MAVERICK COUNTY, TEXAS
COMMISSIONERS COURT

REGULAR MEETING NOTICE AND AGENDA

NOTICE is hereby given that a Regular Meeting of the Maverick County Commissioners Court will be held **on Wednesday, October 28, 2026, AT 5:00 P.M.** CST in the Commissioners Courtroom, Maverick County Courthouse, 500 Quarry St., Eagle Pass, Maverick County, Texas.

Public Hearings. During any public hearing, members of the public may participate and there is no registration or participation form requirement.

Public Comment. Members of the public may address the Commissioners' Court during the public comment segment of the meeting. Anyone wishing to speak must complete and submit a Commissioners Court Public Participation Form to the County Judge's Court Coordinator, in person or online, before the meeting begins. Speakers are limited to three minutes to speak.

Accessibility and Accommodations. If a person desiring to attend the meeting in person has any impairment and needs to discuss accessibility or needed accommodation, please contact the County Judge's office at least two business days prior to the meeting.

AGENDA

The following subjects shall be discussed, and the Commissioners' Court may take action on the following:

1. **CALL TO ORDER, ROLL CALL, AND ESTABLISHMENT OF QUORUM**
2. **PRAYER**
3. **PLEDGE OF ALLEGIANCE**
4. **CITIZENS COMMUNICATIONS AND RECOGNITIONS**
5. **DECLARATION OF CONFLICT OF INTEREST**

   This is an opportunity for members of the Court to identify and disclose actual or perceived conflicts of interest.

CONSENT ITEMS

Items on the Consent Agenda are considered to be of a routine nature by the Commissioners Court and will be considered by one motion and no separate discussion will occur unless any member of the Commissioners Court desires to remove an item from the Consent Agenda for it to be considered in its normal sequence on the agenda.

6. Take all appropriate action to accept donations to improve the Maverick County Lake. – County Judge

7. Take all appropriate action to Authorize County Judge Garcia to host "Operation Love your Lake Clean up" on October 24, 2026, at 8:30AM. – County Judge

8. Take all appropriate actions to donate surplus furniture to Choose Clinical Group Nonprofit. – County Judge

9. Take all appropriate action to allow Southwest Texas College (SWTXC) to host a plate sell October 16, 2026. – County Judge

10. Take all appropriate action to authorize and ratify the use of the Seco Mines facility for the following children's event: A Fire Department presentation scheduled October 16, 2026, and a fall festival scheduled for October 30, 2026. – Commissioner Ramos

11. Take all appropriate action to allow David Garza from Templo Salvacion Church to host a Christmas Event at the June Edwards Center on December 5, 2026 – Commissioner Ramos

REGULAR ITEMS

12. Take all appropriate action on current needs of the District Attorney's office and future needs after redistricting on January 1, 2029. – County Judge

13. Take All appropriate action to approve the new contract with MDTPS. – County Judge

14. Take All appropriate Action to approve the Agreement with the Consejo Internacional de Buena Vecindad with the Maverick County Food Pantry. – County Judge

15. Take All appropriate action to approve District Attorney Human Smuggling Forfeiture Budget for Fiscal Year 2026-2027 – County Judge

16. Take all appropriate action to approve District Attorney Forfeiture Chapter 59 Budget for Fiscal Year 2026-2027 – County Judge

17. Take all appropriate action to approve District Attorney General Budget for Fiscal Year 2026-2027 – County Judge

18. Take all appropriate action to discuss possible action regarding the current financial status of the Border Prosecution Unit (BPU) Grant. Discussion to include the financial operational impact on the District Attorney's Office. – County Judge

19. Take all appropriate action to discuss possible action regarding a request for the County to advance the necessary funds to cover five (5) pay periods of salary differentials, including applicable fringe benefits, for employees of the 293rd Judicial District Attorney's Office Border Prosecution Unit. The following employees are: Assistant District Attorney Roxanne Meraji, Investigator Humberto Gutierrez, and Investigator Hector Blanco. Consideration and possible approval of the necessary advance funding to compensate Affected employees for the approved salary adjustments that were not received during the specified pay periods. – County Judge

20. Take all appropriate action to approve 36-month contract with Timeclock Plus LLC. – County Judge

21. Take all appropriate action to approve the hourly rate for Media Tech position to the County Minimum Wage effective October 26, 2026. – County Judge

22. Take all appropriate action to approve the resolution adopting the final Senate Bill 3 (SB3) Outdoor Warning Sirens Plan for Maverick County. – County Judge

23. Take all appropriate action to approve and adopt a Resolution updating the authorized officials for the submission and operation of the Fiscal Year 2025 Operation Stonegarden Grant Application (Grant No. 3594009) for Maverick County, utilized by the Maverick County Sheriff's Office and Maverick County Constable Offices – County Judge

24. Take all appropriate action to acknowledge and accept the Texas Indigent Defense Commission (TIDC) approval of a 6-month grant term extension for Grant #SG-26-017 for the Tri-County Regional Public Defender Office through March 31, 2027. – County Judge

25. Take all appropriate action to approve the final subdivision plat of De Los Santos Food Park Subdivision. – County Judge

26. Take all appropriate action to implement a bi-monthly payroll schedule effective on the next payroll cycle, with employee pay dates set on the 15th and last day of each month. Should a scheduled pay date fall on a weekend or recognized holiday, the pay date will automatically apply to the nearest business day – Commissioner Ruiz

27. Take all appropriate action to approve the HACH Service Partnership #HACH1117979 from October 22, 2026, to October 27, 2027. – Commissioner Ramos

28. Take all appropriate action to renew the LOFTIN equipment Co. service agreement to service the water plant. – Commissioner Olga Ramos

29. Take all appropriate action to renew the Thronton, Musso, & Bellemin, Inc. Service Agreement fascial year 2026 -2027. – Commissioner Ramos

30. Take all appropriate action regarding outstanding vendor payments and clarify to the public that the Auditor's Office is attributing delays in issuing payments to Commissioners court. – Commissioners Ramos

31. Take all appropriate action regarding the Maverick County Code Enforcement vehicle – Commissioner Ramos

32. Take all appropriate action to approve FY 26 Budget Amendments. - County Judge

33. Take all appropriate action to approve FY 27 Budget Amendments. – County Judge

34. Take all appropriate action to ratify the time-sensitive payments released by County Treasurer and Auditor.

35. Accounts Payable

36. Warrants Pending

37. EXECUTIVE SESSION:

Meet in Closed Session to deliberate the following matters as authorized by the Texas Government Code:

A. § 551.071. Consultation With Attorney. Commissioners Court will meet in Closed Session to seek the advice of its attorney about pending or contemplated litigation; a settlement offer; or on a matter in which the duty of the attorney to Commissioners Court under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Texas Government Code Chapter 551.

1. A&S Industrial and Janitorial – County Judge
2. Spectrum Business Texas DIR Contract **MAVERICK COUNTY KC5** – County Judge

B. § 551.087. Deliberation Regarding Economic Development Negotiations. Discuss or deliberate regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations or to deliberate the offer of a financial or other incentive to a business prospect.

3. Project Pirce. – Commissioner Ramos
4. Gano Storage Project in Chapparal Run. – Commissioner Ramos

38. ADJOURNMENT

Dated the 22nd day of October 2026

Pablo Garcia, Jr.
County Judge

CERTIFICATE

I, the undersigned, do hereby certify that the above NOTICE OF MEETING of the above-named Commissioners' Court is a true and correct copy of the notice and that a true and correct copy of said notice is posted on the bulletin board outside the Courthouse of Maverick County, Texas, at a place readily accessible to the general public at all times on the 22nd day of October 2026, and said notice remained so posted continuously for at least 3 business days preceding the scheduled time of said meeting.

Posted: October 22nd, 2026, A.M./P.M.

Pablo Garcia, Jr.
County Judge

"The Maverick County Commissioners Court reserves the right to adjourn into closed session at any time during the course of the meeting to discuss any matters listed above should such action be necessary as authorized by the Texas Open Meetings Act, Texas Government Code 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.074 (Personnel Matters), 551.0725 (Deliberation Regarding Contract Being Negotiated), or 551.087 (Economic Development) and any other provision under Texas Law that permits this governmental body to discuss a matter in a closed session. Action, if any, will be taken in open session."

MAVERICK COUNTY COURTHOUSE ACCESSIBILITY STATEMENT

This meeting site is accessible to disabled persons. There are two (2) disabled persons' vehicle parking spaces reserved at the courthouse parking lot. Entrance to the courthouse is accessible.

XC: Via-Email

County Commissioners
County Clerk
County Tax Assessor Collector
County Treasurer
County Attorney
365th Judicial District Judge
293rd Judicial District Attorney
District Clerk
Department Heads
News Media
County Sheriff
293rd Judicial District Judge

FILED
AT 5:05 O'CLOCK P. M
OCT 22 2026
SARA MONTEMAYOR
County Clerk, Maverick County, Texas
By _____ Deputy



CONSENT ITEMS

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COMMISSIONER'S COURT COMMUNICATION

MEETING DATE: Next Court Date	AGENDA ITEM / SUBJECT OF DELIBERATION: **TAKE ALL APPROPRIATE ACTION TO ACCEPT DONATIONS TO IMPROVE THE MAVERICK COUNTY LAKE.**
SPONSORED BY: County Judge	DEPARTMENT HEAD REQUESTING:
BACKGROUND/PREVIOUS ACTION:	
COST:	BUDGETED LINE ITEM:
RECOMMENDATION FROM DEPARTMENT DIRECTOR:	
AGENDA ITEM SPONSOR COMMENTS:	
LEGAL COUNSEL COMMENTS/RECOMMENDATION:	
ATTACHMENTS:	
SUGGESTED MOTION:	

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**



CONSENT ITEMS

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COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION:
Next Court Date	**TAKE ALL APPROPRITE ACTION TO AUTHORIZE COUNTY JUDGE GARCIA TO HOST "OPERATION LOVE YOUR LAKE CLEAN UP" ON OCTOBER 24, 2026, AT 8:30 A.M.**

SPONSORED BY:	DEPARTMENT HEAD REQUESTING:
County Judge	

BACKGROUND/PREVIOUS ACTION:	

COST:	BUDGETED LINE ITEM:

RECOMMENDATION FROM DEPARTMENT DIRECTOR:

AGENDA ITEM SPONSOR COMMENTS:

LEGAL COUNSEL COMMENTS/RECOMMENDATION:

ATTACHMENTS:

SUGGESTED MOTION:

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**



CONSENT ITEMS

8

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE: Next Court Date	AGENDA ITEM / SUBJECT OF DELIBERATION: **TAKE ALL APPROPRITE ACTION TO DONATE SURPLUS FURNITURETO CHOOSE CLINICALGROUP NONPROFIT.**
SPONSORED BY: County Judge	DEPARTMENT HEAD REQUESTING:
BACKGROUND/PREVIOUS ACTION:	
COST:	BUDGETED LINE ITEM:
RECOMMENDATION FROM DEPARTMENT DIRECTOR:	
AGENDA ITEM SPONSOR COMMENTS:	
LEGAL COUNSEL COMMENTS/RECOMMENDATION:	
ATTACHMENTS:	
SUGGESTED MOTION:	

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**



CONSENT ITEMS

9

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION:
Next Court Date	**TAKE ALL APPROPRIATE ACTION TO ALLOW SOUTHWEST TEXAS COLLEGE (SWTXC) TO HOST A PLATE SALE OCTOBER 16, 2026**

SPONSORED BY:	DEPARTMENT HEAD REQUESTING:
County Judge	

BACKGROUND/PREVIOUS ACTION:

COST:	BUDGETED LINE ITEM:

RECOMMENDATION FROM DEPARTMENT DIRECTOR:
AGENDA ITEM SPONSOR COMMENTS:
LEGAL COUNSEL COMMENTS/RECOMMENDATION:
ATTACHMENTS:
SUGGESTED MOTION:

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

From: Tovar, Sonia P
Sent: Tuesday, October 13, 2026 8:57 AM
To: marco.info@co.maverick.tx.us <marco.info@co.maverick.tx.us>
Cc: Mendoza, Giselle A <gamendoza@swtxc.edu>; Garcia Jr, Francisco <fgarcia3@swtxc.edu>
Subject: Request for Permission to Hold LVN Club Plate Sale at Maverick County Lake

Dear Honorable County Judge: Pablo Garcia
On behalf of the **Southwest Texas College (SWTXC) Vocational Nursing Program and LVN Club**, I respectfully submit this letter requesting permission for the students to hold a plate sale at **Maverick County Lake**.
The purpose of this event is to support the activities and educational endeavors of our LVN students. Fundraising opportunities such as this allow our students to work together while supporting activities associated with their nursing education and student organization.
We respectfully request authorization to utilize an appropriate designated area at Maverick County Lake for this event on October 16, 2026. In the past, the students have been allowed to utilize Table 1 which also allows for access to the large grill. Our students and faculty will ensure that the area is maintained in an orderly manner and left clean following the fundraiser. We will also comply with any applicable requirements or instructions provided by Maverick County for use of the property.
We greatly appreciate your consideration of our request and your continued support of our local nursing students and their educational endeavors.
Should you require additional information regarding this request, please feel free to contact me.
Respectfully,

Sonia P. Tovar, BSN, RN
LVN Faculty Instructor
Nursing

T: 830-758-5063
E: sptovar@swtxc.edu
3101 Bob Rogers Drive
Eagle Pass, Texas 78852
.



CONSENT ITEMS

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COMMISSIONER'S COURT COMMUNICATION

10-14-2026

MEETING DATE: 2026	AGENDA ITEM / SUBJECT OF DELIBERATION REGULAR Discussion and possible action to authorize and ratify the use of the Seco Mines facility for the following children's event: A Fire Department presentation scheduled October 16, 2026 and a fall festival scheduled for October 30, 2026.
`	DEPARTMENT HEAD REQUESTING OLGA RAMOS
BACKGROUND/PREVIOUS ACTION:	
COST:	BUDGETED LINE ITEM:
RECOMMENDATION FROM DEPARTMENT DIRECTOR:	
AGENDA ITEM SPONSOR COMMENTS:	
LEGAL COUNSEL COMMENTS/RECOMMENDATION:	
ATTACHMENTS:	
SUGGESTED MOTION:	

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

smcc2989@outlook.com

From: Mariarosa Vargas <mvargas@kafhs.org>
Sent: Wednesday, October 14, 2026 11:08 AM
To: smcc2989@outlook.com
Subject: FW: Request for use of Pavilion

From: Mariarosa Vargas
Sent: Tuesday, October 13, 2026 2:09 PM
To: 'smcc2989@outlook.com' <smcc2989@outlook.com>
Subject: Request for use of Pavilion

Good afternoon, we are requesting the use of the pavilion for use of school events, October 16, 2026 at 10 am for a fire dept presentation, October 30th for a fall festival at 3 pm and for future school events throughout the 26-27 school year. It is beneficial for our children to be able to utilize the pavilion for school activities because it offers much needed shade for the children. Thank you in advance

Mariarosa Vargas- Center Director

Kids Are First- Seco Mines Center

2917 Sanchez Avenue Eagle Pass Tx 78852

830 758 0871



CONSENT ITEMS

11

COMMISSIONER'S COURT COMMUNICATION

EMAILED October 19, 2026

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION: **Regular** 1. Discussion and Appropriate Action to allow David Garza from Templo Salvacion Church to host a Christmas Event at the June Edwards Center on December 5, 2026
SPONSORED BY: Commissioner Precinct 3 Olga Ramos	DEPARTMENT HEAD REQUESTING: Commissioner Precinct 3 Olga Ramos
BACKGROUND/PREVIOUS ACTION:	
COST: None	BUDGETED LINE ITEM: None
RECOMMENDATION FROM DEPARTMENT DIRECTOR: As Recommended	
AGENDA ITEM SPONSOR COMMENTS:	
LEGAL COUNSEL COMMENTS/RECOMMENDATION:	
ATTACHMENTS: Request EMAIL	
SUGGESTED MOTION:	

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

jessica.gonzalez

From: Beatriz Perez
Sent: Friday, October 9, 2026 10:57 AM
To: Gabriel Villasenor; olgaramos; jessica.gonzalez
Subject: December 5th,2026 Templo Salvacion

Pastor David Garza from Templo Salvacion Church asking for permission to use the Quemado June Edwards Center for a Community Christmas Event on December 5th ,2026.

Olga Ramos
Maverick County
PCT 3 Commissioner

Beatrice Perez
Quemado Public Library
Librarian
19791 US-277
Quemado, TX 78877
Phone: 830-757-1313
Fax: 830-757-3322
Email: quemado.library@co.maverick.tx.us



REGULAR ITEMS

12

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION:
Next available meeting	Status report on current needs of the District Attorney's office and future needs after split of district on January 1, 2029

SPONSORED BY:	DEPARTMENT HEAD REQUESTING:
County Judge	District Attorney, Roberto Serna

BACKGROUND/PREVIOUS ACTION:

COST:	BUDGETED LINE ITEM:
No Cost	None Requested

RECOMMENDATION FROM DEPARTMENT DIRECTOR:

AGENDA ITEM SPONSOR COMMENTS:

LEGAL COUNSEL COMMENTS/RECOMMENDATION:

None Requested

ATTACHMENTS:

SUGGESTED MOTION:

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**



REGULAR ITEMS

13

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION:
Next Court Date	**TAKE ALL APPROPRIATE ACTION TO APPROVE THE NEW CONTRACT WITH MDTPS.**

SPONSORED BY:	DEPARTMENT HEAD REQUESTING:
County Judge	

BACKGROUND/PREVIOUS ACTION:

COST:	BUDGETED LINE ITEM:

RECOMMENDATION FROM DEPARTMENT DIRECTOR:

AGENDA ITEM SPONSOR COMMENTS:

LEGAL COUNSEL COMMENTS/RECOMMENDATION:

ATTACHMENTS:

SUGGESTED MOTION:

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

CONTRACT FOR PROFESSIONAL SERVICES

MDTPS, LLC — MAVERICK COUNTY

This Contract Agreement ("Contract") is made between:

Purchaser: **Maverick County**
Supplier: **MDTPS, LLC**

Both referred to collectively as "the Parties."

1. Scope of Services

The Supplier agrees to provide the Purchaser with the following ongoing services for the continuity of the official website, agenda system and digital infrastructure of Maverick County, with no migration to another provider:

A) Website Continuity, Hosting & Support

MDTPS, LLC will provide:

• Continuity of the current official Maverick County website
• Managed cloud hosting, SSL certificate and encrypted connections
• Technical server administration and platform maintenance
• Security updates, periodic backups and uptime monitoring
• Support for existing features, sections and integrations
• Bilingual website in English and Spanish
• Existing accessibility features, developed under WCAG 2.1 Level AA criteria

Website Ownership Clause:
MDTPS LLC retains full ownership of the website source code, development structure, system architecture and internal technical assets, including the agenda system and the National Weather Service integration.
The source code will not be transferred, shared or delivered to third parties under any circumstance.
The County may use the website while the service remains active and in good standing, but the technology remains permanent and exclusive property of MDTPS LLC. Content, documents and records supplied by the County remain property of the County.

B) Commissioners Court Agenda System

The Supplier will maintain the complete agenda system and its hosting, including:

• Publication of meetings, agendas, minutes, packets and documents
• Public meeting calendar and display of upcoming meetings
• Historical archive and date filters
• Search for meetings and documents, including search within PDF content
• Integration with the main website and access from mobile devices

C) National Weather Service

MDTPS LLC will provide:

• Integration with the National Weather Service
• Automatic publication of relevant weather alerts
• Weather section with current conditions and maintenance of the integration

D) Essential Publishing

Within the existing sections of the website, MDTPS LLC will publish official content submitted by the Office of the County Judge or an authorized County department, including agendas, minutes and packets, public notices, RFQs, foreclosure notices, budgets and official announcements. Essential Publishing consists of uploading and posting content in existing sections. It also includes the creation of new basic informational sections or pages for County departments (such as contact information, office hours, staff, services offered and downloadable documents) using the existing structure and design of the website. More advanced or customized developments, including modules, forms with custom logic, integrations, automations, graphic design or copywriting, are not included and will be quoted separately.

