**MAVERICK COUNTY, TEXAS**
**COMMISSIONERS COURT**

## REGULAR MEETING NOTICE AND AGENDA

---

**NOTICE** is hereby given that a Regular Meeting of the Maverick County Commissioners Court will be held **on Wednesday, September 9, 2026, AT 5:00 P.M.** CST in the Commissioners Courtroom, Maverick County Courthouse, 500 Quarry St., Eagle Pass, Maverick County, Texas.

Public Hearings. During any public hearing, members of the public may participate and there is no registration or participation form requirement.

Public Comment. Members of the public may address the Commissioners' Court during the public comment segment of the meeting. Anyone wishing to speak must complete and submit a Commissioners Court Public Participation Form to the County Judge's Court Coordinator, in person or online, before the meeting begins. Speakers are limited to three minutes to speak.

Accessibility and Accommodations. If a person desiring to attend the meeting in person has any impairment and needs to discuss accessibility or needed accommodation, please contact the County Judge's office at least two business days prior to the meeting.

---

## AGENDA

**The following subjects shall be discussed, and the Commissioners' Court may take action on the following:**

1. **CALL TO ORDER, ROLL CALL, AND ESTABLISHMENT OF QUORUM**

2. **PRAYER**

3. **PLEDGES OF ALLEGIANCE**

4. **REPORTS FROM COMMISSIONERS COURT, ELECTED OFFICIALS, AND DEPARTMENT HEADS – DISCUSSION ONLY.** *At this time, members of the Commissioners Court, elected officials, and County staff will provide updates or reports to the Commissioners Court. No action will be taken.*

5. **Comments for the Bench** – This is an opportunity for each court member to share items of community interest, such as expressions of thanks, congratulations, or condolence, reminders of community events, or an honorary or salutary recognition of a public official, public employee, or other citizen, as allowed under and limited by Tex. Gov't Code Ann. § 551.0415

6. **CITIZENS COMMUNICATIONS AND RECOGNITIONS**

**7. DECLARATION OF CONFLICT OF INTEREST**

This is an opportunity for members of the Court to identify and disclose actual or perceived conflicts of interest.

**CONSENT ITEMS**

*Items on the Consent Agenda are considered to be of a routine nature by the Commissioners Court and will be considered by one motion and no separate discussion will occur unless any member of the Commissioners Court desires to remove an item from the Consent Agenda for it to be considered in its normal sequence on the agenda.*

**8.** Take all appropriate action to allow the Buddy Foundation to host a fall pet friendly event on Saturday, October 3, 2026, at the Maverick County Lake Pavillion. – County Judge

**9.** Take all appropriate action to allow Constable Maldonado, Pct. 1 use the Maverick County Lake for its 3rd Annual Breast Cancer Walkathon on Saturday, October 3, 2026, at 7:30 a.m. – County Judge

**10.** Take all appropriate action to approve Judge Maribel Flores to host a Children's Trick-or-Treat Candy Event at the Maverick County Lake on October 24, 2026. – County Judge

**11.** Take all appropriate action to approve Oscar A. Garza Attorney at Law to give out turkeys at the Maverick County Lake on November 18, 2026. – County Judge

**12.** Take all appropriate action to extend vacation time for Marianna Flores-Garcia due to workload. - County Judge

**13.** Take all appropriate action to extend accrued vacation hours for Carmen Ponce, Administration Office Pct. 1, due to work commitments. – Commissioner Ramon.

**14.** Take all appropriate action to install a streetlight at 1210 FM 1907. – Commissioner Ramos

**15.** Take all appropriate action to approve the surplus list for Precinct #2. – Commissioner Rios

**REGULAR ITEMS**

**16.** Take all appropriate action to authorize a visiting judge to share the bench of the Maverick County Court for a period ending December 31, 2026, as provided by Texas Government Code § 26.024(b). – County Judge

**17.** Present, discuss, and accept the 2026 Calculated Tax Rates for Maverick County; No-New-Revenue Tax Rate and Voter-Approval Tax Rate. – County Judge

**18.** Take a record vote to place a proposal to adopt the rate of $0.366060 per $100.00 taxable value on the agenda of a future meeting. Since the proposed rate of $0.366060 is higher than the No-New-Revenue Tax Rate, notice must be published and a public hearing scheduled for September 23, 2026, at 5:00 p.m. – County Judge

**19.** Take all appropriate action to approve Fiscal Year 2027 Holiday Schedule. – County Judge

**20.** Take all appropriate action to approve Fiscal Year 2027 Meeting Schedule. - County Judge

**21.** Presentation by Ana R. Moreno from CASA of Val Verde County. - County Judge

**22.** Presentation by Van Zabava, District Chief Region 6 of Texas Division of Emergency Management. – County Judge

**23.** Take all appropriate action to promote Mr. Bill-Jacob Baca Nixon III, full-time Detention Officer, to a full-time Sergeant Detention Officer. Mr. Nixon will replace Cruz Aguilar, with a salary of $17.70 per hour. With an SB22 supplement of $.12 per hour for a total of $17.82 per hour. – County Judge

**24.** Take all appropriate action to approve the salary increase for BPU Investigator Ricardo Flores. - County Judge

**25.** Take all appropriate action to accept $214,804.00 in Motor Vehicle Crime Prevention Authority (MVCPA) funds for a FY2027 Catalytic Converter Theft Prevention Grant for the Maverick County Sheriff's Office. – County Judge

**26.** Take all appropriate action to provide interim funding for OLS operation of the 2026-20278 grant cycle, pending final grant approval from the Governor's Office approximately $900,000.00(cover 3 months of OLS employees' salary.) – County Judge

**27.** Take all appropriate action to approve replat of Lot 12, Block 11m, Loma Linda Subdivision Unit #1. – County Judge

**28.** Take all appropriate action to accept and open Request for Proposals for Supply of Internet Service Providers (ISP) and any action thereto. – County Judge

**29.** Take all appropriate action to accept and open Request for Proposals for Inmate Medical Services for Tom Bowles Detention Center and any action thereto. – County Judge

**30.** Take all appropriate action regarding status and review of the payment agreement with Jim Wells County, including a report from the County Auditor's Office regarding the terms of the agreement, payment schedule, date of execution, authorization and signatories, and current status of payments. – Commissioner Ramon

**31.** Take all appropriate action to rescind the Memorandum of Agreement between Jim Wells County and Maverick County dated August 12, 2026. – Commissioner Ramos

**32.** Take all appropriate action to confirm and appoint members of the Maverick County Airport Water Works Board. – Commissioner Ramos

**33.** Take all appropriate action regarding Chaparral Crescent, Chaparral Run and estates including any pending information, updates, outstanding matters, and the necessary next steps. – Commissioner Ramos

**34.** Take all appropriate action to discuss the 2026-2027 Proposed Budget. – Commissioner Ramos

**35.** Take all appropriate action regarding the finalized Memorandum of Understanding (MOU) between EPISD and Maverick County including consideration and action to accept the MOU. – Commissioner Ramos

**36.** Take all appropriate action to confirm or reinstate members of the Maverick County International Airport Board and address any vacancies or expired appointments. – Commissioner Ramos

**37.** Take all appropriate action regarding the Radar Base homes and follow up on the current legal status of property deeds, including any outstanding issues or necessary next steps. – Commissioner Ramos

**38.** Take all appropriate action regarding the legal status of Esquenazi Drive, including consideration of legal advice and recommendations regarding the application course of action moving forward. – Commissioner Ramos

**39.** Take all appropriate action in regard to the Imagine 360 Medical Insurance coverage for employees. – Commissioner Ruiz

**40.** Take all appropriate action to approve FY 26 Budget Amendments. - County Judge

**41.** Take all appropriate action to ratify the time-sensitive payments released by County Treasurer and Auditor.

**42.** Accounts Payable

**43.** Warrants Pending

**44. EXECUTIVE SESSION:**

Meet in Closed Session to deliberate the following matters as authorized by the Texas Government Code:

A. § 551.071. Consultation With Attorney. Commissioners Court will meet in Closed Session to seek the advice of its attorney about pending or contemplated litigation; a settlement offer; or on a matter in which the duty of the attorney to Commissioners Court under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Texas Government Code Chapter 551.

1. Fire & EMS – County Judge

B. § 551.087. Deliberation Regarding Economic Development Negotiations. Discuss or deliberate regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations or to deliberate the offer of a financial or other incentive to a business prospect.

1. Fire & EMS- County Judge

**45. ADJOURNMENT**

**Dated the 2nd day of September 2026**

**Pablo Garcia, Jr.**
**County Judge**

## CERTIFICATE

I, the undersigned, do hereby certify that the above NOTICE OF MEETING of the above-named Commissioners' Court is a true and correct copy of the notice and that a true and correct copy of said notice is posted on the bulletin board outside the Courthouse of Maverick County, Texas, at a place readily accessible to the general public at all times on the 2nd day of September 2026, and said notice remained so posted continuously for at least 3 business days preceding the scheduled time of said meeting.

Posted: September 2nd, 2026, 4:30 A.M./P.M.

**Pablo Garcia, Jr.**
**County Judge**

"The Maverick County Commissioners Court reserves the right to adjourn into closed session at any time during the course of the meeting to discuss any matters listed above should such action be necessary as authorized by the Texas Open Meetings Act, Texas Government Code 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.074 (Personnel Matters), 551.0725 (Deliberation Regarding Contract Being Negotiated), or 551.087 (Economic Development) and any other provision under Texas Law that permits this governmental body to discuss a matter in a closed session. Action, if any, will be taken in open session."

## MAVERICK COUNTY COURTHOUSE ACCESSIBILITY STATEMENT

This meeting site is accessible to disabled persons. There are two (2) disabled persons' vehicle parking spaces reserved at the courthouse parking lot. Entrance to the courthouse is accessible.

**XC: Via-Email**

County Commissioners
County Clerk
County Tax Assessor Collector
County Treasurer
County Attorney
365th Judicial District Judge
293rd Judicial District Attorney
District Clerk
Department Heads
News Media
County Sheriff
293rd Judicial District Judge

FILED
AT 4:30 O'CLOCK P M
SEP 02 2026
SARA MONTEMAYOR
County Clerk, Maverick County, Texas
By _____ Deputy

# MAVERICK COUNTY

# TAXPAYER IMPACT STATEMENT

House Bill 1522, passed by the Texas Legislature in 2025, amends section 551.043 of the Texas Government Code to require that the notice of a meeting required to be posted under section 551.043(a) of the Texas Open Meetings Act, at which a governmental body will discuss or adopt a budget for the governmental body, must include a taxpayer impact statement showing, for the median-valued homestead property, a comparison of the property tax bill in dollars pertaining to the property for the current fiscal year to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year.

Maverick County has proposed a budget for the County's 2026-2027 fiscal year. The County intends to discuss its budget on September 8 & 9, 2026.

- **2025 Value of Median-Valued Homestead Property in the County: $160,684.00**
- **2025 Property Tax Bill for the Current Fiscal Year ($0.3783130): $607.59**
- **Estimated 2026 Property Tax Bill for the Upcoming Fiscal Year if the County Adopts the Proposed Budget and Tax Rate ($0.366060 per $100 of value): $637.73**
- **Estimated 2026 Property Tax Bill for the Upcoming Fiscal Year if the County Adopts a Balanced Budget Funded at the No-New-Revenue Tax Rate ($0.356531 per $100 of value): $621.13**

The estimates in this Impact Statement are valid only for the proposed budget and proposed tax rate that the Maverick County Commissioners Court will discuss at its meeting on September 8 & 9,2026. The proposed budget and the proposed tax rate may each be amended by Commissioners Court before their final adoption.




# CONSENT ITEMS

**8**

# COMMISSIONER'S COURT COMMUNICATION

| MEETING DATE: | AGENDA ITEM / SUBJECT OF DELIBERATION: |
|---|---|
| Next Court Date | **TAKE ALL APPROPRIATE ACTION TO ALLOW THE BUDDY FOUNDATION TO HOST A FALL PET FRIENDLY EVENT ON SATURDAY, OCTOBER 3, 2026, AT THE MAVERICK COUNTY LAKE PAVILION.** |

| SPONSORED BY: | DEPARTMENT HEAD REQUESTING: |
|---|---|
| County Judge | |

| BACKGROUND/PREVIOUS ACTION: |
|---|

| COST: | BUDGETED LINE ITEM: |
|---|---|
| | |

| RECOMMENDATION FROM DEPARTMENT DIRECTOR: |
|---|
| |

| AGENDA ITEM SPONSOR COMMENTS: |
|---|
| |

| LEGAL COUNSEL COMMENTS/RECOMMENDATION: |
|---|
| |

| ATTACHMENTS: |
|---|
| |

| SUGGESTED MOTION: |
|---|
| |

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

On Tuesday, August 18, 2026, 2:04 PM, Sandy Tovar <thebuddyfoundation@yahoo.com> wrote:

Hi, we would like to host a fall pet friendly event at the Maverick County lake pavilion on Saturday, October 3rd. We are thinking of offering pet microchips, have a few adoptable pups and offer treats for all attending pups.
We were hoping to have this event at the time of market days to encourage families to bring their pets out for the afternoon.
We thank you for your consideration and continued support.

