto.ruiz@co.maverick.tx.us
Office Phone : 830-206-8340

10/30/2026

To: Pablo García Jr, County Judge
500 Quarry Street. Suite
Eagle Pass, Texas 78852

Dear Judge Garcia,
Please add the following items to the next meeting.

Consent Agenda Item:

1: Take all appropriate action to open a Bank Account for Maverick County Sheriff's Substation.

Thank you,

Commissioner Roberto Ruiz, Pct 4

COUNTY OF MAVERICK
PCT 4 SHERIFF SUBSTATION (F417)
2026 - 2027 ADOPTED (UNAUDITED / UNADJUSTED / NOT GAAP)

		24-25 ACTUAL	25-26 BUDGETED as of 5.30.26	PRO-FORMA ENDING 9.30.26 as of 5.30.26	REQUESTED 26-27	ADOPTED 26-27
	417: PCT 4 SHERIFF SUBSTATION					
	REVENUES					
417-08275-300	TRANSFER IN	-	-	-	-	10,756
	REVENUE	-	-	-	-	-
	GENERAL FUND MATCH	-	-	-	-	-
	TOTAL REVENUES	-	-	-	-	10,756
	PERSONNEL SERVICES:					
417-01040-952	DEPUTIES	-	-	-	-	-
417-01130-952	SECRETARY	-	-	-	-	-
417-02050-952	FRINGE BENEFITS	-	-	-	-	-
	TOTAL PERSONNEL SERVICES	-	-	-	-	-
	SUPPLIES:					
	POSTAGE	-	-	-	-	-
	OPERATING SUPPLIES	-	-	-	-	-
	TOTAL SUPPLIES	-	-	-	-	-
	OTHER SERVICES AND CHARGES:					
	UTILITY	-	-	-	-	-
	PHONE	-	-	-	-	7,256
	ELECTRICTY	-	-	-	-	2,400
	WATER	-	-	-	-	1,100
	TRAVEL	-	-	-	-	-
	REPAIRS AND MAINTENANCE BLDG	-	-	-	-	-
	MAINTENANCE CONTRACTS	-	-	-	-	-
	PROFESSIONAL SERVICES	-	-	-	-	-
	CONSTRUCTION	-	-	-	-	-
	TRANSFER OUT	-	-	-	-	-
	TOTAL OTHER SERV. AND CHARGES	-	-	-	-	10,756
	CAPITAL OUTLAY					
	MACHINERY & EQUIPMENT 5000+	-	-	-	-	-
	MACHINERY & EQUIPMENT 0-4999.99	-	-	-	-	-
	TOTAL CAPITAL OUTLAY	-	-	-	-	-
	TOTAL FUND EXPENDITURES	-	-	-	-	10,756

THE STATE OF TEXAS COUNTY OF MAVERICK



REGULAR ITEMS

25

Check Warrants list requiring Commissioner's Court Approval

Date: Approved: Nov 10th.

Mav. Co. General Fund
Acct. # 27000-69919 (Fund 100)

Vendor #	Name	Invoice	Amount
906419	Cira TX Assc Counties	993216423	$ 2,600.65

$ 2,600.65

Mav. Co. Court Cost Fees
Acct.# 27000-73412 (Fund 103)

Vendor #	Name	Invoice	Amount
	No items at this time.		

$ -

Mav. Co. Court Cost Fees
Acct.# 27000-45918 (Fund 110)

Vendor #	Name	Invoice	Amount
	No items at this time.		

$ -

Mav. Co. Road & Bridge Fund
Acct.# 27000-48318 (Fund 112)

Vendor #	Name	Invoice	Amount
	No items at this time.		

$ -

Mav. Co. Payroll Fund
Acct.# 27000-46620 (Fund 115)
Payroll Deductions ending in 10/12/2026.

Number	Name	Amount
1	Christmas Saving	$ 11,314.00
2	Aflac	$ 522.22
3	Colonial Life Insurance	$ 452.32

4	Liberty Nation	$	211.34
5	Family Heritage	$	2,199.33
6	Allstate	$	7,757.33
7	Aflac Group	$	688.01
8	GPA	$	152,566.00
9	Aflac Life Insurance	$	2,468.88
10	Payroll fund (Oper. - Net pay)	$	543,064.43
11	Pre-Paid Legal	$	14.72
12	Child Support Fee	$	125.00
13	Adult Probation Insur.	$	679.24
14	Workmen's Comp.	$	16,884.16
15	T.E.C.	$	123.47
16	TCDRS Retirement	$	130,528.75
17	FICA, Medicare & Fed.	$	151,991.16
18	Attorney General	-	
18	Stone Garden	-	
		$	**1,021,590.36**

Mav. Co. Payroll Fund
Acct.# 27000-46620 (Fund 115)
Payroll Deductions ending in 10/26/2026.