E) Services Not Included

The following services are outside the scope of this Contract and will be quoted separately, beginning only after written authorization from the County:

• Customizations and new features
• New integrations and process automations
• New digital services, forms and Work Orders
• Social media management
• Graphic design and materials for events or public communications
• Full content administration and copywriting beyond Essential Publishing
• Extraordinary projects requiring infrastructure, licenses or production beyond the regular service

2. Payment Terms

The Purchaser agrees to pay:

$1,150 USD monthly for services described in this Contract.
Annual cost: $13,800 USD. Three-year cost: $41,400 USD.
Invoices are due upon receipt. Services quoted separately will be invoiced according to the terms of each written authorization.

3. Independent Contractor Status

The Supplier operates independently and is not an employee of the Purchaser.
Supplier shall indemnify Purchaser from legal claims arising from Supplier's performance, except those caused by Purchaser negligence.

4. Assignment

No assignment or transfer of rights shall be valid without written consent from both Parties.
Any unauthorized assignment is void.

5. Compliance with Law

Supplier agrees to comply with all applicable laws, codes and regulations of the State of Texas and Maverick County.

6. Entire Agreement

This Contract supersedes all prior agreements, written or verbal.
Modifications are only valid if documented in writing and signed by both Parties.

7. Termination Clause

Either Party may terminate this Contract with 30 days written notice, acknowledged by email.

8. Authority to Sign

Each signer confirms that they are legally authorized to execute this Contract on behalf of their institution.

9. Signatures

Purchaser — Maverick County

Name: _____

Title: _____

Date: _____

Supplier — MDTPS, LLC

Name: _____

Title: _____

Date: _____

NOW Group Digital AI

AUTOMATIONS AND SOFTWARE AI

EP now CREATIVE AGENCY | BY MDTPS LLC

MDTPS LLC

COMPREHENSIVE ANALYSIS AND COUNTEROFFER FOR DIGITAL SERVICES

MAVERICK COUNTY, TEXAS

Presented by Eagle Pass Now – MDTPS LLC · August 2026

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310 E RIO GRANDE ST, SUITE 2
EAGLE PASS, TEXAS, 78852
Office visits by appointment only

www.eaglepassnow.com
contact@eaglepassnow.com
+1 (830) 421-7105

FORMAL COUNTEROFFER

MDTPS LLC

Eagle Pass, Texas — August 2026

The Honorable County Judge and Members of the
Maverick County Commissioners Court
500 Quarry St, Eagle Pass, Texas 78852

RE: Formal counteroffer for digital services — Eagle Pass Now – MDTPS LLC

Honorable County Judge and Members of the Commissioners Court:

MDTPS respectfully requests that the Commissioners Court consider this counteroffer before reaching a final decision regarding the termination of the current contract.

We understand and respect the Commissioners Court's responsibility to evaluate expenditures and seek alternatives that allow public funds to be used responsibly. For that reason, we present two clear options, explained in detail on pages 8 and 9 of this document.

Option A (page 8) maintains, at $3,000 per month, the comprehensive digital service the County currently receives, including administration, development, customizations, integrations, automations, the agenda system, National Weather Service, social media, design, and support.

Option B (page 9) reduces the fee to $1,150 per month while preserving the official website, hosting, SSL certificate, bilingual operation, accessibility, the agenda system, historical archive, search within PDFs, automatic National Weather Service alerts, and the weather section.

Option B costs $41,400 over three years, compared with $46,067 for TAC CIRA. In addition to costing $4,667 less, it avoids migration and protects the continuity of the existing platforms. The complete comparison of services and costs is found on page 10, and the observations on the analysis presented to the Commissioners Court are found on pages 4 and 5.

Should an adjustment be approved, it would take effect in October 2026, at the beginning of the County's next fiscal year and upon the new contract renewal by this Maverick County Commissioners Court.

MDTPS is not merely seeking to retain a contract. Our purpose is to continue a relationship built on institutional knowledge, functioning infrastructure, and a genuine commitment to Maverick County. We are a local company that knows the structure of the website, the needs of the departments, the existing integrations, and the importance of keeping public information available in a clear, secure, and timely manner.

We are prepared to adjust our service model to respond to the County's financial situation without sacrificing the digital components that matter most to the community.

We respectfully request the opportunity to continue this relationship under the option that best serves the operational and financial needs of Maverick County.

Respectfully submitted,

EAGLE PASS NOW – MDTPS LLC
310 E Rio Grande St, Suite 2 · Eagle Pass, Texas 78852
contact@eaglepassnow.com · +1 (830) 421-7105 · www.eaglepassnow.com

EXECUTIVE SUMMARY

MDTPS LLC

Since 2023, **Eagle Pass Now – MDTPS LLC** has served Maverick County as a local partner in technology, communications, and digital services.

The service provided by MDTPS is not limited to hosting or maintaining a web page. It includes administration of the official website, technology infrastructure, hosting, SSL certificate, updates, bilingual content, accessibility, development of new features, customizations, integrations, process automation, the agenda system, weather alerts, social media, graphic design, and ongoing support.

The analysis presented to the Commissioners Court states that Maverick County could save **$61,933** over three years by replacing MDTPS with the Essential package from the Texas Association of Counties – CIRA.

The arithmetic used to obtain that difference is correct. However, **the comparison is incomplete because the two proposals do not include the same scope of services**.

MDTPS charges $3,000 per month for a comprehensive digital service. The TAC CIRA proposal covers primarily hosting, migration, maintenance, Agenda Manager, and an accessibility tool. TAC's own documentation states that customizations and certain document upload services will be quoted separately.

> For this reason, the **$61,933** should be described as a **nominal difference between proposals with different scopes**, not as a proven net savings.

Current MDTPS Cost

Current monthly fee	**$3,000**
Annual cost	**$36,000**
Three-year cost	**$108,000**

MDTPS has maintained the $3,000 monthly fee since 2023, despite inflation, rising technology costs, the development of new features, and the expansion of the County's digital services.

The current fee provides access to a team covering multiple disciplines:

- Website administration
- Software development
- Hosting and cloud infrastructure
- Server administration
- Security and backups
- Automations
- Integrations
- Agenda system
- Social media management
- Graphic design
- Public communications
- Technical support

TAC CIRA PROPOSAL

MDTPS LLC

According to pages 389 through 397 of the Commissioners Court backup, the financial analysis presented is as follows:

PROVIDER	YEAR 1	YEAR 2	YEAR 3	TOTAL
MDTPS LLC	$36,000	$36,000	$36,000	**$108,000**
TAC CIRA	$20,067	$13,000	$13,000	**$46,067**

Nominal difference over three years: **$61,933**

How Is the TAC Price Composed?

The TAC price appears to be composed as follows:

COMPONENT	ANNUAL COST	SETUP / INITIAL MIGRATION	FIRST YEAR
Essential Website	$9,550	$5,167*	**$14,717**
Agenda Manager Unlimited	$1,850	$900	**$2,750**
Accessibility Tool Tier 1	$1,600	$1,000	**$2,600**
TOTAL	**$13,000**	**$7,067**	**$20,067**

* The initial migration of $5,167 is identified as an estimate; it may vary depending on the exact number of pages.

First-year total	**$20,067**
Annual total thereafter (years 2 and 3)	**$13,000**

OBSERVATIONS ON THE COMPARISON

MDTPS LLC

NOW Group Digital AI

AUTOMATIONS AND SOFTWARE AI

This comparison involves two distinct proposals: that of **MDTPS LLC**, the County's current provider, and that of **TAC CIRA**, the alternative provider. The following observations explain why their prices do not cover the same services.

1. TAC CIRA and MDTPS do not offer equivalent services

The **TAC CIRA** proposal covers primarily hosting, support, and maintenance. There is no evidence in the document that its price includes the following services that **MDTPS** currently provides:

- Social media management
- Graphic design
- Continuous development of new requirements
- New applications
- Automation of departmental processes
- Forms with custom logic
- Work Orders with automatic routing
- Digital services for residents
- Custom integrations
- Automatic National Weather Service alerts
- Full content administration

2. TAC CIRA charges separately for customizations

The **TAC CIRA** proposal expressly states: *"Requests for tool customization and document upload will be quoted separately."* This means that customizations and certain document uploads may generate additional costs that do not appear in the three-year analysis.

3. The TAC CIRA migration is an estimate

The $5,167 migration charge from **TAC CIRA** is identified as an estimate. The proposal states that fees may vary depending on the exact number of pages. Therefore, the $20,067 first-year cost should not necessarily be considered a guaranteed final price.

4. TAC CIRA: accessibility classification by population

- Tier 1, under 50,000 residents: $1,600 per year and $1,000 setup.
- Tier 2, over 50,000 residents: $2,700 per year and $1,000 setup.

The total presented apparently uses the Tier 1 price. The County should confirm in writing what population figure TAC used, why that tier was applied, and whether the price would change in the future.

5. Accessibility: TAC CIRA tool vs. the current MDTPS website

TAC CIRA: offers valuable tools; however, the presence of a tool or widget does not by itself demonstrate full compliance. Accessibility requires reviewing semantic structure, keyboard navigation, contrast, forms, PDF documents, multimedia, alternative text, error messages, and manual testing with assistive technologies.

MDTPS (current website): the official website already incorporates accessibility features and declares an orientation toward WCAG 2.1 Level AA and ADA Title II. Any claim that one solution complies better should be supported by an independent technical audit applied to both systems under the same criteria.

CURRENT MDTPS SERVICES

MDTPS LLC · 2023 – PRESENT

All services on this page are included in MDTPS LLC's current monthly fee of $3,000.

Website and content administration

- Original development of the official Maverick County website
- Ongoing administration of all its sections
- Pages for departments and offices
- Publication of budgets, agendas, and foreclosure notices
- Publication of RFQs, notices, and public documents
- Press releases and general announcements
- Community events
- Precinct events module: each precinct can add its own events
- New features requested by departments
- Coordination with the Office of the County Judge
- Continuous improvements to structure and navigation

Hosting, server, and SSL

- Managed cloud VPS hosting
- Server administration
- Uptime monitoring
- Security updates
- Periodic backups
- SSL certificate and encrypted connections
- Diagnosis and correction of technical issues

Bilingual website

- Operation in English and Spanish
- Bilingual navigation
- Maintenance of bilingual pages
- Access for English- and Spanish-speaking residents

Accessibility

- Current accessibility features
- Development guided by WCAG 2.1 Level AA criteria
- Support for efforts related to ADA Title II
- Keyboard navigation
- High-contrast options
- Text size adjustments
- Legible typography
- Link identification
- Reduced motion
- Improved compatibility with assistive technologies

Development, customizations, and integrations

- Development of new features
- New sections and modules
- Custom digital forms
- Work Orders
- Automatic email notifications
- Routing of requests to the appropriate department
- Process automation
- Digital services for residents
- Integration with external services
- Modification of existing integrations
- Development of departmental tools
- Improvements based on the County's needs

Accessibility is an ongoing process and also depends on the documents and content provided by the departments.

CURRENT MDTPS SERVICES

MDTPS LLC · 2023 – PRESENT

All services on this page are included in MDTPS LLC's current monthly fee of $3,000.

Agenda system

- Hosting of the Commissioners Court Agendas system
- Technical maintenance
- Publication of meetings
- Agendas, minutes, packets, and documents
- Public calendar
- Historical archive
- Date filters
- Search by title and description
- Search within PDF content
- Integration with the main website
- Display of upcoming meetings
- Access from mobile devices
- Preservation of existing records

National Weather Service

- Integration with the National Weather Service
- Automatic weather alerts
- Weather section
- Current weather conditions
- Automatic publication of relevant alerts
- Maintenance of the integration

Social media and communications

- Management of Facebook, Instagram, and X
- Publication of County announcements
- Clean-up campaigns
- Community events
- Agendas and RFQs
- Press releases
- Emergency Operations Center alerts
- Weather updates
- Coordination with the Office of the County Judge

Graphic design

- Designs for social media
- Flyers and digital banners
- Public notices
- Office closure announcements
- Backdrops and large-format banners
- Digital and print-ready materials
- PDF, PNG, JPG, AI, or PSD files

Transparency

- Monthly activity reports
- Record of published documents
- Summary of publications and campaigns
- Digital archive of work performed since 2023

OPTION A · COMPREHENSIVE DIGITAL SERVICE

MDTPS LLC

Monthly price	**$3,000**
Annual price	**$36,000**
Three-year price	**$108,000**

Option A preserves the current comprehensive service and the ability to develop new solutions as Maverick County's needs evolve. It includes:

- Full website administration
- Content publication and updates
- Bilingual website in English and Spanish
- Ongoing accessibility features and improvements
- Cloud VPS hosting
- SSL certificate
- Server administration
- Security, backups, and monitoring
- Customizations within the agreed operational scope
- New integrations within the agreed operational scope
- Digital forms
- Work Orders
- Departmental notifications
- Process automation
- Digital services for residents
- Complete agenda system
- Agenda system hosting
- Historical archive and search within PDFs
- National Weather Service
- Automatic alerts
- Weather section
- Social media
- Graphic design
- Materials for events and public communications
- Monthly reports
- Ongoing support

> Extraordinary projects requiring infrastructure, licenses, or production beyond the regular service may be documented and authorized separately.

OPTION B · ESSENTIAL PLUS DIGITAL CONTINUITY

MDTPS LLC

Monthly price	**$1,150**
Annual price	**$13,800**
Three-year price	**$41,400**

Option B reduces the budget without eliminating the essential digital infrastructure Maverick County already relies on.

Services included

- Continuity of the current official website
- No migration to another provider
- Managed hosting
- SSL certificate
- Technical server administration
- Platform maintenance
- Security updates
- Backups and monitoring
- Support for existing features
- Bilingual website in English and Spanish
- Existing accessibility features
- Complete agenda system and its hosting
- Meeting calendar
- Historical archive and date filters
- Search for meetings and documents
- Search within PDF content
- Integration with the main website
- National Weather Service
- Automatic weather alerts
- Weather section
- Maintenance of existing integrations
- Essential publishing within the defined scope

> This model allows the County to maintain a fixed essential cost and pay for additional projects only when a need exists and authorization is given.

OPTIONS COMPARISON

MDTPS LLC

NOW Group Digital AI

AUTOMATIONS AND SOFTWARE AI

SERVICE	OPTION A	OPTION B
Monthly price	**$3,000**	**$1,150**
Current website	Included	Included
Hosting and SSL	Included	Included
Server and security	Included	Included
Bilingual website	Included	Included
Accessibility	Included	Included
Agenda System	Included	Included
Agenda hosting	Included	Included
Archive and PDF search	Included	Included
NWS and weather section	Included	Included
Full administration	Included	Essential scope
Customizations	Included*	Quoted separately
New integrations	Included*	Quoted separately
Automations	Included*	Quoted separately
New digital services	Included*	Quoted separately
Social media	Included	Quoted separately
Graphic design	Included	Quoted separately
Migration	No	No

* Within Option A's agreed operational scope.

Financial Comparison

PROPOSAL	YEAR 1	YEAR 2	YEAR 3	TOTAL
MDTPS – Option A	$36,000	$36,000	$36,000	**$108,000**
MDTPS – Option B	$13,800	$13,800	$13,800	**$41,400**
TAC CIRA	$20,067	$13,000	$13,000	**$46,067**

Option B represents:

- $6,267 less than TAC in the first year
- $4,667 less than TAC over three years
- $66,600 less than Option A over three years
- Zero migration cost
- Immediate continuity of the platforms

COSTS AND RISKS TO CONSIDER

MDTPS LLC

The TAC analysis does not necessarily incorporate:

- Customizations
- Additional document uploads
- Rebuilding of forms
- Rebuilding of automations
- Migration of historical files
- Staff training
- Employee time to manage content
- Social media
- Graphic design
- National Weather Service integration
- Redirects for existing links
- New digital services
- Accessibility audits
- PDF document remediation
- Future license increases

Changing providers may also cause:

- Loss of content
- Broken links
- Service interruptions
- Loss of custom features
- Problems with forms and notifications
- Increased workload for departments
- Need for training
- Loss or disorganization of historical files
- Undefined additional costs

Break-Even Point

The average difference between the current MDTPS contract and TAC over three years is approximately **$1,720 per month**.

Under **Option B**, there is no break-even point to reach: at $41,400 over three years versus $46,067 for TAC CIRA, the County pays approximately **$130 less per month** from the start, while keeping the existing platforms and avoiding migration.

> If replacing the services TAC does not include costs more than $1,720 per month, the supposed savings disappear. Social media management, design, content, development, automation, forms, support, weather alerts, and additional staff time must be weighed together.



REGULAR ITEMS

14

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE: Next Court Date	AGENDA ITEM / SUBJECT OF DELIBERATION: **TAKE ALL APPROPRIATE ACTION TO APPROVE THE AGREEMENT WITH THE CONSEJO INTERNATCIONAL DE BUENA VECINDAD WITH THE MAVERICK COUNTY FOOD PANTRY.**
SPONSORED BY: County Judge	DEPARTMENT HEAD REQUESTING:
BACKGROUND/PREVIOUS ACTION:	
COST:	BUDGETED LINE ITEM:
RECOMMENDATION FROM DEPARTMENT DIRECTOR:	
AGENDA ITEM SPONSOR COMMENTS:	
LEGAL COUNSEL COMMENTS/RECOMMENDATION:	
ATTACHMENTS:	
SUGGESTED MOTION:	

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

THIS INSTRUMENT SHALL SERVE AS A CONTRACT AGREEMENT BETWEEN MAVERICK COUNTY AND THE INTERNATIONAL GOOD NEIGHBOR COUNCIL EP-PN.

The Terms of this agreement are and shall be as follows:

1.That Maverick County through its Authorized official and presiding officer of and by Commissioners Court has requested the assistance of The International Good Neighbor Council EP-PN. To be the Sponsoring non-profit agency for their Food Distribution Program at various sites across Maverick County.

2.That Maverick County through their Authorized official, shall bare all Financial burden associated with the afore mentioned food distribution program. This shall include, but is not limited to, all implied costs of the items to be distributed, transportation, storage, maintenance, distribution, and any other cost related to the Food Distribution Program in question.

3. Maverick County also agrees to abide by U.S. Office Management and Budget (OMB) rules and any other local, state, or Federal Rules and/ or laws governing these types of operations.

4. That Maverick County through its Authorized Official shall direct its program staff to provide copies of all documents required by the South Texas Food Bank in accordance with that entity's rules and regulations.

5. That Maverick County through its Authorized Official Shall hire, pay and supervise the daily operations of this program and shall ensure that such staff operates this food program in compliance with all of the South Texas Food Banks's operational guidelines and training requirements.

6. That Maverick County through their Authorized Official shall provide all funding associated with this Food Distribution Program to The International Good Neighbor Council EP-PN. Prior to ordering food items from the South Texas Food Bank.

7. The Total amount of the food distribution program budget for the fiscal year 2026-2027 shall start October 2026 and End September 30, 2027. The amount shall be 52,000 and shall be made payable in advance to The International Good Neighbor Council EP-PN. This Amount can be increased by mutual agreement of both parties and by a properly and duly signed addendum to this contract. This Contract shall automatically be nullified for failure to render payment to The International Good Neighbor Council EP-PN as previously agreed to. Maverick County in the agreed partnership may support The International Good Neighbor Council EP-PN through efforts of in-kind services within the county's per view.