Kind regards,
Sandy Tovar
The Buddy Foundation

Sent from Yahoo Mail for iPhone




# CONSENT ITEMS

**9**

# COMMISSIONER'S COURT COMMUNICATION

| MEETING DATE: | AGENDA ITEM / SUBJECT OF DELIBERATION: |
|---|---|
| Next Available Agenda | Discussion and appropriate action to allow Constable Maldonado, Pct. 1 to use the Maverick County Lake for its 3rd Annual Breast Cancer Walkathon on Saturday, October 3, 2026 at 7:30 a.m. |

| SPONSORED BY: | DEPARTMENT HEAD REQUESTING: |
|---|---|
| County Judge | Constable Maldonado, Pct. 1 |

BACKGROUND/PREVIOUS ACTION:

3rd Annual Breast Cancer Walkathon

| COST: | BUDGETED LINE ITEM: |
|---|---|
| $0.00 | |

RECOMMENDATION FROM DEPARTMENT DIRECTOR:
Recommend approval item as presented.

AGENDA ITEM SPONSOR COMMENTS:

N/A

LEGAL COUNSEL COMMENTS/RECOMMENDATION:

N/A

ATTACHMENTS:

N/A

SUGGESTED MOTION:
Move to Approve Item as Presented

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

**Tuesday, August 25, 2026**

**Honorable Judge and Commissioners Court**
500 Quarry St.
Eagle Pass, Texas 78852

**Re: Breast Cancer Walkathon – October 3rd**

Honorable Judge and Commissioners,

Constable Precinct 1 respectfully submits this letter to inform the Court in the upcoming **Breast Cancer Walkathon scheduled for October 3rd at the Maverick County Lake**. This event serves as an important opportunity for our office and the community to come together in support of breast cancer individuals and families affected by this disease.

Breast cancer continues to impact many residents throughout Maverick County, and community-driven initiatives such as this walkathon play a vital role in supporting individuals. Precinct 1 will be present to support participants, assist with event coordination as needed, and help ensure a safe and successful gathering.

Respectfully,
*Cecy Maldonado*, Constable Precinct 1
Maverick County, Texas




# CONSENT ITEMS

**10**

# COMMISSIONER'S COURT COMMUNICATION

| MEETING DATE: | AGENDA ITEM / SUBJECT OF DELIBERATION: Discussion an appropriate action to approve Judge Maribel Flores to host a Children's Trick-or-Treat Candy Event at the Maverick County Lake on October 24, 2026. |
|---|---|
| SPONSORED BY: County Judge | DEPARTMENT HEAD REQUESTING: Judge Maribel Flores |
| BACKGROUND/PREVIOUS ACTION: Judge Maribel Flores has hosted this event the past 7 years, with great success. She would love to continue to do this for the community. | |
| COST: $0 | BUDGETED LINE ITEM: N/A |
| RECOMMENDATION FROM DEPARTMENT DIRECTOR: Approval | |
| | |
| AGENDA ITEM SPONSOR COMMENTS: | |
| LEGAL COUNSEL COMMENTS/RECOMMENDATION: N/A | |
| ATTACHMENTS: Letter from department and layout from last year. | |
| SUGGESTED MOTION: | |

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

# 293rd Judicial District of Texas

## Maribel Flores
District Judge

August 25, 2026

**Honorable Pablo Garcia Maverick County Judge**
**500 Quarry Street, Suite 3**
**Pass, Texas 78852**
**E-Delivery, Via Email & Hand Delivered**

To Honorable Judge Pablo Garcia and County Commissioners,

Every year for the past 6 years Judge Maribel Flores has hosted a Trick-or-Treat event at the Maverick County Lake. Each year has been bigger and better, thanks to the help of Maverick County staff. This year will be our 7th year, and we anticipate a big turnout once again.

Discussion an appropriate action to approve Judge Maribel Flores to host a Children's Trick-or-Treat candy even at the Maverick County Lake on October 24, 2026.

We would like to have the same set up as last year, with booths on the lake park, where the trick-or-treat goers can get out of the cars to seek candy. We look forward to the season and our continued work together.

Kind Regards,

Judge Maribel Flores

Participant Parking
1 - 23
24 - 42
Participant Parking




# CONSENT ITEMS

**11**

# COMMISSIONER'S COURT COMMUNICATION

| MEETING DATE: | AGENDA ITEM / SUBJECT OF DELIBERATION: |
|---|---|
| Next Court Date | **TAKE ALL APPROPRIATE ACTION TO APPROVE OSCAR A. GARZA ATTORNEY AT LAW TO GIVE OUT TURKEYS AT THE MAVERICK COUNTY LAKE ON NOVEMBER 18, 2026.** |

| SPONSORED BY: | DEPARTMENT HEAD REQUESTING: |
|---|---|
| County Judge | |

| BACKGROUND/PREVIOUS ACTION: | |
|---|---|
| | |

| COST: | BUDGETED LINE ITEM: |
|---|---|
| | |

| RECOMMENDATION FROM DEPARTMENT DIRECTOR: |
|---|
| |

| AGENDA ITEM SPONSOR COMMENTS: |
|---|
| |

| LEGAL COUNSEL COMMENTS/RECOMMENDATION: |
|---|
| |

| ATTACHMENTS: |
|---|
| |

| SUGGESTED MOTION: |
|---|
| |

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

THE LAW FIRM OF
OSCAR A. GARZA
INJURY ATTORNEYS

OSCAR A. GARZA
OGARZA@OSCARGARZALAW.COM
6243 IH-10 WEST, SUITE 970
SAN ANTONIO TX 78201-2091
TEL: (210) 732-3030
FAX: (210) 732-3031

August 31, 2026

***Via E-mail: agenda@co.maverick.tx.us***
Maverick County Judge
500 Quarry Street
Eagle Pass, Texas 78852

RE: Agenda Request to Place on Commissioners Court: Approval to Give Out Turkeys at the Maverick County Lake on November 18, 2026

To Whom It May Concern:

Every year, our office donates turkeys to the community of Maverick County in honor and observance of Thanksgiving. This is a formal request from our office to place the following item on the next Commissioners Court meeting:

Agenda Item: Discussion and Action on Allowing The Law Firm of Oscar A. Garza permission to use the Maverick County Lake on November 18, 2026, to give out turkeys for the citizens of Maverick County

Please confirm receipt of this request and advise if any additional information or documentation is needed. Thank you for your anticipated cooperation. Should you have any questions, please feel free to call our office.

Sincerely,

**Oscar A. Garza**
Attorney at Law




# CONSENT ITEMS

**12**

# COMMISSIONER'S COURT COMMUNICATION

| MEETING DATE: | AGENDA ITEM / SUBJECT OF DELIBERATION: |
|---|---|
| Next Court Date | **Discussion and appropriate action to extend vacation time for Marianna Flores-Garcia due to workload.** |

| SPONSORED BY: | DEPARTMENT HEAD REQUESTING: |
|---|---|
| County Judge | Elections Administrator |

| BACKGROUND/PREVIOUS ACTION: |
|---|

| COST: | BUDGETED LINE ITEM: |
|---|---|

| RECOMMENDATION FROM DEPARTMENT DIRECTOR: |
|---|
| |
| AGENDA ITEM SPONSOR COMMENTS: |
| LEGAL COUNSEL COMMENTS/RECOMMENDATION: |
| ATTACHMENTS:<br>Memo to commissioners court |
| SUGGESTED MOTION: |

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

MARIANNA FLORES-GARCIA

MAVERICK COUNTY ELECTIONS ADMINISTRATOR

501 MAIN ST. SUITE B, EAGLE PASS, TX. 78852 Tel : (830) 757-4175 Fax : (830) 757-4337

# MEMORANDUM

**TO: HONORABLE JUDGE PABLO GARCIA JR. AND COMMISSIONERS COURT**

**FROM: MARIANNA FLORES-GARCIA**

**SUBJECT: EXTENSION OF VACATION TIME**

**DATE: 09-02-2026**

Respectfully requesting to extend my vacation time due to workload.

Thank you,

Marianna Flores-Garcia

Maverick County
Elections Administrator




# CONSENT ITEMS

**13**

# COMMISSIONER'S COURT COMMUNICATION

| MEETING DATE: | AGENDA ITEM / SUBJECT OF DELIBERATION: |
|---|---|
| August 2026 | Discussion and appropriate action to extend accrued vacation hours for Carmen Ponce, Administration office Pct.1, due to work commitments. |

| SPONSORED BY: | DEPARTMENT HEAD REQUESTING: |
|---|---|
| Ms. Yolanda P. Ramon<br>Maverick County Commissioner Pct. 1 | Administrative Office Pct. 1 |

| BACKGROUND/PREVIOUS ACTION: | |
|---|---|
| | |

| COST: | BUDGETED LINE ITEM: |
|---|---|
| No Cost | None Required |

| RECOMMENDATION FROM DEPARTMENT DIRECTOR: |
|---|
| |
| AGENDA ITEM SPONSOR COMMENTS: |
| LEGAL COUNSEL COMMENTS/RECOMMENDATION: |
| ATTACHMENTS: |
| SUGGESTED MOTION: |

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

# Interoffice Memorandum

To: Maverick County Commissioners Court
From: Yolanda P. Ramon, Maverick County Commissioner Pct. 1
Date: September 1, 2026
Subject: Extension of Accrued Vacation Hours – Carmen Ponce

I respectfully request the extension of accrued vacation hours for Carmen Ponce, Administrative Assistant, Precinct 1. Due to operational and staffing needs within the office, the accrued vacation hours were not able to be utilized within the allotted time period.

Your consideration and approval of this request are greatly appreciated.

Respectfully,

Yolanda P. Ramon
Maverick County Commissioner Pct. 1

YR/cp




# CONSENT ITEMS

**14**

# COMMISSIONER'S COURT COMMUNICATION

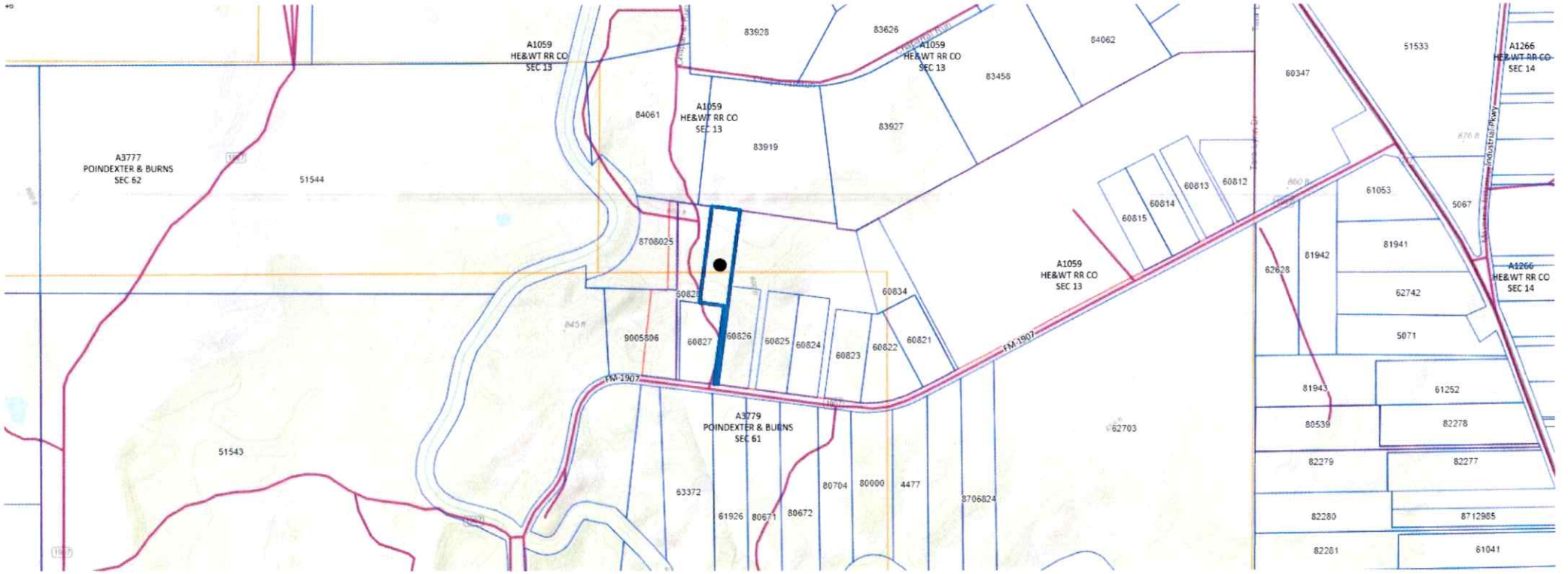
EMAILED August 25, 2026

| MEETING DATE: | AGENDA ITEM / SUBJECT OF DELIBERATION: **Consent**<br>1. Discussion and Appropriate Action to install a streetlight at 1210 FM 1907. |
|---|---|
| SPONSORED BY:<br><br>Commissioner Olga Ramos | DEPARTMENT HEAD REQUESTING:<br><br>Commissioner Olga Ramos |
| BACKGROUND/PREVIOUS ACTION: | |
| COST:<br><br>None | BUDGETED LINE ITEM:<br><br>None |
| RECOMMENDATION FROM DEPARTMENT DIRECTOR:<br><br>As Recommended | |
| | |
| AGENDA ITEM SPONSOR COMMENTS: | |
| LEGAL COUNSEL COMMENTS/RECOMMENDATION: | |
| ATTACHMENTS:<br>Pricter | |
| SUGGESTED MOTION: | |

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

1210 FM 1907

Request of street light.