Number	Name	Amount	
1	Christmas Saving	$	10,494.00
2	Aflac	-	
3	Colonial Life Insurance	$	452.32
4	Liberty Nation	$	211.34
5	Family Heritage	-	
6	Allstate	$	7,593.61
7	Aflac Group	-	
8	GPA	$	149,194.57
9	Aflac Life Insurance	-	
10	Payroll fund (Oper. - Net pay)	$	529,114.77
11	Pre-Paid Legal	$	14.72
12	Child Support Fee	-	
13	Adult Probation Insur.	-	
14	Workmen's Comp.	$	15,939.77
15	T.E.C.	$	721.76
16	TCDRS Retirement	$	126,554.44
17	FICA, Medicare & Fed.	$	147,394.96
18	Attorney General	-	
18	Stone Garden	-	
		$	**987,686.26**

Mav. Co. Payroll Fund
Acct.# 27000-46620 (Fund 115)

Vendor #	Name	Invoice	Amount
413	AFLAC	106401	$ 1,049.20
413	AFLAC	OCTOBER 2026	$ 2,451.96
6466	American Heritage	OCTOBER 2026	$ 12,140.20
1792	Colonial Life & Accident	40518190904980	$ 904.64
3319	Family Heritage	1227256	$ 3,522.50
3319	Family Heritage	1233288	$ 4,601.92
3319	Family Heritage	OCTOBER 2026	$ 31.25
2007	Liberty National	OCTOBER 2026	$ 422.68

$ 25,124.35

Mav. Co. County Clerk Rec. Mgmt. & Preservation
Acct.# 27000-71921 (Fund 126)

Vendor #	Name	Invoice	Amount
	No items at this time.		

$ -

Acct.# 27000-73521 (Fund 172)

Vendor #	Name	Invoice	Amount
	No items at this time.		

$ -

Mav. Co. Utility Fund
Acct.# 27000-47213 (Fund 180)

Vendor #	Name	Invoice	Amount
	No items at this time.		

$ -

Mav. Co. Airport Fund
Acct.# 27000-70021 (Fund 200)

Vendor #	Name	Invoice	Amount
	No items at this time.		

$ -

Mav. Co. Technology Fund
Acct.# 27000-47616 (Fund 267)

Vendor #	Name	Invoice	Amount
	No items at this time.		

$ - $ -

Mav. Co. District Rec. Mgmt. & Preservation Fund
Acct.# 27000-72416 (Fund 268)

Vendor #	Name	Invoice	Amount

	No items at this time.		

Mav. Co. Records Management Fund
Acct.# 27000-48220 (Fund 269)

Vendor #	Name	Invoice	Amount
	No items at this time.		

$ -

Mav. Co. Courthouse Security Fund
Acct.# 27000-70511 (Fund 271)

Vendor #	Name	Invoice	Amount
	No items at this time.		

$ -

Mav. Co. Landfill Waste & Criminal Det. Ctr.
Acct.# 27000-46021 (Fund 280)

Vendor #	Name	Invoice	Amount
3995	Mav. Co. Solid Waste	OCTOBER 2026	$ 359,248.92

$ 359,248.92

Mav. Co. Solid Waste Authority
Acct.# 27000-48721 (Fund 283)

Vendor #	Name	Invoice	Amount
	No items at this time.		

$ -

Mav. Co. Contractual Olbg. Series '94 I & S
Acct.# 27000-70413 (Fund 293)

Vendor #	Name	Invoice	Amount

	No items at this time.		

$ -

Mav. Co. Certification of Obligation Ser #2021
Acct.# 27000-64013 (Fund 339)

Vendor #	Name	Invoice	Amount
	No items at this time.		

$ -

Mav. Co. Stone Garden 2017
Acct.# 27000-49020 (Fund 400)

Vendor #	Name	Invoice	Amount
	No items at this time.		

$ -

Mav. Co. D.A. Human Smuggling Forfeiture
Acct.# 27000-92520 (Fund 433)

Vendor #	Name	Invoice	Amount
	No items at this time.		

$ -

Mav. Co. Community Fund
Acct.# 27233-07411 (Fund 450)

Vendor #	Name	Invoice	Amount
	No items at this time.		

$ -

Mav. Co. Operation Lone Star
Acct.# 27001-10815 (Fund 454)

Vendor #	Name	Invoice	Amount
	No items at this time.		

$ -

Cybersecurity Grant
Acct.# 27001-11212 (Fund 458)

Vendor #	Name	Invoice	Amount
	No items at this time.		