8. The International Good Neighbor Council EP-PN. shall ensure payment to food supplies provided by the South Texas Food Bank, in the same amount specified in point number 7 of this document. That all notices to be given under this agreement shall be in writing and shall either be personally delivered, via U.S. Postal Service or via email. All Notices given by mail shall be deemed to have been given at the time of deposit in the United States mail and shall be effective from that date.

The International Good Neighbor Council EP-PN
C/O : Sonia Valdez Junfin, CPA (IGNC Treasurer)
2076 N. Veterans Blvd
Eagle Pass, Texas 78852
830-758-0126

Maverick County
C/O: Authorized Official
500 Quarry Street, Suite #3
Eagle Pass, Texas 78852
830-773-3824

Executed this _____ day of October of the year 2026.

AUTHORIZED OFFICIAL:

_____	_____
RAMSEY ENGLISH CANTÚ **MAVERICK COUNTY JUDGE**	MONICA MAGANA **VICE -PRESIDENT IGNC**

ATTEST:

_____	_____
SARA MONTEMAYOR **MAVERICK COUNTY CLERK**	SONIA VALDEZ JUNFIN, CPA **TREASURER IGNC**



REGULAR ITEMS

15

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION:
Next avaliable meeting	Discussion and Appropriate Action to approve District Attorney Human Smuggling Forfeiture Budget for Fiscal Year 2026-2027
SPONSORED BY: County Judge	DEPARTMENT HEAD REQUESTING: District Attorney, Roberto Serna
BACKGROUND/PREVIOUS ACTION:	
COST: No Cost	BUDGETED LINE ITEM: None Requested
RECOMMENDATION FROM DEPARTMENT DIRECTOR:	
AGENDA ITEM SPONSOR COMMENTS:	
LEGAL COUNSEL COMMENTS/RECOMMENDATION: None Requested	
ATTACHMENTS: See attached	
SUGGESTED MOTION:	

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

OFFICE OF THE DISTRICT ATTORNEY
ORIGINAL HUMAN SMUGGLING FORFEITURE BUDGET
FISCAL YEAR 2026-2027
AUGUST 31, 2026

FILED
AT 3:16 O'CLOCK P M
AUG 31 2026
SARA MONTEMAYOR
County Clerk, Starr County, Texas
By Deputy

Office of the District Attorney
Original Human Smuggling Forfeiture Budget
Fiscal Year 2026-2027
August 31,2026

433:293rd Human Smuggling Fund	adopted budget	Increase	Decrease	As Amended Budget
433-03120-975 Monies to be Returned to Respondants	$1,000.00			
433-04120-975 Contribution to Non Profit	$10,000.00			
433-04261-975 Victims-Professional Services	$6,912.39			
433-04264-975 Victims/Witnesses-Travel	$5,682.30			
433-04950-975 Victims /Witnesses-Mileage	$4,700.00			
433-04950-975 Smug Paymt to other Agencies				
Total	$28,294.69			

Office of the District Attorney
Original Human Smuggling Forfeiture Budget
Fiscal Year 2026-2027
Source of Income

CARRY OVER FROM FISCAL YEAR 2025-2026	$28,294.69
TOTAL	**$28,294.69**



REGULAR ITEMS

16

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION:
Next available meeting	Discussion and Appropriate Action to approve District Attorney Forfeiture Chapter 59 Budget for Fiscal Year 2026-2027

SPONSORED BY:	DEPARTMENT HEAD REQUESTING:
County Judge	District Attorney, Roberto Serna

BACKGROUND/PREVIOUS ACTION:

COST:	BUDGETED LINE ITEM:
No Cost	None Requested

RECOMMENDATION FROM DEPARTMENT DIRECTOR:
AGENDA ITEM SPONSOR COMMENTS:
LEGAL COUNSEL COMMENTS/RECOMMENDATION: None Requested
ATTACHMENTS: See attached
SUGGESTED MOTION:

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

OFFICE OF THE DISTRICT ATTORNEY
ORIGINAL FORFEITURE BUDGET
FISCAL YEAR 2026-2027
AUGUST 31, 2026

FILED
AT 3:09 O'CLOCK P M

AUG 31 2026

SARA MONTEMAYOR
County Clerk Nueces County, Texas
By _____ Deputy

Office of the District Attorney
Original Forfeiture Budget
Fiscal Year 2026-2027
August 31,2026

170-District Attorney Forfeiture Fund	adopted budget	Increase	Decrease	As Amended Budget
Personnel Services				
170-01010-433 D.A. FORFE-ELECTEC. OFFICIAL				
170-01060-433 D.A. FORFE. TEMP. EXT HELP	$10,000.00			
170-01090-433-D.A. FORFE-INVESTIGATOR				
170-01110-433 D.A. FORFE-ASSISTANTS	$10,000.00			
170-01130-433 D.A. FORFE-CLERKS				
170-02010-433 D.A. FORFE. UNEMP. INS.	$10,000.00			
170-02040-433 D.A. FORFE-RETIRE.	$10,000.00			
170-04034-433 D.A. FORFE-TRANS IN	$2,000.00			
SUPPLIES				
170-03110-433-D.A. FORFE-POSTAGE	$300.00			
170-03120-433 D.A. FORFE-OPER. SUPPLY	$5,000.00			
170-04120-433 D.A. -FORFE. SERVICES	$10,658.40			
170-04200-433 DA FORFE-UTILIES	$500.00			
170-04260-433 D.A. FORFE-TRVL OUT TOWN	$5,000.00			
170-04410-431 D.A. FORFE-VEHICLE REPAIRS	$3,000.00			
170-04420-433 D.A. FORFE-VEHICLE FUEL	$1,000.00			
170-04520-433 D.A. FORFE-REPAIR&MAINT BLDG	$4,000.00			
170-04521-433 D.A. FORFE-REPAIR&MAINT	$1,000.00			
170-04525-433 D.A. FORFE-MAINT. CONTRACT	$2,212.00			
170-04550-433 D.A. FORFE-RENTAL	$6,250.00			
170-04810-433 D.A. FORFE-DUES	$2,000.00			
170-04950-433 D.A. FORFE-PAYMENT OTHER AGENCIES				
170-04951-433 D.A. FORFE.-DISBURSMENT MISC. OTHER				
170-07123-300 D.A. FORFE-SEIZED REVENUE TO FORFIT AGENCY				
CAPITAL OUTLAY				
170-06100-433 D.A. FORFE-MACH &7 EQUIP.	$3,000.00			
170-06110-433 D.A. FORFE-BUILDINGS				
170-06113-433 D.A. FORFE-OTHER/LAW LIBRARY	$5,000.00			
170-08270-433 D.A. FORFE-TRANSFER OUT				
TOTAL	**$90,920.40**			

Office of the District Attorney
Original Human Smuggling Forfeiture Budget
Fiscal Year 2026-2027
Source of Income

CARRY OVER FROM FISCAL YEAR 2025-2026	$90,920.40
TOTAL	**$90,920.40**

OFFICE OF THE DISTRICT ATTORNEY
ORIGINAL FORFEITURE BUDGET
FISCAL YEAR 2026-2027

CARRY OVER FROM FISCAL YEAR 2025-2026	$90,920.40
TOTAL	**$90,920.40**



REGULAR ITEMS

17

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION:
Next avaliable meeting	Discussion and Appropriate Action to approve District Attorney General Budget for Fiscal Year 2026-2027

SPONSORED BY:	DEPARTMENT HEAD REQUESTING:
County Judge	District Attorney, Roberto Serna

BACKGROUND/PREVIOUS ACTION:

COST:	BUDGETED LINE ITEM:
No Cost	None Requested

RECOMMENDATION FROM DEPARTMENT DIRECTOR:
AGENDA ITEM SPONSOR COMMENTS:
LEGAL COUNSEL COMMENTS/RECOMMENDATION:
None Requested
ATTACHMENTS:
See attached
SUGGESTED MOTION:

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

OFFICE OF THE DISTRICT ATTORNEY
ORIGINAL GENERAL BUDGET
FISCAL YEAR 2026-2027
FILED SEPTEMBER 30, 2026

FILED
AT 1:19 O'CLOCK P M
SEP 30 2026
SYLVIA MONTEMAYOR
County Clerk, Maverick County, Texas
By _____ Deputy

Maverick County District Attorney
FUND 170 GENERAL
ORIGINAL GENERAL BUDGET-FISCAL YEAR 2026-2027
FILED SEPTEMBER 30, 2026

170: DISTRICT ATTORNEY GENERAL FUND		1 Adopted Budget	2.00 (+) Increase	3.00 (-) (Decrease)	As Amended Budget
	PERSONNEL SERICES				
170-01010-436	D.A. - ELECT.OFFCL	25,000.00			
170-01047-436	D.A. - LONGEVITY	-			
170-01090-436	D.A. - INVESTIGATORS	249,500.00			
170-01110-436	D.A. - ASSISTANTS	265,000.00			
170-01130-436	D.A. - CLERKS	145,838.00			
170-01043-436	PART-TIME CLERK	-			
170-01250-436	D.A. PARALEGAL	-			
170-02010-436	D.A. - UNEMP.INS.	2,360.00			
170-02020-436	D.A. - SOC.SEC.	52,689.00			
170-02030-436	D.A. - GRP.INS.	137,000.00			
170-02040-436	D.A. - RETIRE.	76,500.00			
170-02050-436	D.A. - W/C INS.	7,870.00			
	SUPPLIES				
170-03110-436	D.A. - POSTAGE	900.00			
170-03120-436	D.A. - OPER.SUPPLY	8,876.70			
170-04120-436	D.A. PROF. SERVICES	18,333.34			
170-04222-436	D.A. - PHONE	9,000.00			
170-04224-436	D.A. - ELECTRICITY	15,000.00			
170-04226-436	D.A. - WTR	1,000.00			
170-04264-436	D.A. - MILEAGE/TRAVEL	21,500.00			
170-04410-436	D.A. - VEHICLE REPAIRS	3,000.00			
170-04420-436	D.A. VEHICLE FUEL	1,830.00			
170-04520-436	D.A. - REPAIRS&MAINT BLDG	3,500.00			
170-04525-436	D.A. - MAINT.CONTR	20,000.00			
170-04550-436	D.A. - RENTAL	20,000.00			
170-04810-436	D.A. - DUES	1,000.00			
	CAPITAL OUTLAY				
170-06100-436	D.A. MACH&EQUIP OVER $5,000.00	-			
170-06101-439	D.A. MACH&EQUIP LESS $5,000.00	-			
170-06113-436	D.A. - OTHER/LAW LIBRARY	4,000.00			
		1,089,697.04			

OFFICE OF THE DISTRICT ATTORNEY
FISCAL YEAR BUDGET 2026-2027
ASSISTANT DISTRICT ATTORNEY EXPENDITURES BREAKDOWN

	PROPOSED SALARIES
FIRST ASSSITANT DISTRICT ATTORNEY	$140,000.00
SECOND ASSISTANT DISTRICT ATTORNEY	$125,000.00
	$265,000.00

OFFICE OF THE DISTRICT ATTORNEY
FISCAL YEAR BUDGET 2026-2027
OFFICE AND LABOR EXPENDITURES BREAKDOWN

		Salaries
CHIEF INVESTIGATOR-GARCIA		$63,500.00
SENIOR INVESTIGATOR-DE HOYOS		$63,000.00
SENIOR INVESTIGATOR-RAMON		$63,000.00
INVESTIGATOR-LOPEZ		$60,000.00
OFFICE MANAGER-MARTINEZ		$52,968.00
SECRETARY-LOPEZ		$44,199.00
SECRETARY- VELAZQUES		$41,760.00
SUPPLEMENT-CAMACHO		$6,911.00
TOTAL		$395,338.00

OFFICE OF THE DISTRICT ATTORNEY
FISCAL YEAR 2026-2027
BUDGET REQUESTED FOR TRAVEL

BUDGETED FUNDS REQUESTED FOR THE TRIPS FOR PERSONNEL OF THIS DEPARTMENT DURING THE FISCAL YEAR

APPROXIMATE DATE	NUMBER OF EMPLOYEES	PURPOSE OF TRIP	DESTINATION	ESTIMATE COST
November 4-6,2026	1	TDCAA-Key Personnel & Victim Assistance	Fort Worth, Texas	$1,500.00
February 2027.	4	TDCAA-Investigator School	To Be Determined	$5,000.00
September 22-24,2027	8	TDCAA-Annual Criminal & Civil Law Confrence 2027	Galveston, Texas	$15,000.00

TOTAL COST OF TRAVEL REQUESTED **$21,500.00**

OFFICE OF THE DISTRICT ATTORNEY
FISCAL YEAR BUDGET 2025-2026
MAINTENANCE CONTRACT

Logal Government Solutions, L.P	$20,000.00

OFFICE OF THE DISTRICT ATTORNEY
GENERAL BUDGET
ALLOCATION FOR FISCAL YEAR 2026-2027

STATE OF TEXAS	$22,500.00
COUNTY OF MAVERICK	$486,720.00
COUNTY OF DIMMIT	$240,000.00
COUNTY OF ZAVALA	$240,000.00
CITY OF EAGLE PASS	$80,000.00
TEXAS COMPTROLLER OF PUBLIC ACCOUNTS (LEOSE)	$2,143.70
CARRY OVER FY 2025-2026	$18,333.34

TOTAL BUDGET ALLOTMENTS $1,089,697.04

OFFICE OF THE DISTRICT ATTORNEY
GENERAL BUDGET
FISCAL YEAR 2026-2027
STATE BILL 22
EXPENDITURES

SB22 AWARD AMOUNT $275,000.00

	Proposed Salaries	Fringe Benefits	
Hugo Zapata	$40,000.00	$7,804.00	$47,804.00
Ruben Ramos	$10,000.00	$2,220.00	$12,220.00
Eloy Garcia	$17,422.00	$3,889.00	$21,311.00
Erasmo Ramon	$17,422.00	$3,889.00	$21,311.00
Clemente De Hoyos	$17,422.00	$3,889.00	$21,311.00
Nelsey Kelley-Fravel	$55,000.00	$20,982.00	$75,982.00
Rita Camacho	$37,375.00	$16,361.00	$53,736.00
TOTAL BUDGET	$194,641.00	$59,034.00	**$253,675.00**

BALANCE $21,325.00



REGULAR ITEMS

18

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE: Next	AGENDA ITEM / SUBJECT OF DELIBERATION: Agenda Item No. 1 – BPU Grant Financial Status and Funding Concerns Discussion and possible action regarding the current financial status of the Border Prosecution Unit (BPU) Grant, including the County's inability to provide the necessary advance funding for grant expenditures, resulting in the potential loss of approximately $1,000,000 in grant funding. Discussion to include the financial and operational impact on the District Attorney's Office, the risk of forfeiting available grant funds, and the potential adverse effect on the County's eligibility and competitiveness for future BPU Grant funding in the upcoming grant cycle. Agenda Item No. 2 – Request for Advance Funding for Previously Approved Employee Salary Increases Discussion and possible action regarding a request for the County to advance the necessary funds to cover five (5) pay periods of salary differentials, including applicable fringe benefits, for employees of the 293rd Judicial District Attorney's Office Border Prosecution Unit whose salary increases were previously approved but not implemented due to the County's inability to provide the required upfront funding. The following employees are; Assistant District Attorney Roxanne Meraji, Investigator Humberto Gutierrez, and Investigator Hector Blanco. Consideration and possible approval of the necessary advance funding to compensate affected employees for the approved salary adjustments that were not received during the specified pay periods.
SPONSORED BY: County Judge	DEPARTMENT HEAD REQUESTING: Roberto Serna
BACKGROUND/PREVIOUS ACTION: To provide Commissioners Court with an update on the critical financial challenges affecting the BPU Grant and to request consideration of immediate funding measures to prevent the potential loss of grant funds, protect future grant opportunities, and address outstanding salary adjustments owed to affected employees.	
COST:	BUDGETED LINE ITEM:
RECOMMENDATION FROM DEPARTMENT DIRECTOR: Approved	

AGENDA ITEM SPONSOR COMMENTS: N/A
LEGAL COUNSEL COMMENTS/RECOMMENDATION: N/A
ATTACHMENTS: N/A
SUGGESTED MOTION:

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

DISTRICT ATTORNEY
Roberto Serna

ASSISTANT DISTRICT ATTORNEYS
Hugo Zapata
Amanda Riojas
Ruben Ramos
Ramses Betancourt
Roxanne S. Meraji

OFFICE OF THE DISTRICT ATTORNEY

293RD Judicial District
Dimmit, Maverick, and Zavala Counties
542 E. Main Street, Eagle Pass, Texas 78852
Phone: (830)773-9268
districtattorney@co.maverick.tx.us

CHIEF INVESTIGATOR
Eloy M. Garcia

DISTRICT ATTORNEY INVESTIGATORS
Erasmo Ramon
Clemente De Hoyos
Dustin Lopez
Yesica Jasso
Humberto Gutierrez
Ricardo Flores
Hector Blanco

October 16, 2026

Hon. Pablo Garcia
Maverick County Judge
500 Quarry Street
Eagle Pass, TX 78852

RE: To provide Commissioners Court with an update on the critical financial challenges affecting the BPU Grant and to request consideration of immediate funding measures to prevent the potential loss of grant funds, protect future grant opportunities, and address outstanding salary adjustments owed to affected employees.

Dear Judge Garcia:

This is a request to please place on the agenda for the next Maverick County Commissioner's Court meeting the following items:

Agenda Item No. 1 – BPU Grant Financial Status and Funding Concerns

Discussion and possible action regarding the current financial status of the Border Prosecution Unit (BPU) Grant, including the County's inability to provide the necessary advance funding for grant expenditures, resulting in the potential loss of approximately $1,000,000 in grant funding. Discussion to include the financial and operational impact on the District Attorney's Office, the risk of forfeiting available grant funds, and the potential adverse effect on the County's eligibility and competitiveness for future BPU Grant funding in the upcoming grant cycle.

Agenda Item No. 2 – Request for Advance Funding for Previously Approved Employee Salary Increases

Discussion and possible action regarding a request for the County to advance the necessary funds to cover five (5) pay periods of salary differentials, including applicable fringe benefits, for employees of the 293rd Judicial District Attorney's Office whose salary increases were previously

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Hector Blanco

approved but not implemented due to the County's inability to provide the required upfront funding. The following employees are; Assistant District Attorney Roxanne Meraji, Investigator Humberto Gutierrez, and Investigator Hector Blanco. Consideration and possible approval of the necessary advance funding to compensate affected employees for the approved salary adjustments that were not received during the specified pay periods.