# CONSENT ITEMS

**15**

# COMMISSIONER'S COURT COMMUNICATION

| MEETING DATE: | AGENDA ITEM / SUBJECT OF DELIBERATION:<br>"Take all appropriate action to approve the surplus list for Precinct #2." |
|---|---|
| SPONSORED BY:<br>Commissioner Rosanna Rios | DEPARTMENT HEAD REQUESTING:<br>Commissioner Rosanna Rios |
| BACKGROUND/PREVIOUS ACTION: | |
| COST: | BUDGETED LINE ITEM: |
| **RECOMMENDATION FROM DEPARTMENT DIRECTOR: ** | |
| | |
| AGENDA ITEM SPONSOR COMMENTS: | |
| LEGAL COUNSEL COMMENTS/RECOMMENDATION: | |
| ATTACHMENTS: | |
| SUGGESTED MOTION: | |

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

Rosanna "Roxi" Rios
MAVERICK COUNTY
COMMISSIONER PCT. #2

8/25 ,2026

Commissiners Court,

Take all appropriate action to approve the surplus list for Precinct #2.

I would like to kindly request for the above item be submitted to the agenda. This request will allow to dispose of what is not needed and have availabe space.

Sincerely,

Rosanna Rios

(830)752-4472 commissioner.pct2@co.maverick.tx.us 253 Ruela Dr
Eagle Pass, TX 78852

# MAVERICK COUNTY

## SURPLUS PROPERTY LIST

| Asset # (TAG #) | Item description (Make/Model) | Location | Condition | Serial Number |
|---|---|---|---|---|
| 092 | Steel Bow Rake Tine | Pct. #2 | Salvage | |
| 109 | Wire Rake | Pct. #2 | Salvage | |
| | Transfer Shovel | Pct. #2 | Salvage | |
| | Panasonic KX-T7731 (4) phones | Pct. #2 | Used. | |
| 120 | STIHL MS291 20" Chainsaw | Pct. #2 | Salvage | |
| | STIHL Loppers | Pct. #2 | Salvage | |
| 102 | STIHL Loppers PL40 | Pct. #2 | Salvage | |
| 115 | Fiskar Loppers | Pct. #2 | Salvage | |
| 136 | Corona Loppers | Pct. #2 | Salvage | |
| 040 | Fiskar Loppers | Pct. #2 | Salvage. | |
| | Black Office Chair w/ wheels | Pct. #2 | Salvage | |
| | Black Folding Chair | Pct. #2 | Salvage | |
| | Black Folding Chair | Pct. #2 | Salvage | |
| | Black Folding Chair | Pct. #2 | Salvage. | |
| 028 | Plastic Rakes (3) | Pct. #2 | Salvage. | |
| | Craftsman Twine Rake | Pct. #2 | Salvage. | |
| 004 | STIHL weed Trimmer | Pct. #2 | Salvage. | |
| 076 | 2 gallon Gas Tank. | Pct. #2 | Salvage. | |
| 090 | Wire Rake | Pct. #2 | Salvage. | |
| 011 | Steel Rake | Pct. #2 | Salvage. | |

# MAVERICK COUNTY

## SURPLUS PROPERTY LIST

| Asset # (TAG #) | Item description (Make/Model) | Location | Condition | Serial Number |
|---|---|---|---|---|
| 107 | Kobalt wire Rake | Pct. #2 | Salvage. | |
| 078 | 2 gallon gas Tank | Pct. #2 | Salvage. | |
| | Kyocera Printer/Scanner | Pct. #2 | Salvage. | |
| | Dell Tower | Pct. #2 | Obsolete | |
| | Dell Monitor | Pct. #2 | Used. | |
| 005873 | Dell optiplex 760 Tower | Pct. #2 | Obsolete | |
| 005872 | Dell optiplex 760 Tower | Pct. #2 | Obsolete | |
| 007511 | Dell optiplex 3020 Tower | Pct. #2 | Obsolete | |
| 005870 | Dell Monitor | Pct. #2 | Used. | |
| | Dell Keyboard | Pct. #2 | Used. | |
| 007022 | Hp Printer | Pct. #2 | Used. | |
| | Sanyo Flat Screen TV | Pct. #2 | Salvage. | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |




# REGULAR ITEMS

**16**

# COMMISSIONER'S COURT COMMUNICATION

| | |
|---|---|
| MEETING DATE:<br><br>Next Court Date | AGENDA ITEM / SUBJECT OF DELIBERATION:<br><br>**TAKE ALL APPROPRIATE ACTION TO AUTHORIZE A VISITING JUDGE TO SHARE THE BENCH OF THE MAVERICK COUNTY COURT FOR A PERIOD ENDING DECEMBER 31, 2026, AS PROVIDED BY TEXAS GOVERNMNET CODE 26.024(B)** |
| SPONSORED BY:<br><br>County Judge | DEPARTMENT HEAD REQUESTING: |
| BACKGROUND/PREVIOUS ACTION: | |
| COST: | BUDGETED LINE ITEM: |
| RECOMMENDATION FROM DEPARTMENT DIRECTOR: | |
| | |
| AGENDA ITEM SPONSOR COMMENTS: | |
| LEGAL COUNSEL COMMENTS/RECOMMENDATION: | |
| ATTACHMENTS: | |
| SUGGESTED MOTION: | |

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

# BENCH EXCHANGE AGREEMENT

The undersigned judges hereby agree to exchange benches as permitted by law pursuant to Texas Government Code Section 26.024(a); *The county judge may appoint a retired judge, former constitutional county judge, or a constitutional county judge from another county as a visiting judge to share the bench if the county judge finds that the dockets of the county court reflect a case load that the county judge considers to be in excess of that which can be disposed of properly in a manner consistent with the efficient administration of justice*.

This Agreement shall serve as standing order authorizing each judge to sit for the other in their respective courts whenever convenient or as needed, in order to promote the efficient administration of justice and ensure the continued operation of court proceedings.

This Agreement shall remain in effect unless modified or rescinded in writing by either party.

AGREED on this _____ day of _____, 2026.

_____
Honorable Martha Alicia Ponce
Dimmit County Judge

_____
Honorable Pablo Garcia, Jr.
Maverick County Judge




# REGULAR ITEMS

17

# COMMISSIONER'S COURT COMMUNICATION

| MEETING DATE: | AGENDA ITEM / SUBJECT OF DELIBERATION: |
|---|---|
| Next Court Date | **PRESENT, DISCUSS, AND ACCEPT THE 2026 CALCULATED TAX RATES FOR MAVERICK COUNTY; NO-NEW-REVENUE TAX RATE AND VOTER-APPROVAL TAX RATE.** |

| SPONSORED BY: | DEPARTMENT HEAD REQUESTING: |
|---|---|
| County Judge | |

| BACKGROUND/PREVIOUS ACTION: |
|---|

| COST: | BUDGETED LINE ITEM: |
|---|---|

| RECOMMENDATION FROM DEPARTMENT DIRECTOR: |
|---|

| |
|---|

| AGENDA ITEM SPONSOR COMMENTS: |
|---|

| LEGAL COUNSEL COMMENTS/RECOMMENDATION: |
|---|

| ATTACHMENTS: |
|---|

| SUGGESTED MOTION: |
|---|

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

# 2026 Tax Rate Calculation Worksheet
## Taxing Units Other Than School Districts or Water Districts

Form 50-856

| Maverick County | 830-773-3824 |
|---|---|
| Taxing Unit Name | Phone *(area code and number)* |
| 500 Quarry St. Ste. 3, Eagle Pass, TX, 78852 | https://co.maverick.tx.us/ |
| Taxing Unit's Address, City, State, ZIP Code | Taxing Unit's Website Address |

**GENERAL INFORMATION:** Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per $100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 and JETI Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 and JETI Agreements.*

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet.*

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation.[1] Source materials must contain data for all worksheets used, including supplemental worksheets.

Insert hyperlink:

## SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

| Line | No-New-Revenue Tax Rate Worksheet | Amount/Rate |
|---|---|---|
| 1. | **Prior year total taxable value.** Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17).[2] | $ 4,945,232,740 |
| 2. | **Prior year tax ceilings.** Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step.[3] | $ 634,378,669 |
| 3. | **Preliminary prior year adjusted taxable value.** Subtract Line 2 from Line 1. | $ 4,310,854,071 |
| 4. | **Prior year total adopted tax rate.** | $ 0.378313 /$100 |
| 5. | **Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.** | |
| | **A. Original prior year ARB values:** | $ 94,284,909 |
| | **B. Prior year values resulting from final court decisions:** | - $ 86,285,939 |
| | **C. Prior year value loss.** Subtract B from A.[4] | $ 7,998,970 |

[1] Tex. Tax Code §§5.07(g)(4) and 26.04(d-1)
[2] Tex. Tax Code §26.012(14)
[3] Tex. Tax Code §26.012(14)
[4] Tex. Tax Code §26.012(13)

| Line | No-New-Revenue Tax Rate Worksheet | Amount/Rate |
|---|---|---|
| 6. | **Prior year taxable value subject to an appeal under Chapter 42, as of July 25.**<br>**A. Prior year ARB certified value:** ..... $ 0<br>**B. Prior year disputed value:** ..... - $ 0<br>**C. Prior year undisputed value.** Subtract B from A. [5] | $ 0 |
| 7. | **Prior year Chapter 42 related adjusted values.** Add Line 5C and Line 6C. | $ 7,998,970 |
| 8. | **Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Add Line 3 and Line 7. | $ 4,318,853,041 |
| 9. | **Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1 of the prior year.** Enter the prior year value of property in deannexed territory. [6] | $ 0 |
| 10. | **Prior year taxable value lost because property first qualified for an exemption in the current year.** If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value.<br>**A. Absolute exemptions.** Use prior year market value: ..... $ 4,539,792<br>**B. Partial exemptions.** Current year exemption amount or current year percentage exemption times prior year value: ..... + $ 77,295,865<br>**C. Value loss.** Add A and B. [7] | $ 81,835,657 |
| 11. | **Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/ scenic appraisal or public access airport special appraisal in the current year.** Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year.<br>**A. Prior year market value:** ..... $ 26,682,577<br>**B. Current year productivity or special appraised value:** ..... - $ 1,087,067<br>**C. Value loss.** Subtract B from A. [8] | $ 25,595,510 |
| 12. | **Total adjustments for lost value.** Add Lines 9, 10C and 11C. | $ 107,431,167 |
| 13. | **Prior year captured value of property in a TIF.** Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. [9] If the taxing unit has no captured appraised value in line 18D, enter 0. | $ 0 |
| 14. | **Prior year total value.** Subtract Line 12 and Line 13 from Line 8. | $ 4,211,421,874 |
| 15. | **Adjusted prior year total levy.** Multiply Line 4 by Line 14 and divide by $100. | $ 15,932,356 |
| 16. | **Taxes refunded for years preceding the prior tax year.** Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. [10] | $ 75,040 |
| 17. | **Adjusted prior year levy with refunds.** Add Lines 15 and 16. [11] | $ 16,007,396 |