$ -

Mav. Co. TP & W Cook Grant
Acct.# 27001-08214 (Fund 461)

Vendor #	Name	Invoice	Amount
	No items at this time.		

$ -

Mav. Co. Operation Lone Star Grant
Acct.# 27001-10815 (Fund 466)

Vendor #	Name	Invoice	Amount
	No Items at this time		

$ -

Acct.# 27000-72721 (Fund 506)

Vendor #	Name	Invoice	Amount
	No items at this time.		

$ -

Mav. Co. Local Truancy Prevention & Division
Acct.# 27000-73118 (Fund 510)

Vendor #	Name	Invoice	Amount
	No items at this time.		

$ -

Mav. Co. State Consolidated Fee
Acct.# 27000-77821 (Fund 517)

Vendor #	Name	Invoice	Amount
	No items at this time.		

$ -

Mav. Co. Employee X-Mas Savings MMK
Acct.# 27000-47115 (Fund 115-0112)

Vendor #	Name	Invoice	Amount
	No items at this time.		

$ -

District Attorney, Adult & Juvenile Probation Depts. For Ratification Only

District Attorney General Fund
Acct.# 27000-71017 (Fund 170-436)

Vendor #	Name	Invoice	Amount
	No items at this time.		

$ -

District Attorney Border Prosecution
Acct.# 27000-70914 (Fund 174)

Vendor #	Name	Invoice	Amount
	No items at this time.		

$ -

Acct.# 27000-48111 (Fund 201 & 229)

Vendor #	Name	Invoice	Amount
	No items at this time.		

$ -

Juvenile Probation "Fee Account"
Accounts Payable (Restitutions)
Acct.# 27000-71616 (Fund 198)

Vendor #	Name	Invoice	Amount
	No Items at this time.		

$ -

Adult Probation
Acct.# 27000-47921 (Fund 226 & 227)

Vendor #	Name	Invoice	Amount
	No Items at this time.		

$ -

Adult Probation "Fee Account"
Accounts Payable (Restitutions)
Acct.# 27000-71518 (Fund 197)

Vendor #	Name	Invoice	Amount
	No items at this time.		

$ -

Fiscal Year 2025-2026

Approved thru Commissioner's Court on

First of the Month Checks for

Rentals to be approved

1.	Valley Cemetery	$ -
2.	CRK Mini Storage Rentals	$ 103.00
		$ 103.00

Transfers Allocations to be approved

1.	District Attorney's Office	$ 45,066.67
2.	Juvenile Probation Department	$ 17,785.92
3.	Mav. Co. Nutrition Program	$ 37,595.33
4.	Co. Treas. Utility Fund	$ -
5.	Road & Bridge	$ 211,945.92
6.	Records Management	$ 10,418.17
7.	Landfill	$ 33,333.33
8.	Court Cost Security	$ 2,083.33
9.	Quemado Community	$ 4,898.08
10.	Airport Fund	$ 33,835.33
		$ 396,962.08

Receiving invoices to be approved

1.	Eagle Pass Public Library	$ 1,125.00
2.	City of Eagle Pass	$ 109,663.08
		$ 110,788.08

Fiscal Year 2025-2026

Approved thru Commissioner's Court on

First of the Month Checks for

		Payment				
Contracts and Rentals to be approved		Purpose	Vendor	Account	P.O. No.	Amount
1.	Valley Cemetery	Allocation	900077	100.690.7090		$ -
2.	CRK Mini Storage Rentals	Elec. Storage	905078	100.505.3120		$ 103.00
						$ 103.00

Transfers Allocations to be approved

1.	District Attorney's Office	Allocation		100.436.4900	$ 45,066.67
2.	Juvenile Probation Department	Co. State Aid		100.437.4900	$ 17,785.92
3.	Mav. Co. Nutrition Program	Allocation		100.700.9130	$ 37,595.33
4.	Co. Treas. Utility Fund	Allocation		100.07091.690	$ -
5.	Road & Bridge	Allocation		100.08290.700	$ 211,945.92
6.	Records Management	Allocation		100.08270.700	$ 10,418.17
7.	Landfill	Allocation		100.08299.700	$ 33,333.33
8.	Court Cost Security	Allocation		100.08261.700	$ 2,083.33
9.	Quemado Community	Allocation		100.07070.690	$ 4,898.08
10.	Airport Fund	Allocation		100.08298.700	$ 33,835.33
					$ 396,962.08

Receiving invoices to be approved

1.	Eagle Pass Public Library	Allocation	900074	100.690.7080	$ 1,125.00
2.	City of Eagle Pass	Allocation	118	100.690.7050	$ 109,663.08
					$ 110,788.08