With kind personal regards, I am…,

Respectfully,

Robert Serna
293rd Judicial District Attorney

Cc: Mrs. Gloria Barrientos, Maverick County Auditor
Mrs. Maria Sarimento, Maverick County Assistant Auditor
Ms. Mayra Ramirez, Maverick County Assistant Treasurer

Agency Name: Maverick County
Project Title: Region 2-Border Prosecution Unit
Current Grant Manager: Darryl Sanders
Grant/App: 2991608
Status: Pending Grantee Certification [BLI HOLD]
Current Program Manager: Jason Haun
Original Award: $3,378,862.00
Current Award: $3,378,862.00
Start Date: 9/1/2025
End Date: 8/31/2027
Liquidation Date: 11/29/2027
CFDA: NONE
Fund Source: BP-Border Prosecution Unit
Current Budget: $3,378,862.00
OOG Solicitation: FY26 Border Prosecution Unit (BPU) Program Announcement

General Information and Instructions

View Introduction

View Instructions

Grant Financial Status

Current Award Amount: $3,378,862.00

Total Unexpended Balance to Date: $2,343,313.40

Total Cash On Hand to Date: $0.00

Total Reimbursement(s) and Advance Payment Request(s) Paid to Date: $1,035,548.60

Total Expenditures Reported to Date: $1,035,548.60

Budget Summary Totals

OOG Funds:	Cash Match:	In Kind Match:	GPI:	Total Project:
$3,378,862.00	$0.00	$0.00	$0.00	$3,378,862.00

Payment History Results

10 Items Per Page — Select the number of records to display per page.

Payment Status	Voucher Number	Date Submitted	Payment Begin Date	Payment End Date	Sent To CAPPS Date	Paid Date ▲	Requested OOG Funds
PAID	9G056684	10/20/2025	9/1/2025	9/30/2025	10/21/2025	10/23/2025	$35,293.68
PAID	9G057994	11/24/2025	9/1/2025	10/31/2025	12/02/2025	12/4/2025	$35,309.98
PAID	9G058877	12/30/2025	9/1/2025	11/30/2025	01/06/2026	1/8/2026	$105,485.17
PAID	9G059607	1/23/2026	9/1/2025	12/31/2025	01/27/2026	1/29/2026	$74,378.05
PAID	9G060177	2/6/2026	9/1/2025	1/31/2026	02/10/2026	2/12/2026	$76,877.55
PAID	9G061009	3/10/2026	9/1/2025	2/28/2026	03/17/2026	3/19/2026	$85,799.79
PAID	9G061865	4/17/2026	9/1/2025	3/31/2026	04/21/2026	4/23/2026	$94,546.68
PAID	9G062770	5/12/2026	9/1/2025	4/30/2026	05/12/2026	5/14/2026	$111,557.69
PAID	9G063417	6/5/2026	9/1/2025	5/31/2026	06/09/2026	6/11/2026	$156,112.73
PAID	9G064414	7/16/2026	9/1/2025	6/30/2026	07/21/2026	7/23/2026	$164,455.43
PAID	9G065379	8/12/2026	9/1/2025	7/31/2026	08/14/2026	8/18/2026	$95,731.85

Page 1

View the Payment History Details and Export to Excel

Export To Excel

REGULAR ITEMS

20

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION: Discussion and appropriate action to approve 36 month contract with TimeClock Plus LLC.
SPONSORED BY:	DEPARTMENT HEAD REQUESTING: Auditors/IT/Treasurers
BACKGROUND/PREVIOUS ACTION: This software is used for timesheets throughout the county. Without a contract, we are charged more per year. This new contract will allow employees to view their hours on their phones as well as leave available.	
COST: $21,021.21	BUDGETED LINE ITEM: 100-684-04525
RECOMMENDATION FROM DEPARTMENT DIRECTOR: Approve the 3 year contract for TimeClock Plus and authorize the county judge to sign.	
AGENDA ITEM SPONSOR COMMENTS:	
LEGAL COUNSEL COMMENTS/RECOMMENDATION:	
ATTACHMENTS: Q061000-Maverick County	
SUGGESTED MOTION:	

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

TIMECLOCK PLUS, LLC
1 TIMECLOCK DRIVE
SAN ANGELO, TX 76904

QUOTE # : Q061000

CONTRACT START DATE : 11/10/2026

CLIENT INFORMATION

Shipping Method:

Purchased for: Maverick County, Texas
Bill To: Maverick County, Texas

Billing Address:

Billing Contact Name: Jose Sarmiento Ruiz

Billing Contact Email: it@co.maverick.tx.us

Billing Contact Phone:

Contract Contact Name: Jose Sarmiento Ruiz

Contract Contact Email: it@co.maverick.tx.us

BILLING TERMS

INITIAL TERM	RENEWAL TERM	PAYMENT TERM	PAYMENT METHOD
36 MONTHS	36 MONTHS	NET 30	CHECK

ITEM DESCRIPTION	PRICE PER UNIT	QUANTITY	CHARGE TYPE	ORDER TOTAL
MOBILE ANNUAL PLAN	$3.00	420	RECURRING	$1,260.00
ADVANCED OVERTIME ANNUAL PLAN	$3.00	420	RECURRING	$1,260.00
PROFESSIONAL EMPLOYEE LICENSE	$37.50	420	RECURRING	$15,750.00
HARDWARE SUPPORT & MAINTENANCE	$2,751.21	1	RECURRING	$2,751.21

SUBTOTAL	**$21,021.21**
TAXES	**$0.00**
GRAND TOTAL	**$21,021.21**
CURRENCY	USD

QUOTE EXPIRATION DATE : 11/10/2026

SPECIAL TERMS: NOVEMBER 2026 - NOVEMBER 2029 // 3-YEAR AGREEMENT // PAID ANNUALLY //UP TO 420 USER LICENSES + HARDWARE SUPPORT & MAINTENANCE (HSM) // 420 MOBILE ANNUAL LICENSE // 420 ADVANCED SCHEDULER // 0% UPLIFT ON Y1 AND Y2 & 2% ON Y3.

2026- 2027: ENTERPRISE LICENSE ANNUAL PLAN: $37.50 PER LICENSE PER YEAR + HARDWARE SUPPORT & MAINTENANCE: $2,751.21 PER YEAR + $3.00 MOBILE ANNUAL + $3.00 ADVANCED SCHEDULER

2027- 2028: ENTERPRISE LICENSE ANNUAL PLAN: $37.50 PER LICENSE PER YEAR + HARDWARE SUPPORT & MAINTENANCE: $2,751.21 PER YEAR + $3.00 MOBILE ANNUAL + $3.00 ADVANCED SCHEDULER

2028- 2029: ENTERPRISE LICENSE ANNUAL PLAN: $38.25 PER LICENSE PER YEAR + HARDWARE SUPPORT & MAINTENANCE: $2,806.23 PER YEAR + $3.06 MOBILE ANNUAL + $3.06 ADVANCED SCHEDULER

SERVICE TERMS & CONDITIONS

TimeClock Plus, LLC ("TCP"), a Delaware limited liability company, will provide Client and its authorized Employees and Users access to the Services during the Initial Service Term in accordance with the complete terms and conditions (collectively the "Licensing Agreement") found at: https://www.tcpsoftware.com/legal

TCP reserves the right to modify the Licensing Agreement at TCP's sole discretion provided that changes shall not materially decrease the Services features and functionalities that Client has subscribed to during the then-current term. Should TCP make any modifications to the Licensing Agreement, TCP will post the amended terms on the applicable URL link and will update the "Last Updated Date" within such documents to notify Client of said changes.

This Order Form is entered into as of the Contract Start Date contained herein (the "Effective Date") by and between TimeClock Plus, LLC and the entity named in the Bill To section herein (the "Client"), and is subject to the Licensing Agreement. In the event of any conflict between the Order Form and the Terms and Conditions (as applicable), the terms of the Order Form shall control.

Client shall pay all fees or charges in accordance with those outlined on the Order Form. Except for cases of TCP breach, all fees are committed and non-cancelable during the term of the agreement.

The individuals executing this Agreement on behalf of each Party represent and warrant to the other Party that they are fully authorized and legally capable of executing this Agreement on behalf of such Party and that such execution is binding upon such Party.

Accepted by:

Client		**TimeClock Plus, LLC**	
By:	_____	**By:**	_____
Name:	_____	**Name:**	_____
Title:	_____	**Title:**	_____



REGULAR ITEMS

21

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION:
Next Court Date	**TAKE ALL APPROPRIATE ACTION TO APPROVE THE HOURLY RATE FOR MEDIA TECH POSITION TO THE COUNTY MINIMUM WAGE EFFECTIVE OCTOBER 26, 2026.**

SPONSORED BY:	DEPARTMENT HEAD REQUESTING:
County Judge	

BACKGROUND/PREVIOUS ACTION:	
COST:	BUDGETED LINE ITEM:

RECOMMENDATION FROM DEPARTMENT DIRECTOR:
AGENDA ITEM SPONSOR COMMENTS:
LEGAL COUNSEL COMMENTS/RECOMMENDATION:
ATTACHMENTS:
SUGGESTED MOTION:

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

To: Commissioners Court
Subject: Request for IT Position Minimum Wage Adjustment

Dear Commissioners,

We respectfully request consideration of an adjustment to the hourly wage for the IT position from $12.00 to $15.25 per hour to bring the position in line with the county's minimum wage.

This request is intended to align the position's pay with the county minimum wage standard of $15.25 per hour. It is not being requested as an additional increase beyond the county minimum wage, but rather as an adjustment to ensure the position receives the same minimum hourly rate as other county employees.

We respectfully ask Commissioners Court to consider and approve this adjustment to ensure consistency and fairness in compensation across county positions.

Thank you for your time and consideration.



REGULAR ITEMS

22

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION:
Next Upcoming	Take all appropriate action to approve the resolution adopting the final Senate Bill 3 (SB3) Outdoor Warning Sirens Plan for Maverick County.

SPONSORED BY:	DEPARTMENT HEAD REQUESTING:
Maverick County Commissioner Pct 3 Olga Ramos	Isaak Ruiz - Grant Administrator

BACKGROUND/PREVIOUS ACTION:

Following severe weather and heavy rainfall in the summer of 2025 that impacted Maverick County, funding and statutory frameworks were established under Senate Bill 3 (SB3) to enhance emergency public notification capabilities across affected counties.

Maverick County partnered with Streamline Engineering to develop a comprehensive project plan for the placement and deployment of outdoor warning sirens. The final SB3 Plan incorporates acoustic coverage modeling, strategic siren placement mapping, and operational integration to provide early warning alerts for severe weather and flash flooding events. Adoption of the final plan formally establishes the project layout, allowing the County to move forward with procurement, installation, and regional flood warning coordination.

COST:	BUDGETED LINE ITEM:
$0.00	SB3 Outdoor Warning Sirens Grant Account

RECOMMENDATION FROM DEPARTMENT DIRECTOR:

Recommend approval and formal adoption. Adopting the final SB3 Outdoor Warning Sirens Plan approves the technical framework designed by Streamline Engineering and positions Maverick County to execute the installation of early warning siren infrastructure.

AGENDA ITEM SPONSOR COMMENTS:

Pending review.

LEGAL COUNSEL COMMENTS/RECOMMENDATION:

Pending review.

ATTACHMENTS:

1. Final SB3 Outdoor Warning Sirens Plan & Acoustic Coverage Modeling (Streamline Engineering)
2. Proposed Adoption Resolution

SUGGESTED MOTION:

Move to approve the resolution adopting the final Senate Bill 3 (SB3) Outdoor Warning Sirens Plan for Maverick County.

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

RESOLUTION

A RESOLUTION OF THE COMMISSIONERS COURT OF MAVERICK COUNTY, TEXAS, APPROVING AND ADOPTING THE FINAL SENATE BILL 3 (SB3) OUTDOOR WARNING SIRENS PLAN FOR EMERGENCY PUBLIC NOTIFICATION; AUTHORIZING THE COUNTY JUDGE TO EXECUTE ALL NECESSARY DOCUMENTS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, following severe weather and heavy rainfall events impacting Maverick County, statutory frameworks and funding opportunities were established under Senate Bill 3 (SB3) to strengthen emergency public notification and early warning capabilities across Texas counties; and

WHEREAS, Maverick County partnered with Streamline Engineering to develop a comprehensive technical project plan for the placement, acoustic coverage modeling, and strategic deployment of outdoor warning siren infrastructure to alert residents of severe weather and flash flooding events; and

WHEREAS, Streamline Engineering has completed and delivered the final Senate Bill 3 (SB3) Outdoor Warning Sirens Plan and Acoustic Coverage Modeling, establishing the project baseline and regional emergency coordination layout; and

WHEREAS, adoption of the final plan involves $0.00 in direct county expenditure and positions Maverick County to proceed with procurement and installation funded through the SB3 grant program; and

WHEREAS, the Commissioners Court of Maverick County finds it to be in the best interest of the safety, health, and general welfare of the citizens of Maverick County to formally approve and adopt the final plan.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSIONERS COURT OF MAVERICK COUNTY, TEXAS, THAT:

1. The Commissioners Court hereby formally approves and adopts the final Senate Bill 3 (SB3) Outdoor Warning Sirens Plan as prepared by Streamline Engineering.

2. The County Judge is authorized to execute this resolution and any administrative documentation required to establish the project baseline for subsequent procurement, installation, and regional flood warning coordination under the SB3 grant program.

3. This Resolution shall take effect immediately upon its passage and approval.

PASSED AND APPROVED on this _____ day of _____**, 20**.

_____

County Judge, Maverick County, Texas

ATTEST:

_____

County Clerk, Maverick County, Texas

SB3 Outdoor Warning Sirens Post Planning Project Plan

Maverick County, Texas



10/23/2026

STREAMLINE
ENGINEERING

1000 Central Parkway N
Suite 265
San Antonio, Tx 78232
TBPELS FIRM NO. 24968
Project Number 26-217

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EXHIBITS

1. Model Repository Map
2. Countywide 100-year Floodplain Map
3. Critical Populations and Proposed Infrastructure Map

I Project Overview

The purpose of this report is to establish the parameters of the Outdoor Warning Siren System for Maverick County, including service area, proposed siren locations and related site control, recommended technology – including siren triggers, and project partners to support TWDB review and approval for advanced funding for construction and implementation purposes.

This work was completed under *Phase 1 of the Project Plan* initially submitted by Maverick County on May 29, 2026 and approved on June 9th, 2026. This project plan was submitted to request funding through the Senate Bill 3 (SB 3) grant program, which was established to assist municipalities, counties, and other governmental entities with the costs of installing outdoor warning sirens. On December 16, 2025, the TWDB authorized the executive Administrator to enter into grant agreements with the 30 counties included in the Governor's Disaster Declaration to provide grant funding.

Phase 1 of the Project Plan included Tasks 1, 2, and 10. Through completion of these tasks, the Project Team developed a comprehensive Project Implementation Plan that provides the information and framework necessary to successfully execute the post-planning phase of the Project.

The proposed flood warning siren was determined beneficial for the following critical populations:

- Quemado at Canon Grande
- Farming Community south of Quemado at Canon Grande
- Elm Creek Colonias at Elm Creek
- Hopedale Colonia at Elm Creek
- Seco Mines at Seco Creek
- North Heights East at Eagle Pass Creek
- South Heights at Eagle Pass Creek Tributary 1
- Las Hacienditas Subdivision at Unnamed Tributary of Rio Grande
- Lago Vista Subdivision at Unnamed Tributary of Rio Grande
- Tierra Del Sol Subdivision at Unnamed Tributary of Rio Grande
- Aurrora Meadows Subdivision at Unnamed Tributary of Rio Grande
- Kickapoo Reservation at Unnamed Tributary of Rio Grande
- El Indio at Cuevas Creek

The identification and prioritization of critical populations were developed through coordination with County staff, the City of Eagle Pass, and the Joint Emergency Operations Center, together with a comprehensive review and refinement of the Provisional Flash Flood Hazard Area (PFFHA) dataset.

Based on the completed planning effort, the proposed implementation includes the following flood warning infrastructure:

- 8 mechanical outdoor warning sirens
- 11 non-contact radar stream gages

Together, these components will provide real-time hydrologic monitoring and targeted public warning capabilities to improve situational awareness and reduce flood risk for vulnerable populations throughout Maverick County.

The County, or its authorized representative, certifies that:

Option A:

☐ it has sufficient legal authority, permission, or ownership interest to install, operate, access, and maintain each proposed siren location identified in this Project Plan, including reasonable ingress and egress for installation and ongoing maintenance, or has contracted with another entity to install, operate, access, and maintain each proposed siren location identified in this Project Plan. The County, or its authorized representative, also certifies that for any development that occurs in the floodplain, all necessary permits have been obtained, including floodplain permits. The County, or its authorized representative, also certifies that all other necessary permits have been obtained and that all applicable regulations have been complied with as part of this project; or

Option B:

☒ it is in the process of acquiring all legal authority, permission, or ownership interest to install, operate, access, and maintain each proposed siren location identified in this Project Plan, including reasonable ingress and egress for installation and ongoing maintenance, or is in the process of contracting with another entity to install, operate, access, and maintain each proposed siren location identified in this Project Plan. The anticipated date of full acquisition is: March 2027. The County, or its authorized representative, also certifies that for any development that occurs in the floodplain, the necessary permits will be obtained, including floodplain permits. The County, or its authorized representative, also certifies that any other necessary permits will be obtained and that all applicable regulations will be complied with as part of this project. The anticipated date by which all necessary permits will be acquired is: March 2027. All access rights and permits must be acquired in time to meet the applicable deadlines for release of funds. The County must include updates on acquisition and permits in its monthly progress reports.

The cost for implementation to achieve SB3 compliance is **$1,126,840**. This cost is in addition to the Phase 1, 2, and 10 costs of **$369,720** bring the total project cost of planning and implementation to **$1,496,560**.

II Planning Phase Summary

This section outlines the scope completed to date to develop an Outdoor Warning Siren Implementation Plan.

i. Hydrologic and Hydraulic Modeling

Streamline utilized FEMA Base Level Engineering (BLE) two-dimensional hydraulic models for the Turkey, Elm–Sycamore, and San Ambrosia–Santa Isabel HUCs as the foundation for the countywide hydrologic and hydraulic analysis. The existing BLE models included simulated flood extents for the 25-, 100-, and 500-year rainfall events.

Exhibit 1 contains the Model Repository Extents. **Exhibit 2** contains the Countywide 100-year BLE Floodplain Map.

To better support flash flood warning and emergency response planning, Streamline expanded the analysis by developing additional 2-year and 10-year design storm simulations using HEC-HMS and NOAA Atlas 14 precipitation data for each watershed. Collectively, the analyses provide hydraulic coverage across the entirety of Maverick County and establish a consistent technical basis for evaluating flood hazards under both frequent and major storm events.

The resulting hydraulic datasets were used to identify inundation extents, evaluate roadway and infrastructure impacts, establish flood warning thresholds, and prioritize critical populations requiring notification during flash flood events. These analyses form the technical foundation for the recommended flood monitoring network, outdoor warning siren locations, and warning trigger criteria presented in this Project Plan.

ii. Threshold Analysis

Streamline evaluated at-risk populations within the refined Flash Flood Hazard Areas (FFHAs) to develop actionable trigger thresholds that support timely and consistent emergency response. Based on this analysis, two primary levels of emergency action were established: Warning and Siren Activation. These trigger levels provide emergency managers with clear, objective criteria for issuing public notifications and activating outdoor warning sirens to protect vulnerable populations during rapidly developing flood events. The Warning threshold is intended to provide advance notification when forecasted or observed conditions indicate roadway flooding may

rapidly escalate into dangerous flash flooding, allowing the public time to take protective action. The Siren Activation threshold is reserved for situations where flash flooding is likely or imminent and immediate protective action is necessary.

Each identified critical population was assigned site-specific Warning and Siren Activation thresholds based on the anticipated flood conditions affecting that location. These thresholds were developed by comparing the hydraulic response at each critical population to the corresponding storm return period within the surrounding watershed. In general, Warning thresholds were established for conditions associated with approximately the 2- to 10-year rainfall events, while Siren Activation thresholds correspond to conditions approaching or exceeding the 10-year event, where life-threatening flash flooding is expected.

The Warning and Siren Activation thresholds were developed by correlating upstream gage observations with the predicted hydraulic response at each critical population. Specifically, thresholds were established based on gage conditions occurring at a time *t* prior to the peak flood stage at the downstream location, providing sufficient lead time for emergency notification and protective actions.