[5] Tex. Tax Code §26.012(13)
[6] Tex. Tax Code §26.012(15)
[7] Tex. Tax Code §26.012(15)
[8] Tex. Tax Code §26.012(15)
[9] Tex. Tax Code §26.03(c)
[10] Tex. Tax Code §26.012(13)
[11] Tex. Tax Code §26.012(13) and (15)

| Line | No-New-Revenue Tax Rate Worksheet | Amount/Rate |
|---|---|---|
| 18. | **Total current year taxable value on the current year certified appraisal roll today.** This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. [12] | |
| | A. **Certified values:** ..... $ 5,198,756,279 | |
| | B. **Counties:** Include railroad rolling stock values certified by the Comptroller's office: ..... + $ 13,861,101 | |
| | C. **Pollution control and energy storage system exemption:** Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: ..... - $ 0 | |
| | D. **Tax increment financing:** Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment reinvestment zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below. [13] Adjustments to the taxable value must be calculated separately for each reinvestment zone using Form 50-110.[14] Enter the total from Form 50-110 ..... - $ 0 | |
| | E. **Total current year value.** Add A and B, then subtract C and D. | $ 5,212,617,380 |
| 19. | **Total value of properties under protest or not included on certified appraisal roll.** [15] | |
| | A. **Current year taxable value of properties under protest.** The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. [16] ..... $ 952,436 | |
| | B. **Current year value of properties not under protest or included on certified appraisal roll.** The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. [17] ..... + $ 0 | |
| | C. **Total value under protest or not certified.** Add A and B. | $ 952,436 |
| 20. | **Current year tax ceilings.** Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step.[18] | $ 666,431,566 |
| 21. | **Anticipated contested value.** Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. [19] An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico.[20] If completing this line, the taxing unit must include supporting documentation in Section 9.[21] Taxing units that are not affected, enter 0. | $ 0 |
| 22. | **Current year total taxable value.** Add Lines 18E and 19C, then subtract Lines 20 and 21.[22] | $ 4,547,138,250 |
| 23. | **Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.** Include both real and personal property. Enter the current year value of property in territory annexed. [23] | $ 0 |
| 24. | **Total current year taxable value of new improvements and new personal property located in new improvements.** New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements **do** include property on which a tax abatement agreement has expired for the current year. [24] | $ 57,383,244 |

[12] Tex. Tax Code §§26.012(6) and 26.04(c-2)
[13] Tex. Tax Code §26.03(c)
[14] Tex. Tax Code §26.03(e)
[15] Tex. Tax Code §26.01(c) and (d)
[16] Tex. Tax Code §26.01(c)
[17] Tex. Tax Code §26.01(d)
[18] Tex. Tax Code §26.012(6)(B)
[19] Tex. Tax Code §§26.012(6)(C) and 26.012(1-b)
[20] Tex. Tax Code §26.012(1-a)
[21] Tex. Tax Code §26.04(d-3)
[22] Tex. Tax Code §26.012(6)
[23] Tex. Tax Code §26.012(17)
[24] Tex. Tax Code §26.012(17)

| Line | No-New-Revenue Tax Rate Worksheet | Amount/Rate |
|---|---|---|
| 25. | **Total adjustments to the current year taxable value.** Add Lines 23 and 24. | $ 57,383,244 |
| 26. | **Adjusted current year taxable value.** Subtract Line 25 from Line 22. | $ 4,489,755,006 |
| 27. | **Current year NNR tax rate.** Divide Line 17 by Line 26 and multiply by $100.[25] | $ 0.356531 /$100 |
| 28. | **COUNTIES ONLY.** Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate.[26] | $ 0.356531 /$100 |

## Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the tax rate. The type of taxing unit will determine the rate components that apply to a taxing units' overall voter-approval tax rate.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

## SECTION 2: Maintenance and Operations (M&O) and Debt Tax Rate Worksheet

This section calculates two components of the voter-approval tax rate:

1. **Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
2. **Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward debt service for the current year.[27] This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

| Line | M&O and Debt Tax Rate Worksheet | | Amount/Rate |
|---|---|---|---|
| 29. | **Prior year M&O tax rate.** Enter the prior year M&O tax rate. | | $ 0.302136 /$100 |
| 30. | **Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Enter the amount in Line 8 of the *No-New-Revenue Tax Rate Worksheet.* | | $ 4,318,853,041 |
| 31. | **Total prior year M&O levy.** Multiply Line 29 by Line 30 and divide by $100. | | $ 13,048,809 |
| 32. | **Adjusted prior year levy for calculating NNR M&O rate.** | | |
| | A. **M&O taxes refunded for years preceding the prior tax year.** Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2025. This line applies only to tax years preceding the prior tax year. | + $ 57,237 | |
| | B. **Prior year taxes in TIF.** Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0. | – $ 0 | |
| | C. **Prior year transferred function.** If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. | +/- $ 0 | |
| | D. **Prior year M&O levy adjustments.** Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. | $ 57,237 | |
| | E. Add Line 31 to 32D. | | $ 13,106,046 |
| 33. | **Adjusted current year taxable value.** Enter the amount in Line 26 of the *No-New-Revenue Tax Rate Worksheet.* | | $ 4,489,755,006 |
| 34. | **Current year NNR M&O rate (unadjusted).** Divide Line 32E by Line 33 and multiply by $100. | | $ 0.291910 /$100 |

[25] Tex. Tax Code §26.04(c)
[26] Tex. Tax Code §26.04(d)
[27] Tex. Tax Code §26.012(3)

| Line | M&O and Debt Tax Rate Worksheet | | Amount/Rate |
|---|---|---|---|
| 35. | **Rate adjustment for state criminal justice mandate.** [28] | | |
| | **A. Current year state criminal justice mandate.** Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. | $ 0 | |
| | **B. Prior year state criminal justice mandate.** Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. | – $ 187,618 | |
| | **C.** Subtract B from A and divide by Line 33 and multiply by $100 | $ 0.000000 /$100 | |
| | **D.** Enter the rate calculated in C. If not applicable, enter 0. | | $ 0.000000 /$100 |
| 36. | **Rate adjustment for indigent health care expenditures.** [29] | | |
| | **A. Current year indigent health care expenditures.** Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose. | $ 0 | |
| | **B. Prior year indigent health care expenditures.** Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state assistance received for the same purpose. | – $ 0 | |
| | **C.** Subtract B from A and divide by Line 33 and multiply by $100 | $ 0.000000 /$100 | |
| | **D.** Enter the rate calculated in C. If not applicable, enter 0. | | $ 0.000000 /$100 |
| 37. | **Rate adjustment for county indigent defense compensation.** [30] | | |
| | **A. Current year indigent defense compensation expenditures.** Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30,of the current tax year, less any state grants received by the county for the same purpose. | $ 104,112 | |
| | **B. Prior year indigent defense compensation expenditures.** Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state grants received by the county for the same purpose. | $ 51,838 | |
| | **C.** Subtract B from A and divide by Line 33 and multiply by $100 | $ 0.001164 /$100 | |
| | **D.** Multiply B by 0.05 and divide by Line 33 and multiply by $100 | $ 0.000057 /$100 | |
| | **E.** Enter the lesser of C and D. If not applicable, enter 0. | | $ 0.000057 /$100 |
| 38. | **Rate adjustment for county hospital expenditures.** [31] | | |
| | **A. Current year eligible county hospital expenditures.** Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year. | $ 0 | |
| | **B. Prior year eligible county hospital expenditures.** Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2024 and ending on June 30, 2025. | $ 0 | |
| | **C.** Subtract B from A and divide by Line 33 and multiply by $100 | $ 0.000000 /$100 | |
| | **D.** Multiply B by 0.08 and divide by Line 33 and multiply by $100 | $ 0.000000 /$100 | |
| | **E.** Enter the lesser of C and D, if applicable. If not applicable, enter 0. | | $ 0.000000 /$100 |

[28] Tex. Tax Code §26.044
[29] Tex. Tax Code §26.0441
[30] Tex. Tax Code §26.0442
[31] Tex. Tax Code §26.0443

| Line | M&O and Debt Tax Rate Worksheet | Amount/Rate |
|---|---|---|
| 39. | **Rate adjustment for defunding municipality.** This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information.<br>**A.** **Amount appropriated for public safety in the prior year.** Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. $ 0<br>**B.** **Expenditures for public safety in the prior year.** Enter the amount of money spent by the municipality for public safety during the preceding fiscal year $ 0<br>**C.** Subtract B from A and divide by Line 33 and multiply by $100 $ 0.000000 /$100<br>**D.** Enter the rate calculated in C. If not applicable, enter 0. | $ 0.000000 /$100 |
| 40. | **Adjusted current year NNR M&O rate.** Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D. | $ 0.291967 /$100 |
| 41. | **Adjustment for prior year sales tax specifically to reduce property taxes.** Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero.<br>**A.** Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent $ 4,407,070<br>**B.** Divide Line 41A by Line 33 and multiply by $100 $ 0.098158 /$100<br>**C.** Add Line 41B to Line 40. | $ 0.390125 /$100 |
| 42. | **Current year voter-approval M&O rate.** Enter the rate as calculated by the appropriate scenario below.<br>**Special Taxing Unit.** If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08.<br>**- or -**<br>**Other Taxing Unit.** If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035. | $ 0.403779 /$100 |
| D42. | ***Disaster Line 42 (D42):* Current year voter-approval M&O rate for taxing unit affected by disaster declaration.** [32] If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate a rate equal to the lesser of:<br>**A.** The voter-approval tax rate calculated in the manner provided for a special taxing unit. Multiply line 41C by 1.08 [33] $ /$100<br>**- or -**<br>**B.** The voter-approval M&O tax rate calculated in the manner provided for a taxing unit other than a special taxing unit plus the disaster relief rate. [34] Complete Section 5 through Line 68 to complete D42(B).<br>a. Enter the **disaster relief cost.** $<br>b. **Disaster relief rate.** Divide Line D42(B)(a) by Line 26 and multiply by 100 $ /$100<br>c. Add Line D42(B)(b) to Line 42. $ /$100<br>d. Enter the **current year unused increment rate** from Line 68 $ /$100<br>e Add Line D42(c) to Line D42(d) $ /$100<br>The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of:<br>1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or<br>2) the third tax year after the tax year in which the disaster occurred.<br>**C.** Enter Line D42(A) if less than Line D42(B)(e). If Line D42(B)(e) is less than line D42(A), enter Line D42(B)(c). [35]<br>If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42). | $ /$100 |

[32] Tex. Tax Code §26.042
[33] Tex. Tax Code §26.042(a-2)(1)
[34] Tex. Tax Code §§26.042(a-1) and 26.042(a-2)(2)
[35] Tex. Tax Code §26.042(a-2)

| Line | M&O and Debt Tax Rate Worksheet | Amount/Rate |
|---|---|---|
| 43. | **Total current year debt to be paid with property taxes and additional sales tax revenue.** Debt means the interest and principal that will be paid on debts that:<br>**(1)** are paid by property taxes;<br>**(2)** are secured by property taxes;<br>**(3)** are scheduled for payment over a period longer than one year; and<br>**(4)** are not classified in the taxing unit's budget as M&O expenses.<br><br>**A. Debt** also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. [36]<br>Enter debt amount ..... $ 2,726,609<br>**B.** Subtract **unencumbered fund amount** used to reduce total debt. ..... – $ 0<br>**C.** Subtract **certified amount spent from sales tax to reduce debt** (enter zero if none) ..... – $ 0<br>**D.** Subtract **amount paid** from other resources ..... – $ 0<br>**E. Adjusted debt.** Subtract B, C and D from A. | $ 2,726,609 |
| 44. | **Certified prior year excess debt collections.** Enter the amount certified by the collector. [37] | $ 36,724 |
| 45. | **Adjusted current year debt.** Subtract Line 44 from Line 43E. | $ 2,689,885 |
| 46. | **Current year anticipated collection rate.**<br>**A.** Enter the current year anticipated collection rate certified by the collector. [38] ..... 100.00 %<br>**B.** Enter the prior year actual collection rate. ..... 101.00 %<br>**C.** Enter the 2024 actual collection rate. ..... 102.00 %<br>**D.** Enter the 2023 actual collection rate. ..... 100.00 %<br>**E.** If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. [39] | 100.00 % |
| 47. | **Current year debt adjusted for collections.** Divide Line 45 by Line 46E. | $ 2,689,885 |
| 48. | **Current year total taxable value.** Enter the amount on Line 22 of the *No-New-Revenue Tax Rate Worksheet.* | $ 4,547,138,250 |
| 49. | **Current year debt rate.** Divide Line 47 by Line 48 and multiply by $100. | $ 0.059155 /$100 |
| 50. | **Current year voter-approval M&O rate plus current year debt rate.** Add Lines 42 and 49. | $ 0.462934 /$100 |
| D50. | ***Disaster Line 50 (D50):* Current year voter-approval M&O and debt tax rate for taxing unit affected by disaster declaration.** Complete this line if the taxing unit calculated the voter-approval M&O tax rate in the manner provided by Line D42. Add Line D42(C) and 49. | $ _____ /$100 |
| 51. | **COUNTIES ONLY.** Add together the voter-approval M&O and debt tax rates for each type of tax the county levies. The total is the current year county voter-approval M&O and debt tax rate. | $ 0.462934 /$100 |