To maximize available warning time while maintaining reliable correlation with downstream flood conditions, stream gages were generally positioned between 0.5 and 3 miles upstream of the protected population. In locations where suitable upstream monitoring sites were unavailable due to hydraulic, geographic, or infrastructure constraints, gage locations were selected based on the best available alternative while preserving the desired warning capability.

In addition, to the existing gage analysis, the proposed system will provide emergency managers with a framework to implement warning and sirens according to rainfall criteria connected to the critical threshold return periods at various IDF classifications. For instance, if the critical threshold occurs at the 10-year return period we calculate the Atlas-14 rainfall depths for the 10-year for various rainfall intervals (1-hour, 3-hour, 6-hour, 12-hour, 24-hour, and 48-hour). These data will be ingested from rainfall data from the proposed rain gage network and input into software managing and hosting the gage and sirens.

iii. Limitations

The recommended Warning and Siren Activation thresholds are intended to provide emergency managers with consistent, technically supported guidance based on observed conditions at upstream monitoring locations. These thresholds should be used as decision-support tools in conjunction with real-time weather forecasts, radar observations, field reports, and professional judgment.

The hydrologic and hydraulic analyses supporting these thresholds were developed using NOAA Atlas 14 24-hour design storm distributions. Actual storm events may exhibit substantially different rainfall intensities, temporal distributions, and spatial variability. High-intensity, short-duration storms may produce more rapid watershed responses than those represented in the design analyses, reducing the available warning time between an upstream gage reaching a trigger threshold and the onset of hazardous conditions at downstream critical populations. Accordingly, emergency managers should recognize that available lead times may be shorter during rapidly developing flash flood events and should consider activating warnings or sirens earlier when forecast conditions indicate an unusually intense or fast-moving storm.

iv. Siren Acoustics Analysis

Streamline developed an ArcGIS Pro-based acoustic modeling tool by expanding upon the open-source SPreAD-GIS model originally developed by the Department of Fish, Wildlife, and Conservation Biology at Colorado State University for evaluating sound propagation in natural environments. While the original application was intended for National Park noise studies, the underlying acoustic engine is based on the Nord2000/NMSim sound propagation framework, which incorporates methodologies consistent with ANSI S1.26-1995 and ISO 9613-2 standards.

The Streamline tool was adapted specifically for outdoor warning siren system design and includes three primary Python modules:

- **Physics Engine** – Models the physical processes affecting sound propagation, including geometric spreading, atmospheric absorption, terrain shielding, land cover attenuation, meteorological effects, and the cumulative acoustic effects of multiple sirens operating simultaneously.
- **Siren Source Library** – Defines siren-specific acoustic characteristics, including sound power levels, frequency spectra, mounting heights, and operational parameters.
- **Propagation Engine** – Computes sound pressure levels throughout the study area and generates spatial coverage maps for evaluating warning effectiveness.

For each analysis, the tool generates:

- Raster sound pressure level maps illustrating predicted A-weighted or C-weighted sound levels (dB) throughout the study area.
- Combined acoustic coverage maps showing the interaction and overlap of multiple sirens.
- Spatial datasets that can be used to evaluate warning coverage relative to populated areas, transportation corridors, and other critical infrastructure.

a. Modeling Assumptions

For consistency and planning-level analysis, all sirens were modeled as omnidirectional sound sources, radiating sound uniformly in all horizontal directions. This assumption is considered appropriate for system planning and provides a conservative representation of siren coverage. Although many commercially available sirens exhibit minor directional variability, these differences are typically within ±3 dB and do not materially influence overall coverage or siren placement decisions.

- The acoustic model utilized the following input datasets and assumptions:
- Texas Geographic Information Office (TxGIO) digital terrain data
- 2019 National Land Cover Database (NLCD) land cover dataset
- Ambient air temperature of 75°F
- 50 percent relative humidity
- No prevailing wind conditions

Siren coverage was evaluated using the 70 dB(C) sound pressure contour as the minimum design criterion for effective outdoor warning. Areas located within the 70 dB(C) contour were considered adequately covered by the proposed siren system. Based on the completed analysis, all identified Flash Flood Hazard Areas (FFHAs) fall within the modeled coverage provided by the proposed siren network.

b. Model Limitations

The acoustic model provides a planning-level representation of outdoor warning siren performance and does not explicitly account for several localized factors, including:

- Individual buildings acting as sound barriers (urban attenuation is approximated using land cover classifications).
- Vegetation height and canopy density (only generalized land cover effects are considered).
- Indoor sound levels.
- Rotating siren heads. Sirens with rotating sound patterns are conservatively represented as omnidirectional sound sources to approximate long-term coverage.

Despite these limitations, the model provides a technically sound and consistent methodology for comparing siren configurations, optimizing siren placement, and evaluating countywide outdoor warning coverage during project planning and design.

III Service Area

The critical populations are outlined below.

1. Quemado at Canon Grande

2. Farming Community south of Quemado at Canon Grande
3. Elm Creek Colonias at Elm Creek
4. Hopedale Colonia at Elm Creek
5. Seco Mines at Seco Creek
6. North Heights East at Eagle Pass Creek
7. South Heights at Eagle Pass Creek Tributary 1
8. Las Hacienditas Subdivision at Unnamed Tributary of Rio Grande
9. Lago Vista Subdivision at Unnamed Tributary of Rio Grande
10. Tierra Del Sol Subdivision at Unnamed Tributary of Rio Grande
11. Aurrora Meadows Subdivision at Unnamed Tributary of Rio Grande
12. Kickapoo Reservation at Unnamed Tributary of Rio Grande
13. El Indio at Cuevas Creek

Exhibit 3 contains the Critical Populations and Proposed Infrastructure Map.

No.	Critical Population	Type	Northing	Easting
1	Siren @ Quemado	Mechanical Siren	28.754263	-100.502804
2	Siren @ Elm Creek Colonia	Mechanical Siren	28.945567	-100.623986
3	Siren @ Hopedale	Mechanical Siren	28.685875	-100.488308
4	Siren @ EaglePass	Electronic Siren	28.710636	-100.499264
5	Siren @ Loma Bonita	Mechanical Siren	28.6666	-100.438281
6	Siren @ Aurora Meadows	Mechanical Siren	28.617257	-100.423894
7	Siren @ Rosita/LomaLinda	Mechanical Siren	28.775951	-100.503274
8	Siren @ El Indio	Mechanical Siren	28.513508	-100.312631
9	Canon Chiquita @ FM 1908 Gage	Stage Gage	28.94758	-100.599015
10	Canon Grande @ Hill Graham Rd	Stage Gage	28.958599	-100.608852
11	Eagle Pass Creek Trib 1 @ Memorial Drive	Stage Gage	28.71804	-100.468483
12	Elm Creek @ Del Rio Blvd	Stage Gage	28.769872	-100.4983
13	Elm Creek @ Hopedale Rd	Stage Gage	28.754883	-100.501471
14	Improved Open Channel @ Indio Blvd	Stage Gage	28.514149	-100.311221
15	Maverick County Canal @ Dr Gates Rd	Stage Gage	28.758321	-100.472525
16	Open Channel @ Callejon Teran & Lago Vista Dr	Stage Gage	28.681367	-100.487496
17	Open Channel @ Old Pioneer Rd & Aurrora Dr	Stage Gage	28.667419	-100.440295
18	Kickapoo Reservation @ Rio Grande	Stage Gage	28.620602	-100.44683
19	Roosevelt St & S Brazos St	Stage Gage	28.69991	-100.487893
20	Unnamed Creek @ Ferrer Rd	Stage Gage	28.68986	-100.482588
21	Unnamed Tributary to Canon Grande @ Pendergrass Rd	Stage Gage	28.96932	-100.624973
22	Unnamed Tributary to Rio Grande @ Victoriano Ave	Stage Gage	28.619261	-100.431378

Table 1. Infrastructure Matrix.

IV Implementation Approach

Maverick County will procure all equipment, software, professional services, and construction necessary to implement the SB3 Flood Warning System in accordance with the Texas Local Government Code, County purchasing policies, and all applicable Texas Water Development Board (TWDB) grant requirements. The County may utilize competitive sealed procurement, requests for proposals, cooperative purchasing programs, or other procurement methods authorized by state law to achieve the best value while maintaining compliance with applicable procurement regulations.

The County intends to leverage cooperative purchasing contracts where appropriate to expedite implementation and reduce procurement timelines. Technology-related components, including software, cloud services, communications equipment, and system integration services, may be procured through Texas Department of Information Resources (DIR) Cooperative Contracts or other approved cooperative purchasing programs, where applicable. Specialized flood warning equipment, including outdoor warning sirens, stream gages, and associated installation services, may be procured through competitive solicitation or other authorized cooperative purchasing contracts, as appropriate.

a. Procurement Packages

To streamline implementation, the Project may be divided into the following procurement packages:

Flood Monitoring Equipment

- Non-contact radar stream gages
- Telemetry equipment
- Solar power systems
- Mounting hardware
- Communications equipment

Outdoor Warning Sirens

- Mechanical and electronic sirens
- Control equipment
- Solar power systems
- Mounting structures
- Foundations
- Installation and commissioning

Software and Communications

- Data hosting

- Flood warning software
- Dashboard configuration
- Alert notification services
- Communications integration
- System configuration and testing

Procurement activities are anticipated to proceed in the following sequence:

- Finalize technical specifications and bidding documents.
- Advertise or solicit procurement packages.
- Evaluate proposals or quotations.
- Obtain Commissioners Court approval, as required.
- Execute contracts.
- Procure long-lead equipment.
- Complete installation and commissioning.

Where practical, procurement activities will overlap to minimize the overall project schedule and accelerate system deployment. The procurement strategy described herein is intended to provide a framework for implementation. Procurement methods may be refined during project execution to respond to market conditions, equipment availability, technological advancements, or updated County priorities, provided all procurements remain compliant with TWDB requirements, applicable law, and County purchasing policies.

V Project Schedule

The Proposed Project Schedule is as follows:

Phase	Milestone	Estimated date
1	Project start	6/10/2026
2	Planning and design	4/1/2027
3	Procurement complete	1/1/2027
4	Right of way and necessary permits obtained	3/1/2027
5	Installation Complete	5/31/2027
6	Operational / testing complete	06/30/2027
7	Final report and certification	7/12/2027

VI Project Budget

The project budget will include all planning required to develop and implement a Siren Flood Warning System and Report compliant with SB3. An Opinion of Probable Construction Cost is provided in the table below.

MAVERICK COUNTY - OPINION OF PROBABLE CONSTRUCTION COST - SB3 IMPLEMENTATION					
TWDB TASK	**ITEM**	**UNIT**	**UNIT COST**	**QUANTITY**	**AMOUNT**
Task 1	Project Management	EA	$ 33,200	1	$ 33,200
Task 2	Planning and Design	EA	$ 298,500	1	$ 298,500
Task 3	Utility Evaluations	EA	$ 10,000	1	$ 10,000
Task 4	Non-Contact Point Radar Gage or approved equal	EA	$ 20,000	11	$ 220,000
	Mechanical Siren, Hardware, AC/DC Power Connection	EA	$ 70,000	8	$ 560,000
	Base Station Primary/Secondary	EA	$ 10,000	2	$ 20,000
	Radio Repeater	EA	$ 30,000	2	$ 60,000
Task 5	Installation/ Construction	%	15 %	-	$ 129,000
Task 6	Software and Communications Configuration	LS	$ 50,000	1	$ 50,000
Task 7	Testing and Monitoring	%	3.0 %	-	$ 29,670
Task 8	System Inspection	%	3.0 %	-	$ 29,670
Task 9	Education Training	EA	$ 18,500	1	$ 18,500
Task 10	Flood Early Warning System Master Plan Report	EA	$ 38,020	1	$ 38,020
				TOTAL COSTS	$ 1,496,560

VII Requirements Compliance

NOTE: Either the County or an entity that the County has contracted with may complete this section. Counties are required to certify that their outdoor warning siren systems will meet each of the minimum requirements specified below from the September 2026 Flash Flood Warning Siren Guide, Version 1.1. By initialing next to each of the requirements below, the authorized representative is certifying that the requirement is understood and will be met as part of this project plan.

#	Requirement	Initial
2.1	Communities must identify a primary and backup administrator responsible for their siren system with full oversight and awareness of the system and associated activities.	AS
2.2	Joint siren operations between municipalities, counties, and/or other government agencies must include a signed and/or adopted Memorandum of Understanding or similar written agreement with documented roles and responsibilities.	AS
3.1	Communities must follow and document a process for siren site selection.	AS
3.2	Sirens must produce an audible alert of no more than 123 dB(C) at a distance of 100 feet from the siren. The siren's coverage area is defined as the area in which the audible alert is at least 70 dB. Sirens should be sited to avoid exposing anyone to sound levels exceeding 123 dB(C); otherwise, warning signage must be posted within the affected noise contour.	AS
3.3	Sirens must have the following: • Both local and remote manual overrides for triggering the siren. • A primary power source capable of operating the siren continuously and reliably. • A backup power source different than the primary power source that is sufficient to operate the siren as designed in the absence of the primary power source (as detailed further below). • Automatic transition between primary and backup power in the event of failure. The backup power source must provide sufficient power for: • 24 hours of standby. ○ "Standby" refers to the operation state where the system is waiting for a trigger signal and is capable of alert when a trigger signal is received. • 30 minutes of alerting. ○ This requirement has been modified from the FEMA standard of 15 minutes to provide for a series of 10, three-minute audible alerts. Batteries used for power supply must: • Be automatically and fully recharged to at least 80 percent of maximum rated capacity from the fully discharged state in 24 hours or less. • Be a low-maintenance design with a vendor-specified lifespan of at least five years. Note that this value has been modified from the FEMA standard of three years based on industry experience and advancements in battery technology.	AS
3.4	Sirens must have a backup communications method that is sufficient to operate the siren as designed in the absence of the primary communication method. The siren must provide automatic transition between primary and backup communication methods in the event of failure.	AS
3.5	When used as a siren activation trigger, gauges must use at least one form of telemetry capable of transmitting data to a central location at a minimum of every 15 minutes.	AS
3.6	Sirens must be tested immediately after installation and the results must be documented.	AS

3.7	Sirens must include at least one stream gauge as an activation trigger. One gauge may serve as a trigger for multiple sirens.	AS
3.8	All siren electronic components necessary for remote activation and operation must be elevated to or above the 500-year, 24-hour maximum water surface elevation. A separate local manual activation device may be located below this elevation if the manufacturer or provider confirms that its inundation or failure will not impair remote siren operation.	AS
4.1	An operations plan must be assessed annually and include, at minimum, • Roles and responsibilities, including who is responsible for authorizing activation; • Detection protocols (i.e., trigger(s), threshold(s), etc.); • Activation protocols (i.e., how and when a siren is activated); • Notification protocols for officials, emergency managers, and the general public; • Testing protocols; and • A false alarm policy.	AS
4.2	Sirens must be tested daily using silent tests and monthly using audible activation to verify sirens are receiving communications and are operational. Primary and backup systems must be tested. The monthly audible activation can be cancelled if severe weather is present or forecasted. All tests must be conducted on a fixed, documented schedule, and test results must be documented. If a test fails, corrective action(s) must be initiated within 72 hours and retesting performed after corrective action(s) are completed. Corrective action(s) and retesting must be documented.	AS
4.3	A siren must produce clear, audible alert tone(s) with a minimum activation duration of three minutes per alert repeated at regular intervals.	AS
4.4	The siren system must be integrated with public messaging systems.	AS
5.1	The siren must be inspected annually following vendor guidelines. Inspection documentation must include, at a minimum, • Inspection findings and any corrective actions required, • Prior year maintenance records, and • Maintenance and inspection documentation for gauges used as activation triggers	AS
6.1	Communities must conduct public education and outreach to inform populations served by sirens about the system's purpose, testing schedule, alert tones and/or voice messages, and actions to take if activated.	AS

Requirements for compliance are also available at https://www.twdb.texas.gov/about/sb3/index.asp.

Disclaimer:

The Texas Water Development Board (TWDB) does not perform engineering or technical reviews of siren specifications, power sources, or communication methods. The applicant (County) is solely responsible for ensuring that all equipment and installation meet applicable engineering standards, local codes, and operational requirements.

VIII Advance Request (If applicable, up to 25% of the Project Plan)

Amount requested **$374,140**

Percent of total project estimate **25%**

IX Signature of County Representative

The project plan must be signed and submitted by an official representative of the County who is authorized to submit this plan on behalf of the County. This signature affirms that the information provided is accurate to the best of their knowledge at the time of signing and acknowledges that the plan may be updated as necessary.

County Representative: _____

Name: _____

Title: _____

Signature/Date: _____

REGULAR ITEMS

23

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION:
Next Upcoming	Take all appropriate action to approve and adopt a Resolution updating the authorized officials for the submission and operation of the Fiscal Year 2025 Operation Stonegarden Grant Application (Grant No. 3594009) for Maverick County, utilized by the Maverick County Sheriff's Office and Maverick County Constable Offices.

SPONSORED BY:	DEPARTMENT HEAD REQUESTING:
Maverick County Commissioner Pct 3 Olga Ramos	Isaak Ruiz - Grant Administrator

BACKGROUND/PREVIOUS ACTION:

Maverick County participates in the Operation Stonegarden Grant Program funded through the Office of the Governor's Public Safety Office to support law enforcement activities conducted by the Maverick County Sheriff's Office and Maverick County Constable Offices.

To ensure grant compliance and maintain administrative eligibility for Fiscal Year 2025 (Grant No. 3594009), the Commissioners Court must pass a formal resolution designating the current grant officials. The resolution updates the designation of Pablo Garica Jr. as the authorized official. All others remain the same.

COST:	BUDGETED LINE ITEM:
$0.00	Grant No. 3594009 – Operation Stonegarden Grant Program

RECOMMENDATION FROM DEPARTMENT DIRECTOR:

Recommend approval. Adoption of the resolution updates required authorized signers in eGrants and ensures continuous operation and funding for the FY2025 Operation Stonegarden Grant Program.

AGENDA ITEM SPONSOR COMMENTS:

Pending review.

LEGAL COUNSEL COMMENTS/RECOMMENDATION:

Pending review.

ATTACHMENTS:

1. Draft Resolution updating Authorized Officials for FY2025 Operation Stonegarden Grant (Grant No. 3594009)

SUGGESTED MOTION:

Move to approve and adopt the Resolution updating the designated authorized officials for the Fiscal Year 2025 Operation Stonegarden Grant Program Application (Grant No. 3594009).

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

RESOLUTION

FOR THE SUBMISSION AND OPERATION OF FISCAL YEAR 2025 OPERATION STONEGARDEN GRANT APPLICATION FOR MAVERICK COUNTY AND UTILIZED BY THE MAVERICK COUNTY SHERIFFS OFFICE AND MAVERICK COUNTY CONSTABLE OFFICES

WHEREAS, Maverick County Commissioner Court finds it in the best interest of the citizens of Maverick County, that the Operation Stonegarden Grant Program be operated for Fiscal Year 2025; and

WHEREAS, Maverick County agrees to provide applicable matching funds for the said project as required by the Office of the Governor's Operation Stonegarden grant application; and

WHEREAS, Maverick County Commissioners Court agrees that in the event of loss or misuse of the Office of the Governor funds, the Maverick County Commissioner Court assures that the funds will be returned to the Office of the Governor in full amount.

WHEREAS, Maverick County Commissioners Court designates Pablo Garcia Jr., Maverick County Judge as the grantee's Authorized Official, Tom Schmerber, Sheriff as the Project Director, Gloria Barrientos, Maverick County Auditor as the Financial Officer. The Authorized Official is given the power to apply for, accept, reject, amend, or terminate the grant on behalf of the applicant agency.

NOW THEREFORE BE IT RESOLVED, that the Maverick County Commissioner Court approves submission of the grant application for the Fiscal Year 2025 Operation Stonegarden Grant Program to the Office of the Governor.

PASSED AND APPROVED by the Commissioners Court of Maverick County, Texas, on this _____ day of _____, 2026.

MAVERICK COUNTY, TEXAS

By: _____

County Judge

ATTEST:

_____

County Clerk

Grant Number: 3594009



REGULAR ITEMS

24

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION:
Next Upcoming	Take all appropriate action to acknowledge and accept the Texas Indigent Defense Commission (TIDC) approval of a 6-month grant term extension for Grant #SG-26-017 for the Tri-County Regional Public Defender Office through March 31, 2027.

SPONSORED BY:	DEPARTMENT HEAD REQUESTING:
Maverick County Commissioner Pct 3 Olga Ramos	Isaak Ruiz - Grants

BACKGROUND/PREVIOUS ACTION:

On August 26, 2026, Maverick County submitted a formal Budget Adjustment Request to the Texas Indigent Defense Commission (TIDC) seeking a 6-month grant term extension for Grant #SG-26-017 due to a delayed start in launching the Tri-County Regional Public Defender Office. On September 1, 2026, TIDC officially approved the extension, extending the grant term through March 31, 2027. This extension allows Maverick County and participating regional entities additional time to utilize initial grant funds and benefit from the lower local matching funds requirement during the first year of the program. TIDC has also approved continuing grant funding for the second half of FY2027 (April 1, 2027 – September 30, 2027), which is handled under a separate grant award statement.

COST:	BUDGETED LINE ITEM:
$0.00 Additional Direct Cost. (Note: Extends the period of performance for existing awarded FY2026 TIDC grant funds under Grant #SG-26-017).	TIDC Grant #SG-26-017 / Tri-County Regional Public Defender Office Account

RECOMMENDATION FROM DEPARTMENT DIRECTOR:

Recommend approval and formal acceptance. Accepting the 6-month extension officially aligns county project records with TIDC authorization and preserves initial grant funding through March 31, 2027.

AGENDA ITEM SPONSOR COMMENTS:

Pending review.

LEGAL COUNSEL COMMENTS/RECOMMENDATION:

Pending review.

ATTACHMENTS:

1. TIDC Grant #SG-26-017 Approval of Extension of Grant Term Letter dated September 1, 2026
2. Executed TIDC Grant Budget Adjustment Request Form dated August 26, 2026

SUGGESTED MOTION:

Move to accept the approved 6-month grant term extension from the Texas Indigent Defense Commission for Grant #SG-26-017 through March 31, 2027.

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

TEXAS INDIGENT DEFENSE COMMISSION

CHAIR:
Honorable Missy Medary
Corpus Christi, Presiding Judge,
5th Administrative
Judicial Region of Texas

EX OFFICIO MEMBERS:
Honorable Jimmy Blacklock
Honorable Brent Hagenbuch
Honorable Phil King
Honorable Emily Miskel
Honorable Joseph "Joe" Moody
Honorable David J. Schenck
Honorable John Smithee

MEMBERS APPOINTED BY GOVERNOR:
Mr. James D. "Jim" Bethke
Mr. Alex Bunin
Mr. Jay Cohen
Honorable Valerie Covey
Honorable Richard Evans
Honorable Missy Medary
Honorable James R. "J.R." Woolley, Jr

September 1, 2026

The Hon. Pablo Garcia Jr.
Maverick County Judge
Via E-mail: chiefofstaff@co.maverick.tx.us

RE: FY2026 Grant **#SG-26-017** Approval of Extension of Grant Term

Dear Judge Garcia:

I am pleased to inform you that the Texas Indigent Defense Commission (TIDC) has **approved** Maverick County's attached request for a 6-month extension of grant term for Grant **#SG-26-017** for the Tri-County Regional Public Defender Office as requested in the attached Budget Adjustment Request Form. **The term of Grant #SG-26-017 is extended through March 31, 2027.** This extension will allow more time for the County to benefit from the lower matching funds requirement in the first year of the program since the commencement of the program was delayed.

TIDC has also approved Maverick County's grant request for continuation of the funding for the Tri-County Regional Public Defender program for the balance of FY2027. The grant award statement covering the second half of FY2027 will be sent separately.

Please feel free to contact me with any questions.

Thank you,

Edwin Colfax
Director of Grant Funding

cc: auditor@co.maverick.tx.us
isaakruiz@co.maverick.tx.us

Texas Indigent Defense Commission
209 West 14th Street, Room 202 · Austin, Texas 78701
www.tidc.texas.gov
Phone: 512.936.6994

TIDC Grant Budget Adjustment Request

RE: FY2026 Budget Adjustment Request - Grant Number SG-26-017

Maverick County requests a budget adjustment for the Improvement Grant/Tri-County Public Defender Program.
The details of the request are indicated in the table below:

Direct Costs	Current Approved Budget (From award statement)	Requested Line-Item Change (+ or – amount for each category)	Requested Adjusted Budget
1) Personnel			
2) Fringe Benefits			
3) Travel and Training			
4) Equipment			
5) Supplies & Direct Operating			
6) Contract Services			
7) Indirect Costs			
Total Proposed Costs			
Less Cash from Other Sources			
Total Amount Funded by Commission			

1. **Rationale for Adjustment – Explain in detail the proposed changes to the budget and why they are needed. Be specific and use statistics, if possible. Use as much space as necessary to fully explain why the changes are necessary. Attach more detailed "before and after" budget category breakout as needed to fully explain changes.**

   N/A

2. **Detail any proposed changes to the staffing model and why they are needed.**

   N/A

3. **Explain any proposed change in program Scope or Program Activities**

   Maverick County is requesting a 6 month extention to the FY26 Improvement Grant/Public Defender's Office due to the delayed start to the grant program.

Authorized Official Signature

08-26-2026
Date



REGULAR ITEMS

25

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION:
Next Court Date	**TAKE ALL APPROPRIATE ACTION TO APPROVE THE FINAL SUBDIVISON PLAT OF DE LOS SANTOS FOOD PARK SUBDIVISION.**

SPONSORED BY:	DEPARTMENT HEAD REQUESTING:
County Judge	

BACKGROUND/PREVIOUS ACTION:

COST:	BUDGETED LINE ITEM:

RECOMMENDATION FROM DEPARTMENT DIRECTOR:
AGENDA ITEM SPONSOR COMMENTS:
LEGAL COUNSEL COMMENTS/RECOMMENDATION:
ATTACHMENTS:
SUGGESTED MOTION:

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

PLAT ESTABLISHING LOT 1 OF DE LOS SANTOS FOOD PARK SUBDIVISION

Or shall it read "De Los Santos Food Park Subdivision" and removing Lot 1

BEING A 0.516 ACRE TRACT OF LAND RECORDED IN VOLUME 1512, PAGES 1–5, DEED RECORDS OF MAVERICK COUNTY, TEXAS, AND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS, TO WIT:

BEGINNING AT A ½" IRON ROD SET AT THE NORTHWESTERLY RIGHT OF WAY LINE OF U.S. HIGHWAY 277, AT THE MOST SOUTHERLY CORNER OF LOT 1, STOCK–SORET SUBDIVISION, RECORDED IN ENVELOPE 178, SIDE B, MAP RECORDS OF MAVERICK COUNTY, TEXAS, FOR THE MOST EASTERLY CORNER HEREOF;

THENCE, WITH THE NORTHWESTERLY RIGHT OF WAY LINE OF SAID U.S. HIGHWAY 277, SOUTH 23 DEGREES 59 MINUTES 14 SECONDS WEST, 66.81 FEET, TO A ½" IRON ROD SET FOR A POINT OF DEFLECTION HEREOF;

THENCE, CONTINUING WITH THE NORTHWESTERLY RIGHT OF WAY LINE OF U.S. HIGHWAY 277, SOUTH 17 DEGREES 43 MINUTES 59 SECONDS WEST, 19.36 FEET TO A ½" IRON ROD SET FOR THE SOUTHEAST CORNER HEREOF;

THENCE, WITH THE SOUTHERLY LINE OF SAID 0.516 ACRE TRACT, NORTH 88 DEGREES 50 MINUTES 07 SECONDS WEST, 197.58 FEET TO A ½" IRON ROD SET AT AN EXTERIOR CORNER OF COAHUILA VISTA SUBDIVISION RECORED IN ENVELOPE 308, SIDE A, MAP RECORDS OF MAVERICK COUNTY, TEXAS, FOR THE SOUTHWEST CORNER HEREOF;

THENCE, WITH THE EASTERLY LINE OF SAID COAHUILA VISTA SUBDIVISION, NORTH 23 DEGREES 59 MINUTES 14 SECONDS EAST, 162.69 FEET, TO A ½" IRON ROD SET AT THE MOST WESTERLY CORNER OF A 1.653 ACRE TRACT OF LAND CONVEYED TO NEUTZE PROPERTIES, LTD., RECORDED IN VOLUME 429, PAGES 57–60, DEED RECORDS OF MAVERICK COUNTY, TEXAS, FOR THE MOST NORTHERLY CORNER HEREOF;

THENCE, WITH SOUTHERLY LINE OF SAID 1.653 ACRE TRACT, SOUTH 66 DEGREES 00 MINUTES 46 SECONDS EAST, 180.00 FEET TO THE POINT OF BEGINNING AND CONTAINING 0.516 ACRES OF LAND, MORE OR LESS.

CITY OF EAGLE PASS
CERTIFICATE OF PLAT APPROVAL

~~XXXX



REGULAR ITEMS

26

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION:
Next scheduled meeting	1.Take all appropriate action to implement a bi-monthly payroll schedule effective on the next payroll cycle, with employee pay dates set on the 15th and last day of each month. Should a scheduled pay date fall on a weekend or recognized holiday, the pay date will automatically apply to the nearest business day.

SPONSORED BY:	DEPARTMENT HEAD REQUESTING:
Roberto Ruiz, Commissioner	Dora E Lopez

BACKGROUND/PREVIOUS ACTION:

COST:	BUDGETED LINE ITEM:
	NONE

RECOMMENDATION FROM DEPARTMENT DIRECTOR:

AGENDA ITEM SPONSOR COMMENTS:

NONE

LEGAL COUNSEL COMMENTS/RECOMMENDATION:

NONE

ATTACHMENTS:

SUGGESTED MOTION:
Move to approve items as presented.

***COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.

Roberto Ruiz

Maverick County Commissioner Pct. 4
E-mail : roberto.ruiz@co.maverick.tx.us
Office Phone : 830-206-8340

October 08/2026

To: Pablo García Jr.
500 Quarry Street. Suite
Eagle Pass, Texas 78852

Dear Judge Garcia,
Please add the following items to the meeting

Consent Agenda Item:

1: Take all appropriate action to implement a bi-monthly payroll schedule effective on the next payroll cycle, with employee pay dates set on the 15th and last day of each month. Should a scheduled pay date fall on a weekend or recognized holiday, the pay date will automatically apply to the nearest business day.

Thank you,

Commissioner Roberto Ruiz, Pct 4



REGULAR ITEMS

27

COMMISSIONER'S COURT COMMUNICATION

EMAILED October 15, 2026

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION: **Regular** 1. Discussion and Appropriate Action to approve the HACH Service Partnership # HACH1117979 from October 22, 2026 to October 27, 2027.
SPONSORED BY: Commissioner Precinct 3 Olga Ramos	DEPARTMENT HEAD REQUESTING: Commissioner Precinct 3 Olga Ramos
BACKGROUND/PREVIOUS ACTION:	
COST: None	BUDGETED LINE ITEM: None
RECOMMENDATION FROM DEPARTMENT DIRECTOR: As Recommended	
AGENDA ITEM SPONSOR COMMENTS:	
LEGAL COUNSEL COMMENTS/RECOMMENDATION:	
ATTACHMENTS: Partnership Agreement	
SUGGESTED MOTION:	

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

	HACH SERVICE PARTNERSHIP QUOTATION	Page : Partnership Number :	1 of 6 HACH1117979
	Headquarters P.O. Box 389 5600 Lindbergh Drive Loveland, CO 80539-0389 ***Purchase Orders***	***WebSite***: www.hach.com	***Remittance*** 2207 Collections Center Dr Chicago, IL 60693 ***Wire Transfers*** Bank of America 231 S. LaSalle St. Chicago, IL 60604 Account: 8765602385 Routing (ABA): 026009593

Partnership Number : HACH1117979 **Version :** 0.20 **Quotation Date :** 08-OCT-26

Expiration Date : 07-NOV-26

Hach Company Contact : Schaefer Poach, Joan **Service Partnership Phone :** (800) 227-4224 x6456 **Service Partnership Email :** joan.schaeferpoach@hach.com

Customer Ref : RENEWAL QUOTE **Customer Phone :** 513.9684 **Customer Fax :** **Customer Contact :** MONSIVAIS, ARMANDO **Customer Email :** waterplantdirector@co.maverick.tx.us

Bill-To Account # 40078834		**Ship-To Account # 40078834**			
Customer Name	MAVERICK COUNTY WATER WORKS	Customer Name	MAVERICK COUNTY WATER WORKS	**Payment Terms:**	Net 30
Address4		Address4		**Billing Method:**	Annual-Invoices on START Date
Address1	370 N MONROE ST STE 1	Address1	223 FIREFLY LANE	**Currency:**	USD
Address2		Address2			
Address3		Address3			
City,State, PostalCode	EAGLE PASS-TX-78852-4590	City,State, Postalcode	EAGLE PASS-TX-78852		
Province/ Country	US	Province/ Country	US		

Line	Service Name				Line Total
	Covered Product	Start Date	End Date	Description/Serial Number	
1	FSPSC1000	22-OCT-26	21-OCT-27	Fld Svc-1V SC1000 Controller:22-OCT-2026:21-OCT-2027	914.00
	1.1 LXV400.99.1G382			SC1000 PM 6 SENS COND 2X 4MA OUT PROGNOSYS HACH ; 2014904	
	1.2 LXV402.99.12002			aa db sc1000 DISPLAY MODULE, TCP, GSM (US) ; 2015844	
	1.3 LXV400.99.1G382			SC1000 PM 6 SENS COND 2X 4MA OUT PROGNOSYS HACH ; 2016098DUP	
2	FSPTU53-4V	22-OCT-26	21-OCT-27	Field Service Partnership, TU5300, 4V:22-OCT-26:21-OCT-27 Field Service Partnership provides	15,496.00

		full coverage, including parts, labor, and travel for four preventative maintenance visits per year and on-site repairs with priority status. Automatic Cleaning Module is not covered under this offering.
2.1	LXV445.99.13112	db TU5300sc TURB,SYSCHK,RFID,EPA ; 2015995
2.2	LXV445.99.13112	db TU5300sc TURB,SYSCHK,RFID,EPA ; 2016033
2.3	LXV445.99.13112	db TU5300sc TURB,SYSCHK,RFID,EPA ; 2015935
2.4	LXV445.99.13112	db TU5300sc TURB,SYSCHK,RFID,EPA ; 2015965
2.5	LXV445.99.13112	db TU5300sc TURB,SYSCHK,RFID,EPA ; 2015966
2.6	LXV445.99.13112	db TU5300sc TURB,SYSCHK,RFID,EPA ; 2015983
2.7	LXV445.99.13112	db TU5300sc TURB,SYSCHK,RFID,EPA ; 2015991
2.8	LXV445.99.13112	db TU5300sc TURB,SYSCHK,RFID,EPA ; 2007486
2.9	LXV445.99.13112	db TU5300sc TURB,SYSCHK,RFID,EPA ; 2017458
2.10	LXV445.99.13112	db TU5300sc TURB,SYSCHK,RFID,EPA ; 2010449
2.11	LXV445.99.13112	db TU5300sc TURB,SYSCHK,RFID,EPA ; 2010450
2.12	LXV445.99.13112	db TU5300sc TURB,SYSCHK,RFID,EPA ; 2015994

	2.13	LXV445.99.13112			db TU5300sc TURB,SYSCHK,RFID,EPA ; 2016034	
3	FSPCL17SC		22-OCT-26	21-OCT-27	aa Field Service Partnership, CL17sc:22-OCT-2026:21-OCT-2027 Field Service Partnership provides full coverage, including parts, labor, and travel for two preventative maintenance visits per year and on-site repairs with priority status.	1,312.00
	3.1	8572300			ee TOP LEVEL ASSY, CL17sc, STANDPIPE INSTALL KIT ; 202720014383	
4	FSPSC200		22-OCT-26	21-OCT-27	Fld Svc-1V SC200 Controller:22-OCT-2026:21-OCT-2027	706.00
	4.1	LXV404.99.01552			oo sc200 CONTROLLER, AC-DC,2DIG, MOD, HACH ; 2006C0194613	
	4.2	LXV404.99.01552			oo sc200 CONTROLLER, AC-DC,2DIG, MOD, HACH ; 2005C0193283	
5	FSP9187		22-OCT-26	21-OCT-27	Fld Svc-2V 9187 Cl Dioxide:22-OCT-2026:21-OCT-2027	2,703.00
	5.1	LXV434.99.00001			9187sc ClO2 CHLORINE DIOXIDE SENSOR ; F8020	
6	PMP-GLPHORP-1V		22-OCT-26	21-OCT-27	PMP-GLI pH ORP PROBE-1V (FRV 1):22-OCT-2026:21-OCT-2027	386.00
	6.1	DPD1P1			Digital pH Sensor, PEEK, Convertible ; 2009433499	
7	FSP5500AMC		22-OCT-26	21-OCT-27	Field Service Partnership, 5500sc AMC, 2V:22-OCT-26:21-OCT-27 Field Service Partnership provides full coverage, including parts, labor, and travel for two preventative maintenance visits per year and on-site repairs with priority status.	9,790.00
	7.1	5500.AMC.AC.2.US			5500sc AMMONIA MONOCHLORAMINE ANALYZER, AC, 2 CH, US (9560000 FOR DWG) ; 5500.AMC.AC.2.US	

	HACH SERVICE PARTNERSHIP QUOTATION	Page : 4 of 6 Partnership Number : HACH1117979	
	Headquarters P.O. Box 389 5600 Lindbergh Drive Loveland, CO 80539-0389 ***Purchase Orders***	***WebSite***: www.hach.com	***Remittance*** 2207 Collections Center Dr Chicago, IL 60693 ***Wire Transfers*** Bank of America 231 S. LaSalle St. Chicago, IL 60604 Account: 8765602385 Routing (ABA): 026009593

	7.2	580802			HACH ENGINEERED SYSTEMS ; 202930300001	
8	PMP-DR3900-1V		22-OCT-26	21-OCT-27	PMP-DR3900-1V (FRV1):22-OCT-2026:21-OCT-2027	642.00
	8.1	LPV440.99.00012			db aa DR3900 SPECTROPHOTOMETER WITH RFID ; 2039055	
9	FSPTU52XX		22-OCT-26	21-OCT-27	Fld Svc TU52XX 1 VST:22-OCT-2026:21-OCT-2027 Hach's Field Service Partnership provides full coverage for on-site repairs and one preventative maintenance, calibration, and certification service per year. As a Partnership customer, your repairs will be put into priority status. You' ll also have access to unlimited technical support with an exclusive support number that puts you at the front of the call queue.	792.00
	9.1	LPV4425303012			nn KIT, TU5200, Lab Turb with RFID, EPA ; 2030217	

Sub Total :	32,741.00
Tax:	0.00
Total :	32,741.00

Partnership Notes :

All purchases of Hach Company products and/or services are expressly and without limitation subject to Hach Company's Terms & Conditions of Sale ("Hach TCS"), incorporated herein by reference and published on Hach Company's website at www.hach.com/terms . Hach TCS are incorporated by reference into each of Hach's offers or quotations, order acknowledgments, and invoice and shipping documents. The first of the following acts shall constitute an acceptance of Hach's offer and not a counteroffer and shall create a contract of sale ("Contract") in accordance with the Hach TCS, subject to Hach's final credit approval: (i) Buyer's issuance of a purchase order document against Hach's offer or quotation; (ii) Hach's acknowledgement of Buyer's order; or (iii) commencement of any performance by Hach in response to Buyer's order. Provisions contained in Buyer's purchase documents that materially alter, add to or subtract from the provisions of these Terms and Conditions of Sale shall be null and void and not considered part of the Contract This Contract will automatically renew at the End Date for a period of one year, and at the anniversary of the End Date, unless the Buyer notifies Hach in writing by no later than ninety days before the End Date.