[36] Tex. Tax Code §26.012(7)
[37] Tex. Tax Code §§26.012(10) and 26.04(b)
[38] Tex. Tax Code §26.04(b))
[39] Tex. Tax Code §26.04(h), (h-1) and (h-2)

## SECTION 3: Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

| Line | Additional Sales and Use Tax Worksheet | Amount/Rate |
|---|---|---|
| 52. | **Taxable Sales.** For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters.[40] Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage.<br>Taxing units that adopted the sales tax before November of the prior year, enter 0. | $ 0 |
| 53. | **Estimated sales tax revenue.** Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue.[41]<br>**Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year.** Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95.[42]<br>**- or -**<br>**Taxing units that adopted the sales tax before November of the prior year.** Enter the sales tax revenue for the previous four quarters. Do not multiply by .95. | $ 4,405,019 |
| 54. | **Current year total taxable value.** Enter the amount from Line 22 of the *No-New-Revenue Tax Rate Worksheet.* | $ 4,547,138,250 |
| 55. | **Sales tax adjustment rate.** Divide Line 53 by Line 54 and multiply by $100. | $ 0.096874 /$100 |
| 56. | **Current year NNR tax rate, unadjusted for sales tax.**[43] Enter the rate from Line 27 or 28, as applicable, on the *No-New-Revenue Tax Rate Worksheet.* | $ 0.356531 /$100 |
| 57. | **Current year NNR tax rate, adjusted for sales tax.**<br>**Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year.**<br>Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year. | $ _____ /$100 |
| 58. | **Current year voter-approval tax rate, unadjusted for sales tax.**[44] Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the *M&O and Debt Tax Rate Worksheet.* | $ 0.462934 /$100 |
| 59. | **Current year voter-approval tax rate, adjusted for sales tax.** Subtract Line 55 from Line 58. | $ 0.366060 /$100 |

## SECTION 4: Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

| Line | Adjustment for Pollution Control Requirements Worksheet | Amount/Rate |
|---|---|---|
| 60. | **Certified expenses from the Texas Commission on Environmental Quality (TCEQ).** Enter the amount certified in the determination letter from TCEQ.[45] The taxing unit shall provide its tax assessor-collector with a copy of the letter.[46] | $ _____ |
| 61. | **Current year total taxable value.** Enter the amount from Line 22 of the *No-New-Revenue Tax Rate Worksheet.* | $ _____ |
| 62. | **Additional rate for pollution control.** Divide Line 60 by Line 61 and multiply by $100. | $ _____ /$100 |
| 63. | **Current year voter-approval tax rate, adjusted for pollution control.** Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax). | $ _____ /$100 |

[40] Tex. Tax Code §26.041(d)
[41] Tex. Tax Code §26.041(i)
[42] Tex. Tax Code §26.041(d)
[43] Tex. Tax Code §26.04(c)
[44] Tex. Tax Code §26.04(c)
[45] Tex. Tax Code §26.045(d)
[46] Tex. Tax Code §26.045(i)

## SECTION 5: Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.[47] The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value.[48]

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;[49]
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);[50] or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.[51]

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.[52]

| Line | Unused Increment Rate Worksheet | Amount/Rate |
|---|---|---|
| 64. | **Year 3 Foregone Revenue Amount. Subtract the 2025 unused increment rate and 2025 actual tax rate from the 2025 voter-approval tax rate. Multiply the result by the 2025 current total value** | |
| | A. Voter-approval tax rate (Line 68) | $ 0.289112 /$100 |
| | B. Unused increment rate (Line 67) | $ 0.378313 /$100 |
| | C. Subtract B from A | $ -0.089201 /$100 |
| | D. Adopted Tax Rate | $ 0.378313 /$100 |
| | E. Subtract D from C | $ -0.467514 /$100 |
| | F. 2025 Total Taxable Value (Line 61) | $ 4,425,510,615 |
| | G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero | $ 0 |
| 65. | **Year 2 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value** | |
| | A. Voter-approval tax rate (Line 68) | $ 0.394529 /$100 |
| | B. Unused increment rate (Line 67) | $ 0.022296 /$100 |
| | C. Subtract B from A | $ 0.372233 /$100 |
| | D. Adopted Tax Rate | $ 0.394429 /$100 |
| | E. Subtract D from C | $ -0.022196 /$100 |
| | F. 2024 Total Taxable Value (Line 60) | $ 410,483,012 |
| | G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero | $ 0 |
| 66. | **Year 1 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value** | |
| | A. Voter-approval tax rate (Line 67) | $ 0.407725 /$100 |
| | B. Unused increment rate (Line 66) | $ 0.000000 /$100 |
| | C. Subtract B from A | $ 0.407725 /$100 |
| | D. Adopted Tax Rate | $ 0.412198 /$100 |
| | E. Subtract D from C | $ -0.004473 /$100 |
| | F. 2023 Total Taxable Value (Line 60) | $ 3,672,515,059 |
| | G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero | $ 0 |
| 67. | **Total Foregone Revenue Amount.** Add Lines 64G, 65G and 66G | $ 0.000000 |
| 68. | **2026 Unused Increment Rate.** Divide Line 67 by Line 22 of the *No-New-Revenue Rate Worksheet*. Multiply the result by 100 | $ 0.000000 /$100 |
| 69. | **Total 2026 voter-approval tax rate.** Add Line 68 to one of the following lines (as applicable): Line 50, Line D50 (only if Line D42(B) was used), Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution) | $ 0.366060 /$100 |

[47] Tex. Tax Code §26.013(b)
[48] Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)
[49] Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)
[50] Tex. Tax Code §26.0501(a) and (c)
[51] Tex. Local Gov't Code §120.007(d)
[52] Tex. Local Gov't Code §26.04(c)(2)(B)

## SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise $500,000, and the current debt rate for a taxing unit. [53]

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. [54]

| Line | De Minimis Rate Worksheet | Amount/Rate |
|---|---|---|
| 70. | **Adjusted current year NNR M&O tax rate.** Enter the rate from Line 40 of the *M&O and Debt Tax Rate Worksheet.* | $ 0.291967 /$100 |
| 71. | **Current year total taxable value.** Enter the amount on Line 22 of the *No-New-Revenue Tax Rate Worksheet.* | $ 4,547,138,250 |
| 72. | **Rate necessary to impose $500,000 in taxes.** Divide $500,000 by Line 71 and multiply by $100. | $ 0.010995 /$100 |
| 73. | **Current year debt rate.** Enter the rate from Line 49 of the *M&O and Debt Tax Rate Worksheet.* | $ 0.059155 /$100 |
| 74. | **De minimis rate.** Add Lines 70, 72 and 73. | $ 0.362117 /$100 |

## SECTION 7: Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year. [55]

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

| Line | Emergency Revenue Rate Worksheet | Amount/Rate |
|---|---|---|
| 75. | **2025 adopted tax rate.** Enter the rate in Line 4 of the *No-New-Revenue Tax Rate Worksheet.* | $ _____ /$100 |
| 76. | **Adjusted 2025 voter-approval tax rate.** Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. [56]<br><br>If a disaster occurred in 2025 and the taxing unit calculated its 2025 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) of the 2025 worksheet due to a disaster, complete the applicable sections or lines of *Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet.*<br><br>**- or -**<br><br>If a disaster occurred prior to 2025 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) in 2025, complete form 50-856-a, *Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet* to recalculate the voter-approval tax rate the taxing unit would have calculated in 2025 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. [57] Enter the final adjusted 2025 voter-approval tax rate from the worksheet. | $ _____ /$100 |
| 77. | **Increase in 2025 tax rate due to disaster.** Subtract Line 76 from Line 75. | $ _____ /$100 |
| 78. | **Adjusted 2025 taxable value.** Enter the amount in Line 14 of the *No-New-Revenue Tax Rate Worksheet.* | $ _____ |
| 79. | **Emergency revenue.** Multiply Line 77 by Line 78 and divide by $100. | $ _____ |
| 80. | **Adjusted current year taxable value.** Enter the amount in Line 26 of the *No-New-Revenue Tax Rate Worksheet.* | $ _____ |
| 81. | **Emergency revenue rate.** Divide Line 79 by Line 80 and multiply by $100. [58] | $ _____ /$100 |
| 82. | **Current year voter-approval tax rate, adjusted for emergency revenue.** Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate). | $ _____ /$100 |

[53] Tex. Tax Code §26.012(8-a)
[54] Tex. Tax Code §26.063(a)(1)
[55] Tex. Tax Code §26.042(b)
[56] Tex. Tax Code §26.042(c)
[57] Tex. Tax Code §26.042(b)
[58] Tex. Tax Code §26.042(b)

## SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

**No-new-revenue tax rate.** ..... $ 0.356531 /$100
As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).

Indicate the line number used: 28

**Voter-approval tax rate.** ..... $ 0.366060 /$100
As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).

Indicate the line number used: 69

**De minimis rate.** ..... $ 0.362117 /$100
If applicable, enter the current year de minimis rate from Line 74.

## SECTION 9: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

## SECTION 10: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code. [59]

**print here** Ruben Montemayor
Printed Name of Taxing Unit Representative

**sign here**
Taxing Unit Representative

08-14-26
Date

[59] Tex. Tax Code §26.04(c-2) and (d-2)




# REGULAR ITEMS

**18**

# COMMISSIONER'S COURT COMMUNICATION

| MEETING DATE: | AGENDA ITEM / SUBJECT OF DELIBERATION: |
|---|---|
| Next Court Date | **TAKE A RECORD VOTE TO PLACE A PROPOSAL TO ADOPT THE RATE OF $0.366060 PER $100.00 TAXABLE VALUE ON THE AGENDA OF A FUTURE MEETING. SINCE THE PROPSED RATE OF $0.366060 PER $100.00 IS HIGHER THAN THE NO-NEW-REVENUE TAX RATE, NOTICE MUST BE PUBLISHED AND A PUBLIC HEARING SCHEDULED FOR SEPTEMBER 23, 2026, AT 5:00 P.M.** |

| SPONSORED BY: | DEPARTMENT HEAD REQUESTING: |
|---|---|
| County Judge | |

| BACKGROUND/PREVIOUS ACTION: |
|---|

| COST: | BUDGETED LINE ITEM: |
|---|---|
| | |

| RECOMMENDATION FROM DEPARTMENT DIRECTOR: |
|---|
| |

| AGENDA ITEM SPONSOR COMMENTS: |
|---|

| LEGAL COUNSEL COMMENTS/RECOMMENDATION: |
|---|

| ATTACHMENTS: |
|---|

| SUGGESTED MOTION: |
|---|

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

**THE STATE OF TEXAS §**
**COUNTY OF MAVERICK §**

It is ordered by the Commissioners' Court of Maverick County, Texas, to place the proposal to adopt the rate of $._____ per $100.00 taxable value on the agenda of a future meeting _____, September ___, 2026 at _____ A.M./P.M. in the Maverick County Courthouse Commissioners Courtroom, 500 Quarry St., Eagle Pass, Maverick County, Texas.

Motion was made by _____, Seconded by _____ and carried by a vote of ____

**Record vote:**

Judge Pablo Garcia voted ____;
Commissioner Yolanda Ramon voted_____;
Commissioner Rosanna Rios voted _____;
Commissioner Olga Ramos voted _____; and
Commissioner Roberto Ruiz voted _____.