Customer Name : MAVERICK COUNTY WATER WORKS

Customer P.O. Number : _____

Customer Reference Number : _____

TERMS & CONDITIONS OF SALE FOR HACH COMPANY PRODUCTS AND SERVICES

This document sets forth the Terms & Conditions of Sale for goods manufactured and/or supplied, and services provided, by Hach Company of Loveland, Colorado ("Hach") and sold to the original purchaser thereof ("Buyer"). Unless otherwise

specifically stated herein, the term "Hach" includes only Hach Company and none of its affiliates. Unless otherwise specifically stated in a previously-executed written purchase agreement signed by authorized representatives of Hach and Buyer, these Terms & Conditions of Sale establish the rights, obligations and remedies of Hach and Buyer which apply to this offer and any resulting order or contract for the sale of Hach's goods and/or services ("Products").

1. APPLICABLE TERMS & CONDITIONS:
These Terms & Conditions of Sale are contained directly and/or by reference in Hach's offer, order acknowledgment, and invoice documents. The first of the following acts constitutes an acceptance of Hach's offer and not a counteroffer and creates a contract of sale ("Contract") in accordance with these Terms & Conditions: (i) Buyer's issuance of a purchase order document against Hach's offer; (ii) acknowledgement of Buyer's order by Hach; or (iii) commencement of any performance by Hach pursuant to Buyer's order. Provisions contained in Buyer's purchase documents (including electronic commerce interfaces) that materially alter, add to or subtract from the provisions of these Terms & Conditions of Sale are not a part of the Contract.

2. CANCELLATION:
Buyer may cancel goods orders subject to fair charges for Hach's expenses including handling, inspection, restocking, freight and invoicing charges as applicable, provided that Buyer returns such goods to Hach at Buyer's expense within 30 days of delivery and in the same condition as received. Buyer may cancel service orders on ninety (90) day's prior written notice and refunds will be prorated based on the duration of the service plan. Inspections and reinstatement fees may apply upon cancellation or expiration of service programs. Seller may cancel all or part of any order prior to delivery without liability if the order includes any Products that Seller determines may not comply with export, safety, local certification, or other applicable compliance requirements.

3. DELIVERY:
Delivery will be accomplished FCA Hach's facility located in Ames, Iowa or Loveland, Colorado, United States (Incoterms 2010). For orders having a final destination within the U.S., legal title and risk of loss or damage pass to Buyer upon transfer to the first carrier. For orders having a final destination outside the U.S., legal title and risk of loss or damage pass to Buyer when the Products enter international waters or airspace or cross an international frontier. Hach will use commercially reasonable efforts to deliver the Products ordered herein within the time specified on the face of this Contract or, if no time is specified, within Hach's normal lead-time necessary for Hach to deliver the Products sold hereunder. Upon prior agreement with Buyer and for an additional charge, Hach will deliver the Products on an expedited basis. Standard service delivery hours are 8 am – 5 pm Monday through Friday, excluding holidays.

4. INSPECTION:
Buyer will promptly inspect and accept any Products delivered pursuant to this Contract after receipt of such Products. In the event the Products do not conform to any applicable specifications, Buyer will promptly notify Hach of such nonconformance in writing. Hach will have a reasonable opportunity to repair or replace the nonconforming product at its option. Buyer will be deemed to have accepted any Products delivered hereunder and to have waived any such nonconformance in the event such a written notification is not received by Hach within thirty (30) days of delivery.

5. PRICES & ORDER SIZES:
All prices are in U.S. dollars and are based on delivery as stated above. Prices do not include any charges for services such as insurance; brokerage fees; sales, use, inventory or excise taxes; import or export duties; special financing fees; VAT, income or royalty taxes imposed outside the U.S.; consular fees; special permits or licenses; or other charges imposed upon the production, sale, distribution, or delivery of Products. Buyer will either pay any and all such charges or provide Hach with acceptable exemption certificates, which obligation survives performance under this Contract. Hach reserves the right to establish minimum order sizes and will advise Buyer accordingly.

6. PAYMENTS:
All payments must be made in U.S. dollars. For Internet orders, the purchase price is due at the time and manner set forth at www.hach.com. Invoices for all other orders are due and payable NET 30 DAYS from date of the invoice without regard to delays for inspection or transportation, with payments to be made by check to Hach at the above address or by wire transfer to the account stated on the front of Hach's invoice, or for customers with no established credit, Hach may require cash or credit card payment in advance of delivery. In the event payments are not made or not made in a timely manner, Hach may, in addition to all other remedies provided at law, either: (a) declare Buyer's performance in breach and terminate this Contract for default; (b) withhold future shipments until delinquent payments are made; (c) deliver future shipments on a cash-with-order or cash-in-advance basis even after the delinquency is cured; (d) charge interest on the delinquency at a rate of 1-1/2% per month or the maximum rate permitted by law, if lower, for each month or part thereof of delinquency in payment plus applicable storage charges and/or inventory carrying charges; (e) repossess the Products for which payment has not been made; (f) recover all costs of collection including reasonable attorney's fees; or (g) combine any of the above rights and remedies as is practicable and permitted by law. Buyer is prohibited from setting off any and all monies owed under this from any other sums, whether liquidated or not, that are or may be due Buyer, which arise out of a different transaction with Hach or any of its affiliates. Should Buyer's financial responsibility become unsatisfactory to Hach in its reasonable discretion, Hach may require cash payment or other security. If Buyer fails to meet these requirements, Hach may treat such failure as reasonable grounds for repudiation of this Contract, in which case reasonable cancellation charges shall be due Hach. Buyer grants Hach a security interest in the Products to secure payment in full, which payment releases the security interest but only if such payments could not be considered an avoidable transfer under the U.S. Bankruptcy Code or other applicable laws. Buyer's insolvency, bankruptcy, assignment for the benefit of creditors, or issolution or termination of the existence of Buyer, constitutes a default under this Contract and affords Hach all the remedies of a secured party under the U.C.C., as well as the remedies stated above for late payment or non-payment.

7. LIMITED WARRANTY:
Hach warrants that Products sold hereunder will be free from defects in material and workmanship and will, when used in accordance with the manufacturer's operating and maintenance instructions, conform to any express written warranty pertaining to the specific goods purchased, which for most Hach instruments is for a period of twelve (12) months from delivery. Hach warrants that services furnished hereunder will be free from defects in workmanship for a period of ninety (90) days from the completion of the services. Parts provided by Hach in the performance of services may be new or refurbished parts functioning equivalent to new parts. Any non-functioning parts that are repaired by Hach shall become the property of Hach. No warranties are extended to consumable items such as, without limitation, reagents, batteries, mercury cells, and light bulbs. **All other guarantees, warranties, conditions and representations, either express or implied, whether arising under any statute, law, commercial usage or otherwise, including implied warranties of merchantability and fitness for a particular purpose, are hereby excluded.** The sole remedy for Products not meeting this Limited Warranty is replacement, credit or refund of the purchase price. This remedy will not be deemed to have failed of its essential purpose so long as Hach is willing to provide such replacement, credit or refund.

8. INDEMNIFICATION:
Indemnification applies to a party and to such party's successors-in-interest, assignees, affiliates, directors, officers, and employees ("Indemnified Parties"). Hach is responsible for and will defend, indemnify and hold harmless the Buyer Indemnified Parties against all losses, claims, expenses or damages which may result from accident, injury, damage, or death due to Hach's breach of the Limited Warranty. This indemnification is provided on the condition that the Buyer is likewise responsible for and will defend, indemnify and hold harmless the Hach Indemnified Parties against all losses, claims, expenses or damages which may result from accident, injury, damage, or death due to the negligence or misuse or misapplication of any goods or services by the Buyer or any third party affiliated or in privity with Buyer.

9. PATENT PROTECTION:
Subject to all limitations of liability provided herein, Hach will, with respect to any Products of Hach's design or manufacture, indemnify Buyer from any and all damages and costs as finally determined by a court of competent jurisdiction in any suit for infringement of any U.S. patent (or European patent for Products that Hach sells to Buyer for end use in a member state of the E.U.) that has issued as of the delivery date, solely by reason of the sale or normal use of any Products sold to Buyer hereunder and from reasonable expenses incurred by Buyer in defense of such suit if Hach does not undertake the defense thereof, provided that Buyer promptly notifies Hach of such suit and offers Hach either (i) full and exclusive control of the defense of such suit when Products of Hach only are involved, or (ii) the right to participate in the defense of such suit when products other than those of Hach are also involved. Hach's warranty as to use patents only applies to infringement arising solely out of the inherent operation of the Products according to their applications as envisioned by Hach's specifications. In case the Products are in such suit held to constitute infringement and the use of the Products is enjoined, Hach will, at its own expense and at its option, either procure for Buyer the right to continue using such Products or replace them with non-infringing products, or modify them so they become non-infringing, or remove the Products and refund the purchase price (prorated for depreciation) and the transportation costs thereof. The foregoing states the entire liability of Hach for patent infringement by the Products. Further, to the same extent as set forth in Hach's above obligation to Buyer, Buyer agrees to defend, indemnify and hold harmless Hach for patent infringement related to (x) any goods manufactured to the Buyer's design, (y) services provided in accordance with the Buyer's instructions, or (z) Hach's Products when used in combination with any other devices, parts or software not provided by Hach hereunder.

10. TRADEMARKS AND OTHER LABELS:
Buyer agrees not to remove or alter any indicia of manufacturing origin or patent numbers contained on or within the Products, including without limitation the serial numbers or trademarks on nameplates or cast, molded or machined components.

11. SOFTWARE:.
All licenses to Hach's separately-provided software products are subject to the separate software license agreement(s) accompanying the software media. In the absence of such terms and for all other software, Hach grants Buyer only a personal, non-exclusive license to access and use the software provided by Hach with Products purchased hereunder solely as necessary for Buyer to enjoy the benefit of the Products. A portion of the software may contain or consist of open source software, which Buyer may use under the terms and conditions of the specific license under which the open source software is distributed. Buyer agrees that it will be bound by any and all such license agreements. Title to software remains with the applicable licensor(s).

12 . PROPRIETARY INFORMATION; PRIVACY:
"Proprietary Information" means any information, technical data or know-how in whatever form, whether documented, contained in machine readable or physical components, mask works or artwork, or otherwise, which Hach considers proprietary, including but not limited to service and maintenance manuals. Buyer and its customers, employees and agents will keep confidential all such Proprietary Information obtained directly or indirectly from Hach and will not transfer or disclose it without Hach's prior written consent, or use it for the manufacture, procurement, servicing or calibration of Products or any similar products, or cause such products to be manufactured, serviced or calibrated by or procured from any other source, or reproduce or otherwise appropriate it. All such Proprietary Information remains Hach's property. No right or license is granted to Buyer or its customers, employees or agents, expressly or by implication, with respect to the Proprietary Information or any patent right or other proprietary right of Hach, except for the limited use licenses implied by law. Hach will manage Customer's information and personal data in accordance with its Privacy Policy, located at http://www.hach.com/privacypolicy.

13. CHANGES AND ADDITIONAL CHARGES:
Hach reserves the right to make design changes or improvements to any products of the same general class as Products being delivered hereunder without liability or obligation to incorporate such changes or improvements to Products ordered by Buyer unless agreed upon in writing before the Products' delivery date. Services which must be performed as a result of any of the following conditions are subject to additional charges for labor, travel and parts: (a) equipment alterations not authorized in writing by Hach; (b) damage resulting from improper use or handling, accident, neglect, power surge, or operation in an environment or manner in which the instrument is not designed to operate or is not in accordance with Hach's operating manuals; (c) the use of parts or accessories not provided by Hach; (d) damage resulting from acts of war, terrorism or nature; (e) services outside standard business hours; (f) site prework not complete per proposal; or (g) any repairs required to ensure equipment meets manufacturer's specifications upon activation of a service agreement.

14. SITE ACCESS / PREPARATION / WORKER SAFETY / ENVIRONMENTAL COMPLIANCE:
In connection with services provided by Hach, Buyer agrees to permit prompt access to equipment. Buyer assumes full responsibility to back-up or otherwise protect its data against loss, damage or destruction before services are performed. Buyer is the operator and in full control of its premises, including those areas where Hach employees or contractors are performing service, repair and maintenance activities. Buyer will ensure that all necessary measures are taken for safety and security of working conditions, sites and installations during the performance of services. Buyer is the generator of any resulting wastes, including without limitation hazardous wastes. Buyer is solely responsible to arrange for the disposal of any wastes at its own expense. Buyer will, at its own expense, provide Hach employees and contractors working on Buyer's premises with all information and training required under applicable safety compliance regulations and Buyer's policies. If the instrument to be serviced is in a Confined Space, as that term is defined under OSHA regulations, Buyer is solely responsible to make it available to be serviced in an unconfined space. Hach service technicians will not work in Confined Spaces. In the event that a Buyer requires Hach employees or contractors to attend safety or compliance training programs provided by Buyer, Buyer will pay Hach the standard hourly rate and expense reimbursement for such training attended. The attendance at or completion of such training does not create or expand any warranty or obligation of Hach and does not serve to alter, amend, limit or supersede any part of this Contract.

15. LIMITATIONS ON USE:
Buyer will not use any Products for any purpose other than those identified in Hach's catalogs and literature as intended uses. Unless Hach has advised the Buyer in writing, in no event will Buyer use any Products in drugs, food additives, food or cosmetics, or medical applications for humans or animals. In no event will Buyer use in any application any Product that requires FDA 510(k) clearance unless and only to the extent the Product has such clearance. Any warranty granted by Hach is void if any goods covered by such warranty are used for any purpose not permitted hereunder.

16. EXPORT AND IMPORT LICENSES AND COMPLIANCE WITH LAWS:
Unless otherwise specified in this Contract, Buyer is responsible for obtaining any required export or import licenses. Hach represents that all Products delivered hereunder will be produced and supplied in compliance with all applicable laws and regulations. Buyer will comply with all laws and regulations applicable to the installation or use of all Products, including applicable import and export control laws and regulations of the U.S., E.U. and any other country having proper jurisdiction, and will obtain all necessary export licenses in connection with any subsequent export, re-export, transfer and use of all Products and technology delivered hereunder. Buyer will not sell, transfer, export or re-export any Hach Products or technology for use in activities which involve the design, development, production, use or stockpiling of nuclear, chemical or biological weapons or missiles, nor use Hach Products or technology in any facility which engages in activities relating to such weapons. Buyer will comply with all local, national, and other laws of all jurisdictions globally relating to anti-corruption, bribery, extortion, kickbacks, or similar matters which are applicable to Buyer's business activities in connection with this Contract, including but not limited to the U.S. Foreign Corrupt Practices Act of 1977, as amended (the "FCPA"). Buyer agrees that no payment of money or provision of anything of value will be offered, promised, paid or transferred, directly or indirectly, by any person or entity, to any government official, government employee, or employee of any company owned in part by a government, political party, political party official, or candidate for any government office or political party office to induce such organizations or persons to use their authority or influence to obtain or retain an improper business advantage for Buyer or for Hach, or which otherwise constitute or have the purpose or effect of public or commercial bribery, acceptance of or acquiescence in extortion, kickbacks or other unlawful or improper means of obtaining business or any improper advantage, with respect to any of Buyer's activities related to this Contract. Hach asks Buyer to "*Speak Up*!" if aware of any violation of law, regulation or our Standards of Conduct ("SOC") in relation to this Contract. See http://danaher.com/integrity-and-compliance and www.danaherintegrity.com for a copy of the SOC and for access to our Helpline portal.

17. FORCE MAJEURE:
Hach is excused from performance of its obligations under this Contract to the extent caused by acts or omissions that are beyond its control of, including but not limited to Government embargoes, blockages, seizures or freeze of assets, delays or refusals to grant an export or import license or the suspension or revocation thereof, or any other acts of any Government; fires, floods,severe weather conditions, or any other acts of God; quarantines; labor strikes or lockouts; riots; strife; insurrections; civil disobedience or acts of criminals or terrorists; war; material shortages or delays in deliveries to Hach by third parties. In the event of the existence of any force majeure circumstances, the period of time for delivery, payment terms and payments under any letters of credit will be extended for a period of time equal to the period of delay. If the force majeure circumstances extend for six months, Hach may, at its option, terminate this Contract without penalty and without being deemed in default or in breach thereof.

18. NON ASSIGNMENT AND WAIVER:
Buyer will not transfer or assign this Contract or any rights or interests hereunder without Hach's prior written consent. Failure of either party to insist upon strict performance of any provision of this Contract, or to exercise any right or privilege contained herein, or the waiver of any breach of the terms or conditions of this Contract will not be construed as thereafter waiving any such terms, conditions, rights, or privileges, and the same will continue and remain in force and effect as if no waiver had occurred.

19. LIMITATION OF LIABILITY:
None of the Hach Indemnified Parties will be liable to Buyer under any circumstances for any special, treble, incidental or consequential damages, including without limitation, damage to or loss of property other than for the Products purchased hereunder; damages incurred in installation, repair or replacement; lost profits, revenue or opportunity; loss of use; losses resulting from or related to downtime of the products or inaccurate measurements or reporting; the cost of substitute products; or claims of Buyer's customers for such damages, howsoever caused, and whether based on warranty, contract, and/or tort (including negligence, strict liability or otherwise). The total liability of the Hach Indemnified Parties arising out of the performance or nonperformance hereunder or Hach's obligations in connection with the design, manufacture, sale, delivery, and/or use of Products will in no circumstance exceed in the aggregate a sum equal to twice the amount actually paid to Hach for Products delivered hereunder.

20. APPLICABLE LAW AND DISPUTE RESOLUTION:
The construction, interpretation and performance hereof and all transactions hereunder shall be governed by the laws of the State of Colorado, without regard to its principles or laws regarding conflicts of laws. If any provision of this Contract violates any Federal, State or local statutes or regulations of any countries having jurisdiction of this transaction, or is illegal for any reason, said provision shall be self-deleting without affecting the validity of the remaining provisions. Unless otherwise specifically agreed upon in writing between Hach and Buyer, any dispute relating to this Contract which is not resolved by the parties shall be adjudicated in order of preference by a court of competent jurisdiction (i) in the State of Colorado, U.S.A. if Buyer has minimum contacts with Colorado and the U.S., (ii) elsewhere in the U.S. if Buyer has minimum contacts with the U.S. but not Colorado, or (iii) in a neutral location if Buyer does not have minimum contacts with the United States.

21. ENTIRE AGREEMENT & MODIFICATION:
These Terms & Conditions of Sale constitute the entire agreement between the parties and supersede any prior agreements or representations, whether oral or written. No change to or modification of these Terms & Conditions shall be binding upon Hach unless in a written instrument specifically referencing that it is amending these Terms & Conditions of Sale and signed by an authorized representative of Hach. Hach rejects any additional or inconsistent Terms & Conditions of Sale offered by Buyer at any time, whether or not such terms or conditions materially alter the Terms & Conditions herein and irrespective of Hach's acceptance of Buyer's order for the described goods and services.