# REGULAR ITEMS

**19**

# COMMISSIONER'S COURT COMMUNICATION

| | |
|---|---|
| MEETING DATE:<br><br>Next Court Date | AGENDA ITEM / SUBJECT OF DELIBERATION:<br>**TAKE ALL APPROPRIATE ACTION TO APPROVE FISCAL YEAR 2027 HOLIDAY SCHEDULE.** |
| SPONSORED BY:<br><br>County Judge | DEPARTMENT HEAD REQUESTING: |
| BACKGROUND/PREVIOUS ACTION: | |
| COST: | BUDGETED LINE ITEM: |
| RECOMMENDATION FROM DEPARTMENT DIRECTOR: | |
| | |
| AGENDA ITEM SPONSOR COMMENTS: | |
| LEGAL COUNSEL COMMENTS/RECOMMENDATION: | |
| ATTACHMENTS: | |
| SUGGESTED MOTION: | |

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

# MAVERICK COUNTY

# HOLIDAY SCHEDULE

| | |
|---|---|
| **COLUMBUS DAY** | **MONDAY, OCTOBER 12, 2026** |
| **VETERANS DAY** | **WEDNESDAY, NOVEMBER 11, 2026** |
| **THANKSGIVING DAY** | **THURS & FRIDAY, NOVEMBER 26 & 27, 2026** |
| **CHRISTMAS HOLIDAY** | **THURS & FRIDAY, DECEMBER 24 & 25, 2026** |
| **NEW YEARS** | **THURS DEC 31, 2026 & FRI JAN. 1, 2027** |
| **MARTIN LUTHER KING DAY** | **MONDAY, JANUARY 18, 2027** |
| **PRESIDENT'S DAY** | **MONDAY, FEBRUARY 15, 2027** |
| **TEXAS INDEPENDENCE DAY** | **TUESDAY, MARCH 2, 2027** |
| **GOOD FRIDAY** | **FRIDAY, MARCH 26, 2027** |
| **EASTER** | **MONDAY, MARCH 29, 2027** |
| **MEMORIAL DAY** | **MONDAY, MAY 24,207** |
| **JUNETEENTH** | **FRIDAY, JUNE 18, 2027** |
| **INDEPENDENCE DAY** | **MONDAY, JULY 5, 2027** |
| **LABOR DAY** | **MONDAY, SEPTEMBER 6, 2027** |

# REGULAR ITEMS

**20**

# COMMISSIONER'S COURT COMMUNICATION

| | |
|---|---|
| MEETING DATE:<br><br>Next Court Date | AGENDA ITEM / SUBJECT OF DELIBERATION:<br>**TAKE ALL APPROPRIATE ACTION TO APPROVE FISCAL YEAR 2027 MEETING SCHEDULE.** |
| SPONSORED BY:<br><br>County Judge | DEPARTMENT HEAD REQUESTING: |
| BACKGROUND/PREVIOUS ACTION: | |
| COST: | BUDGETED LINE ITEM: |
| RECOMMENDATION FROM DEPARTMENT DIRECTOR: | |
| | |
| AGENDA ITEM SPONSOR COMMENTS: | |
| LEGAL COUNSEL COMMENTS/RECOMMENDATION: | |
| ATTACHMENTS: | |
| SUGGESTED MOTION: | |

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

# MAVERICK COUNTY

# COMMISSIONER'S COURT MEETIN SCHEDULE

# 5:00 P.M.

| | | |
|---|---|---|
| **WEDNESDAY** | **OCTOBER 14, 2026** | **REGULAR MEETING** |
| **WEDNESDAY** | **OCTOBER 28, 2026** | **REGULAR MEETING** |
| **TUESDAY** | **NOVEMBER 10, 2026** | **REGULAR MEETING** |
| **WEDNESDAY** | **NOVEMBER 25, 2026** | **REGULAR MEETING** |
| **WEDNESDAY** | **DECEMBER 9, 2026** | **REGULAR MEETING** |
| **WEDNESDAY** | **DECEMBER 23, 2026** | **REGULAR MEETING** |
| **WEDNESDAY** | **JANUARY 13, 2027** | **REGULAR MEETING** |
| **WEDNESDAY** | **JANUARY 27, 2027** | **REGULAR MEETING** |
| **WEDNESDAY** | **FEBRUARY 10, 2027** | **REGULAR MEETING** |
| **WEDNESDAY** | **FEBRUARY 24, 2027** | **REGULAR MEETING** |
| **WEDNESDAY** | **MARCH 10, 2027** | **REGULAR MEETING** |
| **WEDNESDAY** | **MARCH 24, 2027** | **REGULAR MEETING** |
| **WEDNESDAY** | **APRIL 14, 2027** | **REGULAR MEETING** |
| **WEDNESDAY** | **APRIL 28, 2027** | **REGULAR MEETING** |
| **WEDNESDAY** | **MAY 9, 2027** | **REGULAR MEETING** |
| **WEDNESDAY** | **MAY 26, 2027** | **REGULAR MEETING** |
| **WEDNESDAY** | **JUNE 9, 2027** | **REGULAR MEETING** |
| **WEDNESDAY** | **JUNE 23, 2027** | **REGULAR MEETING** |
| **WEDNESDAY** | **JULY 14, 2027** | **REGULAR MEETING** |
| **WEDNESDAY** | **JULY 28, 2027** | **REGULAR MEETING** |
| **WEDNESDAY** | **AUGUST 11, 2027** | **REGULAR MEETING** |
| **WEDNESDAY** | **AUGUST 25, 2027** | **REGULAR MEETING** |
| **WEDNESDAY** | **SEPTEMBER 8, 2027** | **REGULAR MEETING** |
| **WEDNESDAY** | **SEPTEMBER 22, 2027** | **REGULAR MEETING** |




# REGULAR ITEMS

**21**

# COMMISSIONER'S COURT COMMUNICATION

| MEETING DATE:<br><br>Next Court Date | AGENDA ITEM / SUBJECT OF DELIBERATION:<br><br>**PRESENTATION BY ANA R. MORENO FROM CASA OF VAL VERDE COUNTY.** |
|---|---|

| SPONSORED BY:<br><br>County Judge | DEPARTMENT HEAD REQUESTING: |
|---|---|

| BACKGROUND/PREVIOUS ACTION: |
|---|

| COST: | BUDGETED LINE ITEM: |
|---|---|

| RECOMMENDATION FROM DEPARTMENT DIRECTOR: |
|---|

| |
|---|

| AGENDA ITEM SPONSOR COMMENTS: |
|---|

| LEGAL COUNSEL COMMENTS/RECOMMENDATION: |
|---|

| ATTACHMENTS: |
|---|

| SUGGESTED MOTION: |
|---|

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

Good morning,
It would primarily be a presentation regarding CASA and our expansion into Maverick County. However, I also previously submitted a formal request for an in-kind donation of office space to support our expansion and operations in Maverick County.
I am not sure if the request for office space would need to be discussed with the County Judge prior to the meeting or if an item related to the request should be formally added to the agenda for consideration.
Please advise on the appropriate process, as I want to ensure we follow the proper procedures and that any necessary items are included on the agenda.
Thank you for your guidance and assistance.
Respectfully,

**Ana R. Moreno**

CASA
Court Appointed Special Advocates
FOR CHILDREN
VAL VERDE COUNTY

CASA of Val Verde County
Executive Director
C: 830.356.5328 O: 830.313.7007
315 E. Chapoy Street
Del Rio, TX 78840
Home - CASA of Val Verde




# REGULAR ITEMS

**22**

# COMMISSIONER'S COURT COMMUNICATION

| MEETING DATE: | AGENDA ITEM / SUBJECT OF DELIBERATION: |
|---|---|
| Next Court Date | **PRESENTATION BY VAN ZABAVA, DISTRICT CHIEF REGION 6 OF TEXAS DIVISION OF EMERGENCY MANAGEMENT.** |

| SPONSORED BY: | DEPARTMENT HEAD REQUESTING: |
|---|---|
| County Judge | |

| BACKGROUND/PREVIOUS ACTION: |
|---|

| COST: | BUDGETED LINE ITEM: |
|---|---|

| RECOMMENDATION FROM DEPARTMENT DIRECTOR: |
|---|
| |
| AGENDA ITEM SPONSOR COMMENTS: |
| LEGAL COUNSEL COMMENTS/RECOMMENDATION: |
| ATTACHMENTS: |
| SUGGESTED MOTION: |

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

Van Zabava District Chief Region 6 of Texas Division of Emergency Management would like to speak to commissioner's court and County Judge Pablo Garcia Jr about the hard work and dedication that it takes to run an Emergency Operation Center during a crisis event and the training involved to prepare for a disaster.

# REGULAR ITEMS

23

# COMMISSIONER'S COURT COMMUNICATION

| MEETING DATE: | AGENDA ITEM / SUBJECT OF DELIBERATION: |
|---|---|
| | Discussion and possible action to promote Mr. Bill-Jacob Baca Nixon III, full-time Detention officer, to full-time Sergeant Detention Officer. Mr. Nixon will replace Cruz Aguilar, with a salary of 17.70/hr. With an SB22 supplement of $0.12/hr for a total of 17.82/hr. |

| SPONSORED BY: | DEPARTMENT HEAD REQUESTING: |
|---|---|
| | Sheriff Tom Schmerber |

| BACKGROUND/PREVIOUS ACTION: | |
|---|---|
| COST: | BUDGETED LINE ITEM: |
| RECOMMENDATION FROM DEPARTMENT DIRECTOR: | |
| | |
| AGENDA ITEM SPONSOR COMMENTS: | |
| LEGAL COUNSEL COMMENTS/RECOMMENDATION: | |
| ATTACHMENTS: | |
| SUGGESTED MOTION: | |

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

Tom Schmerber

# SHERIFF OF MAVERICK COUNTY


**Jail Administrator**
**Roberto Parra**

**Sheriff**
**Tom Schmerber**

**Chief Deputy**
**Robert De Leon**


August 27, 2026

The Honorable Pablo Garcia Jr & Honorable Members of the Commissioners' Court
Maverick County Courthouse
500 Quarry Street, Suite 3
Eagle Pass, TX. 78852

Dear Judge Pablo Garcia Jr & Commissioners' Court Members:

Discussion and possible action to promote Mr. Bill-Jacob Baca Nixon III, full-time Detention officer, to full-time Sergeant Detention Officer. Mr. Nixon will replace Cruz Aguilar, with a salary of 17.70/hr. With an SB22 supplement of $0.12/hr for a total of 17.82/hr.

Thank you for your consideration.

Tom Schmerber, Sheriff

cc: File
TS/jc


1051 Balboa Jones Memorial Hwy 57
Ph. (830)773-2321

Eagle Pass, TX. 78852
Fax: (830)773-4443




# REGULAR ITEMS

**24**

# COMMISSIONER'S COURT COMMUNICATION

| | |
|---|---|
| MEETING DATE:<br><br>Next | AGENDA ITEM / SUBJECT OF DELIBERATION: Discussion and Appropriate Action to approve the salary increase for BPU Investigator Ricardo Flores. |
| SPONSORED BY:<br><br>County Judge | DEPARTMENT HEAD REQUESTING:<br><br>Roberto Serna |
| BACKGROUND/PREVIOUS ACTION: Discussion and Appropriate Action to approve the salary adjustment for Investigator Ricardo Flores from $65,000.00 to $70,000.00 plus fringe benefits all to be paid by the Border Prosecution Grant; therefore, will be at no cost to the county of Maverick effective the day after Commissioner's Court approval. | |
| COST: This is to be funded through BPU Grant, therefore, will be at no cost to the County of Maverick. | BUDGETED LINE ITEM: Border Prosecution Grant #2991608- Line Items: Personnel |
| RECOMMENDATION FROM DEPARTMENT DIRECTOR: Approved | |
| | |
| AGENDA ITEM SPONSOR COMMENTS: N/A | |
| LEGAL COUNSEL COMMENTS/RECOMMENDATION: N/A | |
| ATTACHMENTS: N/A | |
| SUGGESTED MOTION: | |

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

**DISTRICT ATTORNEY**
Roberto Serna

**ASSISTANT DISTRICT ATTORNEYS**
Hugo Zapata
Amanda Riojas
Ruben Ramos
Ramses Betancourt
Roxanne S. Meraji

# OFFICE OF THE DISTRICT ATTORNEY

**293RD Judicial District**
**Dimmit, Maverick, and Zavala Counties**
**542 E. Main Street, Eagle Pass, Texas 78852**
**Phone: (830)773-9268**
districtattorney@co.maverick.tx.us

**CHIEF INVESTIGATOR**
Eloy M. Garcia

**DISTRICT ATTORNEY INVESTIGATORS**
Erasmo Ramon
Clemente De Hoyos
Yesica Jasso
Humberto Gutierrez
Ricardo Flores
Dustin Lopez

August 28, 2026

Hon. Pablo Garcia, Jr.
Maverick County Judge
500 Quarry Street
Eagle Pass, TX 78852

RE: Request for action and approval of the salary increase for BPU Investigator Ricardo Flores

Dear Judge Garcia:

This is a request to please place on the agenda for the next Maverick County Commissioner's Court meeting the following items:

1.) Discussion and Appropriate Action to approve the salary adjustment for Investigator Ricardo Flores from $65,000.00 to $70,000.00 plus fringe benefits all to be paid by the Border Prosecution Grant; therefore, will be at no cost to the county of Maverick effective the day after Commissioner's Court approval.