REGULAR ITEMS

28

COMMISSIONER'S COURT COMMUNICATION

EMAILED October 22, 2026

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION: **Regular** 1. Discussion and Appropriate Action to renew the LOFTIN Equipment Co. service agreement to service the Water Plant Generator.
SPONSORED BY: Commissioner Precinct 3 Olga Ramos	DEPARTMENT HEAD REQUESTING: Commissioner Precinct 3 Olga Ramos
BACKGROUND/PREVIOUS ACTION:	
COST: None	BUDGETED LINE ITEM: None
RECOMMENDATION FROM DEPARTMENT DIRECTOR: As Recommended	
AGENDA ITEM SPONSOR COMMENTS:	
LEGAL COUNSEL COMMENTS/RECOMMENDATION:	
ATTACHMENTS: Agreement	
SUGGESTED MOTION:	

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

LOFTIN

QUOTE

Loftin Equipment Co.
(800) 437-4376

Quote Number	**Q-05814**
Quote Date	**10/8/2026**
Quoted By	**Misti Crosby**

Job Site
Maverick County Airport WW 223 FIRE FLY LANE EAGLE PASS TX 78825 Armando Monsivais

Customer
MAVERICK COUNTY 370 N MONROE ST, STE 1 EAGLE PASS TX 78852

Generator Information

Make	Model	kW	Serial Number	Spec Number
250REOZJE	250REOZJE	250	33CFGMHD0013	

Maintenance Plan Services

Product	Net Price	Quantity	Amount
Full Service + 2hr LBT + Samples: A visit every 1 Years	$3,533.30	1	$3,533.30
		Visit Total	**$3,533.30**

Optional Products/Services

Product	Net Price	Quantity	Amount
		Optional Total	**0**

Total of All Charges	**$3,533.30**

Prices are based on all services being completed between 8:00am and 5:00pm Monday - Friday. Except as otherwise noted, and assumes access for our service vehicle within 50 feet of generator on same level.

This quote is delivered without any consideration to the site, location of units, ease of access, or site restrictions. Once the final project is identified and made available, these costs could fluctuate based on the aforementioned considerations.

Air filters are installed on an "as needed" basis with additional cost to customer. The execution of the contract is contingent upon the establishment of a credit line or terms account with Loftin Equipment Company. Once the account is established, payment for services provided may be made via credit card, check, or ACH in accordance with the net terms specified in your contract. Alternatively, if you are unable to establish a credit line or terms account with Loftin Equipment Company, a credit card must be kept on file.

Signature: _____ Customer Name: _____

LOFTIN

Quarterly Inspection – Scope of Work

Generator Inspection:

- Generator Exterior Inspection
- Look for Damage, Rust, and Deficiencies
- Clean and Wipe Exterior of Cabinet
- Generator Interior Inspection
- Look for Damage, Rust, and Deficiencies
- Clean and Wipe Interior of Enclosure

Engine Lube System Inspection:

- Oil Level Condition
- Check Condition of Hoses
- Check for Leaks
- Engine Lube System Recommendations

Engine Coolant System Inspection:

- Coolant Level Check
- Coolant Boiling Point in *F
- Overall Condition of Coolant System
- Block Heater Operation
- Coolant Freeze Point in *F
- Condition of Radiator
- Radiator Cap Condition
- Coolant System Recommendations

Diesel Engine Fuel System Inspection:

- Inspection of Diesel Engine Fuel System and Components
- Look for Damage, Rust, and Deficiencies
- Inspect Flexible Hoses and Fuel Lines

Engine Air System Inspection:

- Inspection of Engine Air System
- Inspection of Air Element
- Inspect Turbo Boot Intake System

Engine Electrical System Inspection:

- Condition of Batteries
- Starter Volt Drop in VDC
- Clean and Service Battery Posts/Terminals
- Identify Condition of Engine Alternator
- Battery Static Charge in VDC
- Battery Age
- Check Electrolyte Level (if applicable)
- Engine Electrical System Recommendations

Engine Exhaust System Inspection:

- Inspection of Engine Exhaust System
- Inspection of Clamps and Connections
- Inspect for Damage, Rust, Corrosion, Leaks, Wet Stacking

Engine Protection System Inspection:

- ECM Controller – Test
- Low Oil Pressure – Test
- Over crank – Test
- Emergency Stop – Test
- Test Generator without Load – Test
- Inspect Condition of Instruments
- Overspeed – Test
- High Engine Temperature – Test
- Overspeed – Test
- Emergency Shutdown Mechanism – Test
- Test Generator without Load – Recommendations

AC Voltage Meter Readings:

- A-B, A-C, A-N, B-C, B-N, C-N

Annual Full Service – Scope of Work (Includes all Quarterly Inspections/Tests)

- Drain and Replace Oil
- Remove and Replace Oil Filters
- Remove and Replace Fuel Filters

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Optional Services – Load Bank Testing and Fluid Sampling – Scope of Work

Load Bank Testing:

Breaker Panel will be Removed.
Output Breaker Load Leads will be Removed, Secured, and Isolated.
Load Bank Cable will be Landed on the Output Breaker Load Lugs and Torqued to Specifications.
Generator Controller will be Placed in "Run" and Monitored for Leaks or Issues.
Load Test will Start while Taking Unit Readings Every Fifteen (15) Minutes.
Generator Controller Placed will be Placed in "Off".
Test Equipment will be Removed and Secured for Transportation.
Output Breaker Load Cables will be Installed on the Lugs and Torqued to Specifications.
Breaker Panel will be Installed and Secured.
Generator Area will be Cleaned and Cleared for Operation.
Generator Controller will be Placed in "Auto".

Fluid Sample with Analysis:

Generator Controller will be Placed in "Off".
Sample Pump will be Inspected and Cleaned if Necessary.
A New Section of Sampling Tubing will be Used for Every Sample.

- Oil Sample will be Taken from the Crankcase via the Dipstick Tube.
- Coolant Sample will be Taken from the Top Tank of the Radiator.
- Fuel Sample will be Taken Near the Pickup Tube in the Fuel Tank.

Sample Analysis Form will be Completed for the Laboratory.
Generator Area will be Cleaned and Cleared for Operation.
Generator Controller will be Placed in "Auto".
Fluid Sample will be Sent to Laboratory for Analysis.
Results will be Provided to Customer via Email or Through Customer Portal.

Service Charges – Notice

- No Services or Materials are Contained in this Contract unless Specifically Referred herein.
- Replacement Parts will be Billed at Prices Prevailing at Time of Use.
- It is Agreed the Loftin Equipment Company, Inc., will Supply Labor and Test Equipment to Preform the Above Indicated Planned Maintenance, per the Contracted Pricing Schedule.
- Routine Planned Maintenance will be Scheduled Based on the Most Efficient Routing Possible for our Technicians, Customers will Receive Notice from the Service Department Informing them of the Date and Time the PM will be Performed. If that Date and Time does Not Work for the Customer, please call Service Department a Minimum of 24 Hours in Advance to Reschedule.
- Failure to Cancel or Reschedule prior to 24 Hours of Advanced Notice, Customer will incur Cancellation Fees Equal to Travel Time and Expense.

Payment Terms: Net 30 Days, Upon Credit Approval

Invoices not paid when due will have a finance charge of 1.5% per month assessed. The Venue for any Legal/Collection action shall be in the County where the equipment is located. If any Litigation/Collection action becomes necessary, the Prevailing Party shall be awarded the Attorney/Collection fees and Attorney/Collection expenses. The Prevailing Party shall be awarded all Interest Charges (1.5% per month) accrued on past due balances(s).

Taxes and Environmental Fees: Prices do not include applicable federal, state, local, use, property, or excise taxes and/or environmental fees. If any such taxes/fees are imposed, the Service Agent will bill them to the customer as a separate item. In lieu of such taxes/fees, the customer shall provide with each order a tax exemption certificate, which shall be acceptable to the proper taxing authorities.

Escalation: As of the date of this Agreement, certain markets providing essential materials for the Work are experiencing or are expected to experience significant, industry-wide, economic volatility and uncertainty during the performance of this Agreement that may impact price, availability, and/or delivery time frames of such material ("Impacted Material"). In order to fairly allocate and accommodate the risk of such market fluctuations, Owner and Loftin agree that the method for calculating adjustments to the prices of Impacted Material items used in establishing the original Contract Price and listed in the attached quote ("Baseline Price") shall be as follows:

If during the course of the Work, an Impacted Material item experiences a price increase or decrease from its original Baseline Price as set forth in quote, Loftin shall notify the Owner in writing within thirty (30) days for the date Loftin is made aware of such increase/decrease and shall include appropriate documentation substantiating the change from the Baseline Price. The Contract Price shall then be equitably adjusted to account for such change in price, but only for the quantity of Impacted Material delivered on or after the date on which written notice of the change is given by Loftin. Such adjustment shall be limited to Loftin's direct costs of the increase/decrease, shall not include any additional mark-up for overhead and profit, and shall establish the new Baseline Price to be used for any further equitable price adjustments resulting from subsequent market fluctuations. No adjustment shall be made for any quantities of Impacted Materials scheduled for delivery under the terms of the Agreement prior to the date on which written notice of the change is given by Loftin, unless the failure to deliver such quantities before that date is beyond the control of and without the fault of Loftin.

If Loftin is delayed at any time in the commencement or progress of the Work due to a delay in the delivery of, or unavailability of, an Impacted Material, beyond the control of and without the fault of Loftin, Loftin shall be entitled to an equitable extension of the Contract Time and an equitable adjustment of the Contract Price directly attributable to such delay. The Owner and Loftin shall undertake reasonable steps to mitigate the effect of such delays. Notwithstanding any other provision to the contrary, Loftin shall not be liable to the Owner for any expenses, losses or damages arising from a delay in the delivery of an Impacted Material item not the fault of Loftin.

Emergency Service: Emergency Service between scheduled services dates will provided at rates in effect at time of service for labor, parts, and travel. Travel rates will be only for travel to locations accessible by public roads. Lodging and other miscellaneous expenses shall be billed at cost.

Customer Responsibility: The customer or customer's authorized agent shall maintain a regular record of service for review. Record of customer-performed service shall be kept and made available to servicing agent at time of scheduled maintenance call.

Servicing Agent Responsibility: Insofar as practical, the servicing agent shall maintain a complete service history. It is agreed that this agreement covers only those items outlines and that it does not include any expense to repair damage caused by abuse, accident, theft, acts of a third person, forces of nature, alteration of equipment, or improper operation.

The Servicing Agent agrees to maintain a representative stock of replacement parts and a competent factory trained service organization. The Servicing Agent shall not be responsible for failure to render the service due to causes beyond its control, including strikes, labor disputes, acts of God, etc., or any incidental or consequential damages.

After each inspection, the customer will be furnished a written report detailing conditions found and advising further service, if necessary, to assure operational dependability of the equipment under this contract.

Prices are based on all services being completed between 8:00am and 5:00pm Monday - Friday. Except as otherwise noted, and assumes access for our service vehicle within 50 feet of generator on same level.

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Services to be performed are as described within this agreement. This agreement is not subject to alteration except as mutually agreed in writing.

The customer may elect one of the following term options:

Option 1 -Annual (1-Year) Term. The base term of this agreement is one (1) year, unless otherwise specified. The quoted price is based on the initial 12-month term of the agreement. The agreement will auto-renew on its anniversary date unless otherwise agreed. When the agreement renews for subsequent years, each renewal year will be subject to an annual escalation of the greater of three percent (3%) or the change in Consumer Price Index (CPI). The CPI adjustment will be determined based on the current published CPI within the month that aligns with the anniversary date of the agreement.

Option 2 — Five (5) Year Term. The base term of this agreement is five (5) years, unless otherwise specified. For customers who sign a 5-year agreement, the annual escalation is built into the quoted 5-year pricing. As a result, the price for each year of the 5-year term is fixed at the outset and no separate year-over-year escalation will be applied during the term. Customers who accept the 5-year agreement will additionally receive the following at no cost (only applicable to Rehlko/Kohler Equipment started within the last 12 months).

- **Comprehensive Warranty.** A no-cost, 5-year comprehensive warranty is included with the agreement. If the customer terminates the contract prior to the end of the 5-year term or does not pay for the scheduled planned maintenance events, the included warranty will be rescinded and the customer will revert to their original manufacturer's warranty, which may already be expired.
- **Power Plus Remote Monitoring.** The Power Plus monitoring device will be provided and installed at no cost, along with the first twelve (12) months of monitoring included. Additional years of monitoring will require a monitoring fee of $300.00 per year. If the customer cancels the 5-year contract prior to the end of the 5-year term, the customer will be responsible for the cost of the monitoring equipment ($2,000.00) as well as the labor utilized during the installation of the equipment ($225.00/hour × 2 hours = $450.00).

This agreement may be terminated at any time by either party upon 30 days written notice, or other notice as required by law addressed to last known address of the other party. No Claim for damages as a result of such termination shall arise against either party. The servicing agent may withdraw this proposal if not accepted within 30 days from the date of presentation.

Air filters are installed on an "as needed" basis with additional cost to customer. The execution of the contract is contingent upon the establishment of a credit line or terms account with Loftin Equipment Company. Once the account is established, payment for services provided may be made via credit card, check, or ACH in accordance with the net terms specified in your contract. Alternatively, if you are unable to establish a credit line or terms account with Loftin Equipment Company, a credit card must be kept on file.

Acceptance of the quote constitutes acceptance of the terms and conditions at the Loftin Website: https://loftinequip.com/loftin-policies/

Signature: _____ Customer Name: _____

Date: _____ Position/Title _____

Company Name MAVERICK COUNTY



REGULAR ITEMS

29

COMMISSIONER'S COURT COMMUNICATION

EMAILED October 22, 2026

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION: **Regular** 1. Discussion and Appropriate Action to renew the Thronton, Musso, & Bellemin, Inc Service Agreement fiscal year 2026-2027.
SPONSORED BY: Commissioner Precinct 3 Olga Ramos	DEPARTMENT HEAD REQUESTING: Commissioner Precinct 3 Olga Ramos
BACKGROUND/PREVIOUS ACTION:	
COST: None	BUDGETED LINE ITEM: None
RECOMMENDATION FROM DEPARTMENT DIRECTOR: As Recommended	
AGENDA ITEM SPONSOR COMMENTS:	
LEGAL COUNSEL COMMENTS/RECOMMENDATION:	
ATTACHMENTS: Agreement	
SUGGESTED MOTION:	

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

Thornton, Musso, & Bellemin, Inc.
WATER TREATMENT CONSULTANTS

(225) 654-4955
FAX: (225) 654-9533

Post Office Box 181
Zachary, LA 70791

Ms. Jessica Gonzalez
CC: Jesse Parra

October 10, 2026

Maverick County Water Works
223 Fire Fly Lane
Eagle Pass, TX 78852

Ms. Gonzalez,

We appreciate the opportunity to provide our chlorine dioxide services to your facility. This agreement will be a renewal to our current services for the next fiscal year to maintain the chlorine dioxide generator and provide sodium chlorite solution.

TMB will provide the Maverick County Water Works the following services and equipment. A TMB technician will be on site on a monthly basis to assure CLO2 technology is operating at peak performance. TMB will provide operator training on equipment, lab testing and safety for all equipment and chemicals as requested.

Maintenance:

TMB will be responsible for all repairs and replacement parts under normal operating conditions.

Monthly:

- Checking chemical feed rates
- Checking CLO2 production rate and efficiency
- Check chemical feed lines, internal and external piping for leaks
- Check the CLO2 eductor
- Monitor disinfection by-products
- Check chlorite levels at POE
- General water quality assistance to help optimize plant performance

Biannual:

- Check or replace ball valves as needed
- Check or replace o-rings and seals
- Check or replace the chemical feed pump consumable parts

Annual:

- Inspect or replace motive water flow regulator
- Rebuild or replace the chemical feed pumps, check valves, etc.
- R&R ClO2 generator

- Inspect, clean or replace CLO2 distribution panel

Monthly Quality Testing:

TMB will monitor monthly samples from the distribution system but will not be covering the costs under this agreement. A TMB technician will tests samples from the point of entry to ensure we are meeting the desired chlorite results in the system to stay in compliance.

TMB will not only look at the CLO2, but we will make recommendations as to what coagulants, phosphates, algaecide that will work best with your water.

TTHM Monitoring and Recommendations:

TMB will work with the Maverick County Water Works to identify any points of concern in the system that maybe contributing to THM production. TMB can and will provide studies and recommendations to help maintain compliance.

Chemical: TMB 25 will be delivered in drums shipments of 55 gallons per drum. Sodium chlorite price is good from start date of services until the contract expires or total capacity of the water plant changes. Maverick County will be billed on a monthly basis.

Pricing:

One (1) TMB 25 Manual Chlorine Dioxide Generator	Included in Price
24/7 availability from a TMB technician	Included in Price
Emergency Visits	Included in Price
TMB 25 Sodium Chlorite Solution, FOB Destination	Included in Price
Spare parts for chlorine dioxide systems	Included in Price
Monthly Service	Included in Price
Chlorine Dioxide Program Price	**$1,975 / month**

- All services included in monthly price.

If you should have any questions or need further information, please feel free to contact me at 936-870-5420 or brandon@tmbwater.com.

Sincerely,

Brandon Bischoff
Thornton, Musso and Bellemin, Inc.
Water Treatment Consultants

Brandon Bischoff
Regional Manager

Brandon Bischoff

Signature

11/24/25

Date

Maverick County Contact:

Name:

Title:

Signature

Date



REGULAR ITEMS

30

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE: Next Court Date	AGENDA ITEM / SUBJECT OF DELIBERATION: **TAKE ALL APPROPRIATE ACTION REGARDING OUTSTANDING VENDOR PAYMENTS AND CLARIFY TO THE PUBLIC THAT THE AUDITOR'S OFFICE IS ATTRIBUTYING DELAYS IN ISSUING PAYMENTS TO COMMISSIONER'S COURT.**
SPONSORED BY: County Judge	DEPARTMENT HEAD REQUESTING:
BACKGROUND/PREVIOUS ACTION:	
COST:	BUDGETED LINE ITEM:
RECOMMENDATION FROM DEPARTMENT DIRECTOR:	
AGENDA ITEM SPONSOR COMMENTS:	
LEGAL COUNSEL COMMENTS/RECOMMENDATION:	
ATTACHMENTS:	
SUGGESTED MOTION:	

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**



REGULAR ITEMS

31

COMMISSIONER'S COURT COMMUNICATION

EMAILED October 22, 2026

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION: **Regular** 1. Discussion and Appropriate Action in regards to the Maverick County Code Enforcement Vehicle.
SPONSORED BY: Commissioner Precinct 3 Olga Ramos	DEPARTMENT HEAD REQUESTING: Commissioner Precinct 3 Olga Ramos
BACKGROUND/PREVIOUS ACTION:	
COST: None	BUDGETED LINE ITEM: None
RECOMMENDATION FROM DEPARTMENT DIRECTOR: As Recommended	
AGENDA ITEM SPONSOR COMMENTS:	
LEGAL COUNSEL COMMENTS/RECOMMENDATION:	
ATTACHMENTS: Letter	
SUGGESTED MOTION:	

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

Olga Ramos

Maverick County Commissioner PCT3

Memo

To: AGENDA

From: Commissioner Olga Ramos
2989 Sanchez Ave.
Eagle Pass, TX 78852

Date: 10/22/2026

The purpose of the agenda is to discuss the use of the Code Enforcement Vehicle.

Sincerely,

Olga Ramos
Commissioner Pct. 3

2989 Sanchez Ave. Eagle Pass. TX 78852
Phone: 830-773-1716 Fax: 830-773-7730
Email: olgaramos@co.maverick.tx.us