With kind personal regards, I am…,

Respectfully,

Roberto Serna

Robert Serna
293rd Judicial District Attorney

Cc: Mrs. Gloria Barrientos, Maverick County Auditor
Mrs. Maria Sarmiento, Maverick County Assistant Auditor
Ms. Mayra Ramirez, Maverick County Assistant Treasurer




# REGULAR ITEMS

25

# COMMISSIONER'S COURT COMMUNICATION

| MEETING DATE: | AGENDA ITEM / SUBJECT OF DELIBERATION: |
|---|---|
| Next Upcoming | Take all appropriate action to accept $214,804 in Motor Vehicle Crime Prevention Authority (MVCPA) funds for a FY2027 Catalytic Converter Theft Prevention Grant for the Maverick County Sheriff's Office. |

| SPONSORED BY: | DEPARTMENT HEAD REQUESTING: |
|---|---|
| Maverick County Judge | Isaak Ruiz - Grants |

**BACKGROUND/PREVIOUS ACTION:**

Maverick County Grants Department in conjunction with the Maverick County Sheriff's Office applied and presented this grant at the MVCPA Conference in July. Maverick County has been awarded funds to continue this grant funded project. ($214,804 Grant Funded with a $42,964 Match)

| COST: | BUDGETED LINE ITEM: |
|---|---|
| Match $42,964 | Maverick County Sheriff's Office |

**RECOMMENDATION FROM DEPARTMENT DIRECTOR:**

Recommend approval, grant funds 3 investigator positions with fringe, 2 LPR readers and travel costs.

**AGENDA ITEM SPONSOR COMMENTS:**

Pending review.

**LEGAL COUNSEL COMMENTS/RECOMMENDATION:**

Pending review.

**ATTACHMENTS:**

Statement of Grant Award

SUGGESTED MOTION:
Move to accept the grant funding award.

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

# FY27 Catalytic Converter Theft Prevention Grant
# Motor Vehicle Crime Prevention Authority
# Statement of Grant Award and Grantee Acceptance Notice

| | |
|---|---|
| Grant Number: | **608-27-1620000C** |
| Grantee: | **Maverick County** |
| Program Title: | **FY27 Maverick County Sheriff's Office Catalytic Converter Task Force Grant Program** |
| Grant Award Amount: | **$214,804** |
| Total Cash Match Amount: | **$42,964** |
| In-Kind Match Amount: | **$0** |
| Reimbursement Percent*: | **83.33%** |
| Grant Term: | **September 1, 2026 to August 31, 2027** |

**Grant Budget Summary: Maverick County (App ID: 2861)**

| Budget Category | MVCPA Expenditures | Cash Match Expenditures | Total Expenditures | In-Kind Match |
|---|---|---|---|---|
| Personnel | $138,666 | $27,734 | $166,400 | $0 |
| Fringe | $51,306 | $10,262 | $61,568 | $0 |
| Overtime | $13,749 | $2,751 | $16,500 | $0 |
| Professional and Contract Services | $6,083 | $1,217 | $7,300 | $0 |
| Travel | $5,000 | $1,000 | $6,000 | $0 |
| Equipment | $0 | $0 | $0 | $0 |
| Supplies and Direct Operating Expenses (DOE) | $0 | $0 | $0 | $0 |
| Total | $214,804 | $42,964 | $257,768 | $0 |

*Reimbursement Percent: 83.33%: $214,804 MVCPA amount / ($214,804 MVCPA amount + $42,964 Cash Match)

That whereas, the **Maverick County** hereinafter referred to as Grantee), has heretofore submitted a grant application in response to the Request for Application issued on March 16, 2026 to the Motor Vehicle Crime Prevention Authority, State of Texas, entitled **FY27 Maverick County Sheriff's Office Catalytic Converter Task Force Grant Program** and further identified by grant number **608-27-1620000C** and

Whereas, the Motor Vehicle Crime Prevention Authority has approved the grant application as evidenced by this FY27 Statement of Grant Award and certain special requirements from the Motor Vehicle Crime Prevention Authority dated **8/28/2026** and

Whereas, the Grantee desires to accept the FY27 grant award and use all funds for purposes and in compliance with the following requirements that are adopted in their entirety by reference:

- Texas Transportation Code Chapter 1006;
- Texas Administrative Code: Title 43; Part 3; Chapter 57;
- Texas Grant Management Standards (TxGMS) as promulgated by the Texas Comptroller of Public Accounts including TxGMS Standard Assurances by Local Governments and Standards for Financial and Program Management;
- The Request for Applications issued on March 16, 2026;

- The current Motor Vehicle Crime Prevention Authority Grant Administrative Manual and forms and subsequently adopted grantee instruction manuals and forms;
- The Final Adopted Application attached to this Statement of Grant Award; and
- The Approved Grant Budget Summary

Now, therefore, the Grantee accepts the FY27 Statement of Grant Award under the conditions above including the special requirements in the grant application and the Statement of Grant Award as evidenced by this agreement, executed by the official authorized to sign the original grant application, or the official's designated successor, as presiding officer of and on behalf of the governing body of this grantee; and

The Motor Vehicle Crime Prevention Authority has awarded the above-referenced grant subject to the availability of state funds. The approved budget is reflected in the above Approved Grant Budget Summary. This grant is subject to and conditioned upon the acceptance of the MVCPA Grant Administrative Guide promulgated for this specific program fund (referenced above) by the Motor Vehicle Crime Prevention Authority. Applicable special conditions are listed below.

**Special Conditions and Requirements (MVCPA will only apply special conditions to applicable jurisdictions):**

_X_ **Non-Supplanting -** The grantee agrees that funds will be used to supplement, not supplant, funds that would otherwise be available for the activities under this grant. This includes demonstrating that new funded positions will be added to the department and not replacing local funds with state funds.

_X_ **Intelligence Sharing -** The grantee is required to ensure that Law Enforcement personnel funded in whole or in part by this grant actively participate in Law Enforcement intelligence sharing webinars and Motor Vehicle Crime Investigator Virtual Command Centers organized and promoted on behalf of the MVCPA program operation and statewide collaboration.

_X_ **Border Security Report Requirement -** This Grantee is designated as a MVCPA Border Security Grant which is located along the United States of America border with the United States of Mexico and those that are adjacent to the Gulf Intracoastal Waterway. This designation requires grantee to provide additional report information required by the General Appropriations Act of the 87th Texas Legislature, Regular Session. The Governor or Legislative Budget Board may request additional information regarding the report data during the term of the grant.

APPROVED AND ACCEPTED BY:

_____

Authorized Official

_____

Printed Name and Title

_____

Date Signed




# REGULAR ITEMS

## 26

# COMMISSIONER'S COURT COMMUNICATION

| MEETING DATE: | AGENDA ITEM / SUBJECT OF DELIBERATION: |
|---|---|
| Next | Discussion and possible approval to provide interim funding for the OLS operation for The 2026-2027 grant cycle, pending final grant approval from the Governor's Office **Approximately $900,000.00 (cover 3months of OLS employees' salaries)** |

| SPONSORED BY: | DEPARTMENT HEAD REQUESTING: |
|---|---|
| County Judge Pablo Garcia | Jaime A. Iracheta, County Attorney |

BACKGROUND/PREVIOUS ACTION:

| COST: | BUDGETED LINE ITEM: |
|---|---|
| N/A | OLS Geant #4376306 |

RECOMMENDATION FROM DEPARTMENT DIRECTOR:
The current OLS grant operation period concludes on August 31, 2026, and we are still awaiting final approval for the next cycle of OLS funding. To ensure uninterrupted operations, it is necessary to temporarily fund the operation during the transition period between the end of this fiscal cycle and the anticipated approval of the next. All indications suggest that the grant approval is imminent.

AGENDA ITEM SPONSOR COMMENTS:

None

LEGAL COUNSEL COMMENTS/RECOMMENDATION:

ATTACHMENTS:

SUGGESTED MOTION:
Approved

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

Jaime A. Iracheta
**Maverick County Attorney**

Luis Gurrola-Villarreal
Assistant County Attorney

**MAVERICK COUNTY ATTORNEY'S OFFICE**
680 Quarry Street
Eagle Pass, Texas 78852
Tel. (830) 773-3520 Fax (830) 757-2863
county.attorney@co.maverick.tx.us

**To:** Honorable County Judge and Commissioners Court
**From:** County Attorney's Office
**Date:** September 1, 2026
**Subject:** Operation Lone Star Program temporary interim funding – County Attorney's Office

The County Attorney's Office respectfully submits this letter in support of the agenda item requesting authorization to the approval of in the approximate amount of **$900,000.00** to maintain the operations of the **Operation Lone Star (OLS) Program** during the transition between the conclusion of the current grant cycle and the anticipated approval of the **2026–2027 OLS Grant.**

The current OLS grant operation period concluded on **August 31, 2026**. At this time, Maverick County is awaiting final approval of the 2026–2027 grant funding from the Governor's Office. Based on current indications, approval of the new grant cycle is anticipated; however, the timing of the final award creates a temporary funding gap.

The requested interim funding would provide approximately **three months of salary funding for OLS employees** while the County awaits final grant approval. Maintaining funding during this transition period is necessary to avoid an interruption in OLS operations and to ensure that personnel currently supporting the program can continue their assigned duties without disruption.

Respectfully,

Jaime A Iracheta
Maverick County Attorney

JAI/jr




# REGULAR ITEMS

27

# COMMISSIONER'S COURT COMMUNICATION

| MEETING DATE: | AGENDA ITEM / SUBJECT OF DELIBERATION: |
|---|---|
| 09/09/2026 | DISCUSSION AND APPROPRIATE ACTION TO APPROVE REPLAT OF LOT 12, BLOCK 11, LOMA LINDA SUBDIVISION UNIT #1 |

| SPONSORED BY: | DEPARTMENT HEAD REQUESTING: |
|---|---|
| COUNTY JUDGE | OSCAR GARZA, PLANNING |

BACKGROUND/PREVIOUS ACTION:

NEED FINAL APPROVAL FROM COMMISSIONER'S COURT

| COST: | BUDGETED LINE ITEM: |
|---|---|
| NO COST TO MAVERICK COUNTY | |

RECOMMENDATION FROM DEPARTMENT DIRECTOR:

RECOMMEND TO APPROVE

AGENDA ITEM SPONSOR COMMENTS:

CONCUR WITH DEPARTMENT DIRECTOR

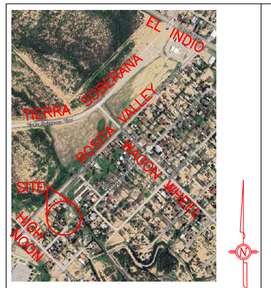
LEGAL COUNSEL COMMENTS/RECOMMENDATION:

WILL PROVIDE AT COMMISSIONER'S COURT

ATTACHMENTS:
REPLAT OF LOT 12, BLOCK 11, LOMA LINDA SUBDIVISION UNIT #1

SUGGESTED MOTION:
MOVE TO APPROVE ITEM AS PRESENTED

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 10:00 A.M.**




LOCATION MAP
NOT TO SCALE

MOUNTAIN VIEW ENGINEERING F-15053

CONSULTING ENGINEER:
HECTOR CANALES, P.E.
2107 VETERANS BLVD SUITE 4
DEL RIO, TEXAS 78840

SURVEYOR:
FRANSICO GAYTAN
RICHARD LANE AND ASSOCIATES
487 MEMO ROBINSON SUITE B
EAGLE PASS, TEXAS 78852

STATE OF TEXAS )(
COUNTY OF MAVERICK )(

OWNER'S DEDICATION, CERTIFICATION, AND ATTESTATION

THE OWNERS OF LOT 12, BLOCK 11, LOMA LINAD UNIT 1 SUBDIVISION AND WHOSE NAMES ARE SUBSCRIBED HERETO AND IN PERSON OR THROUGH A DULY AUTHORIZED AGENT, HEREBY DEDICATE TO PUBLIC USE THE STREET AND EASEMENTS SHOWN HEREIN, AND FURTHER CERTIFY THAT THIS PLAT COMPLIES WITH THE REQUIREMENTS OF TEXAS LOCAL GOVERNMENT CODE 212.032 AND THAT:

(A) THE WATER QUALITY AND CONNECTION TO THE LOT(S) WILL MEET THE MINIMUM STATE STANDARDS
(B) THE SEWER CONNECTION TO THE LOT(S) WILL MEET THE MINIMUM REQUIRMENTS OF THE STATE
(C) ELECTRICAL CONNECTION PROVIDED TO THE LOT(S) MEETS THE MINIMUM STATE STANDARDS
(D) THE GAS CONNECTIONS, IF AVALIBLE PROVIDED TO THE LOT(S) MEET OR WILL MEET THE MINIMUM STANDARS, AND;

WE ATTEST THAT THE MATTERS ASSERTED IN THIS PLAT ARE TRUE AND COMPLETE

REPLAT CERTIFICATION (RESIDENTIAL DEED RESTRICTIONS)
I, MIGUEL X. KYPUROS, MEMBER OF DOS GRIEGOS CONSTRUCTION, LLC, THE OWNERS OF LOT 12, BLOCK 11, LOMA LINAD UNIT 1 SUBDIVISION, AS SHOWN ON THIS REPLAT HEREBY CERTIFY THAT THIS REPLAT DOES NOT ALTER, AMEND OR REMOVE ANY COVANANTS OR RESTRICTIONS; I FURTHER CERTIFY THAT NO PORTION OF THE PROPOSED AREA TO BE REPLATTED WAS LIMITED WITHIN THE IMMEDIATE PRECEEDING FIVE YEARS BY ANY INTERIM OR PERMANENT ZONING CLASSIFICATION TO RESIDENTIAL USE FOR NOT MORE THAN ONE RESIDENTIAL UNIT PER LOT; WE FURTHER CERTIFY THAT NO LOT COVERED BY THE REPLAT LOT 12, BLOCK 11, LOMA LINAD UNIT 1 SUBDIVISION, APPROVED BY THE PLANNING COMMISSION IN THE PAST, WAS LIMITED BY DEED RESTRICTION TO RESIDENTIAL USE FOR NOT MORE THAN ONE RESIDENTIAL UNIT PER LOT.

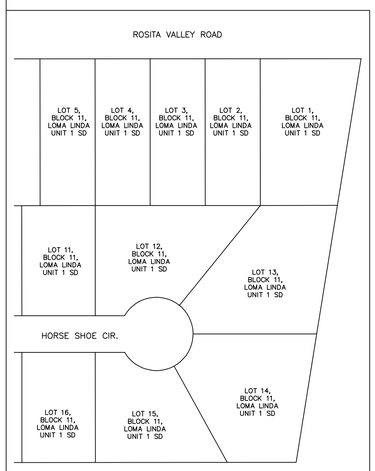
_____
MIKE X. KYPUROS
MEMBER – DOS GRIEGOS CONSTRUCTION, LLC

SWORN UNDER MY HAND AND SEAL OF OFFICE THIS _____ DAY OF _____, 2026.

BY MIKE X. KYPUROS

_____
SIGNATURE NOTARY PUBLIC STATE OF TEXAS

MY COMMISSION EXPIRES: _____




ORIGINAL PLAT OF RECORD

CITY OF EAGLE PASS
CERTIFICATE OF PLAT APPROVAL

I, THE UNDERSIGNED, CERTIFY THAT THIS REPLAT LOT 12, BLOCK 11, LOMA LINAD UNIT #1 SUBDIVISION; WAS REVIEWED AND APPROVED BY THE COMMUNITY DEVELOPMENT DEPARTMENT OF THE CITY OF EAGLE PASS, TEXAS

_____ _____
COMMUNITY DEVELOPMENT DIRECTOR DATE
CITY OF EAGLE PASS

SWORN UNDER MY HAND AND SEAL OF OFFICE THIS _____ DAY OF _____, 2026.

_____
NOTARY PUBLIC STATE OF TEXAS

STATE OF TEXAS
COUNTY OF MAVERICK

WE THE UNDESIGNED, CERTIFY THAT THIS REPLAT LOT 12, BLOCK 11, LOMA LINAD UNIT #1; WAS REVIEWED AND APPROVED BY THE COUNTY COMMISSIONER'S COURT OF THE COUNTY OF MAVERICK, TEXAS

_____ _____
MAVERICK COUNTY JUDGE DATE

SWORN TO AND SUBSCRIBED BEFORE ME THIS _____ DAY OF _____, 2026.

_____
NOTORARY PUBLIC, STATE OF TEXAS

CITY OF EAGLE PASS
CERTIFICATE OF PLAT APPROVAL

I, THE UNDERSIGNED, CERTIFY THAT THIS REPLAT LOT 12, BLOCK 11, LOMA LINAD UNIT #1 SUBDIVISION; WAS REVIEWED AND APPROVED BY THE CITY MANAGER OF THE CITY OF EAGLE PASS, TEXAS

_____ _____
CITY MANAGER OF THE CITY OF EAGLE PASS DATE

SWORN UNDER MY HAND AND SEAL OF OFFICE THIS _____ DAY OF _____, 2026.

_____
NOTARY PUBLIC STATE OF TEXAS

STATE OF TEXAS
COUNTY OF MAVERICK

I, HON. SARA MONTEMAYOR, COUNTY CLERK OF MAVERICK COUNTY, TEXAS, DO HEREBY CERTIFY THAT THIS PLAT WAS

FILED IN MY OFFICE ON THE _____ DAY OF _____

2026 AT _____ IN THE RECORDS OF SAID COUNTY, IN

THE BOOK END _____, SLIDE _____ IN TESTIMONY

WHEREOF WITNESS MY HAND AND OFFICAL SEAL OF OFFICE

THIS THE _____ DAY OF _____ 2026.

_____
HON. SARA MONTEMAYOR
MAVERICK COUNTY, TEXAS

C–1 DATA:

RADIUS – 50.00'
LENGTH – 86.39'

SET BACK REQUIRMENTS:

FRONT – 25 FEET
SIDE – 5 FEET
REAR – 20 FEET

PLAT NOTES:

1. THIS SUBDIVISION IS LOCATED OUTSIDE THE CITY LIMITS OF EAGLE PASS, TEXAS BUT WITH IN THE 5 MILE ETJ.

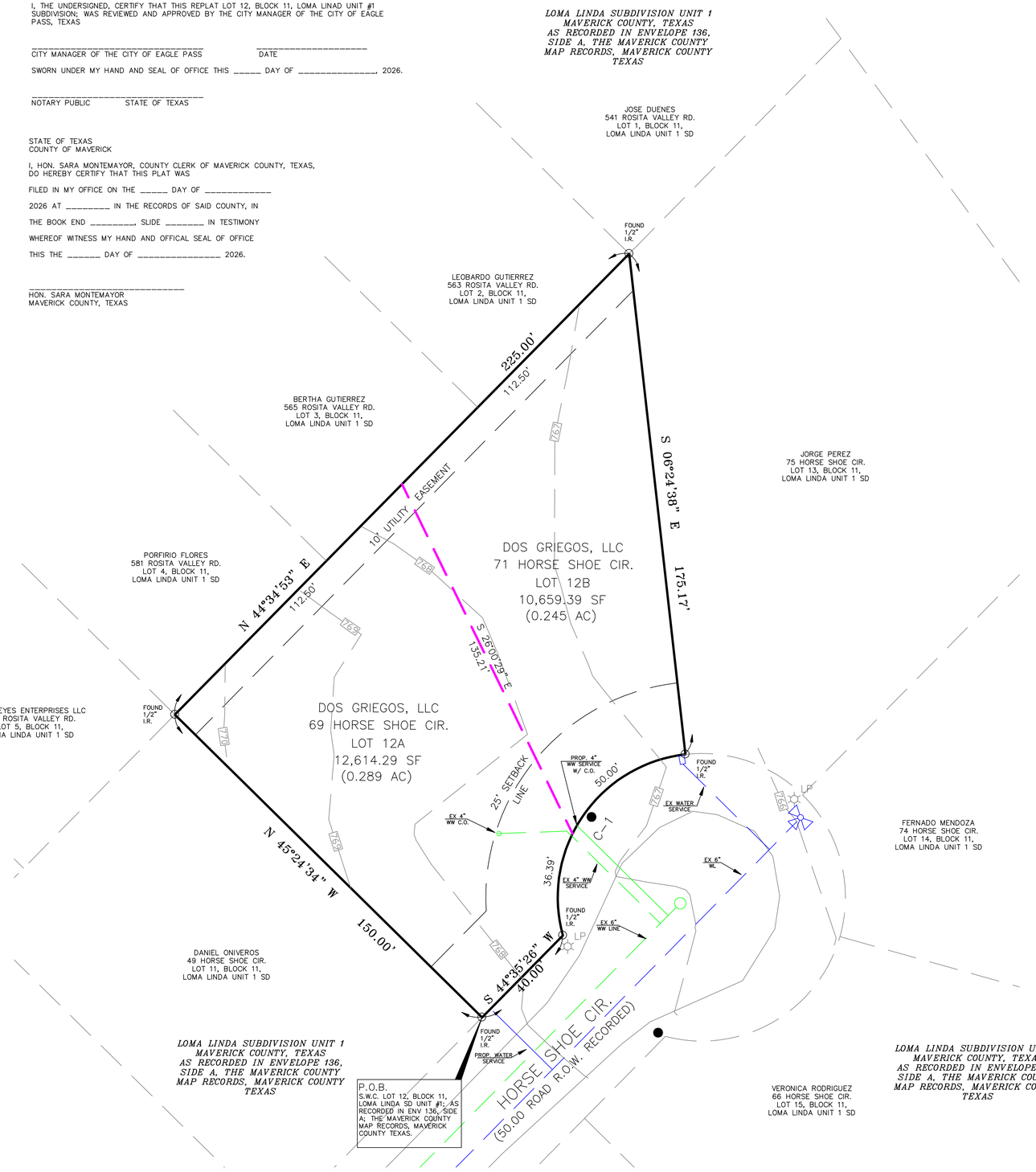
2. THIS SUBDIVISION IS NOT LOCATED WITHIN THE FEMA REGULATED 1% ANNUAL FLOODPLAIN AS DEPICTED ON FIRM PANEL #48323C 0475D, EFFECTIVE APRIL 4, 2011.

3. THE LOTS IN THE SUBDIVISION ARE CURRENTLY SERVED BY A PUBLIC WATER SYSTEM OWNED, OPERATED, AND MAINTAINED BY EAGLE PASS WATER WORKS.

4. THE LOTS IN THE SUBDIVISION ARE CURRENTLY SERVED BY A PUBLIC SEWER SYSTEM OWNED, OPERATED, AND MAINTAINED BY EAGLE PASS WATER WORKS.

5. THE LOTS IN THE SUBDIVISION ARE CURRENTLY SERVED ELECTRICITY PROVIDED BY AMERICAN ELECTRIC POWER, A PUBLIC UTILITY OPERATED UNDER THE LAWS AND REGULATIONS OF THE STATE OF TEXAS.

6. NO MORE THAN ONE (1) SINGLE FAMILY DETACHED DWELLING SHALL BE LOCATED ON EACH LOT.




METES AND BOUNDS

A TRACT OF LAND CONTAINING 0.534 ACRES (MORE OR LESS), LOT 12, BLOCK 11, LOMA LINDA UNIT 1 SUBDIVISION, ACCORDING TO THE ORIGINAL PLAT THEREOF RECORDED IN ENVELOPR 136, SIDE A OF THE MAP RECORDS OF THE COUNTY CLERK OF MAVERICK COUNTY, TEXAS, (REFERANCE TO WHICH IS HERE MADE FOR ALL PURPOSE), SAID IS MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

POINT OF BEGINING (P.O.B) BEING AT A 1/2–INCH IRON ROD FOUND FOR THE APPARENT SOUTH CORNER OF SAID LOT 12 AND BEING THE APPARENT EXISTING SOUTHWEST R.O.W. LINE OF HORSE SHOE CIRCLE FOR THE SOUTH CORNER OF AND BEING THE P.O.B. OF SAID 0.534 ACRE TRACT HEREIN DESCRIBED;

THENCE, N 45°24'34" W, WITH THE SAID SOUTHWEST LOT LINE OF LOT 12, A DISTANCE OF 150.00' FEET TO A 1/2–INCH IRON ROD FOUND;

THENCE, N 44°34'53" E, WITH THE SAID NORTHWEST LOT LINE OF LOT 12, A DISTANCE OF 225.00 FEET TO A 1/2–INCH IRON ROD FOUND;

THENCE, S 06°24'38" E, WITH THE SAID SOUTHEAST LOT LINE OF LOT 12, A DISTANCE OF 175.17 FEET TO A 1/2–INCH IRON ROD FOUND;

THENCE, ALONG CURVE "A" WITH SAID SOUTHEAST LOT LINE OF LOT 12 AND APPARENT SOUTHWEST R.O.W. LINE OF HORSE SHOE CIRCLE; A DISTANCE 86.39 FEET TO A 1/2–INCH IRON ROD FOUND;

THENCE, S 44°35'26" W, WITH THE SAID SOUTHEAST LOT LINE OF LOT 12, A DISTANCE OF 40.00 FEET TO A 1/2–INCH IRON ROD FOUND; ALSO BEING THE P.O.B. CONTAINING 0.534 ACRES.

STATE OF TEXAS )(
COUNTY OF VAL VERDE )(

I, HECTOR CANALES, A REGISTERED PROFESSIONAL ENGINEER IN THE STATE OF TEXAS (NO. 97833), HEREBY CERTIFY THAT THE WATER AND WASTEWATER SERVICES FOR THIS PLAT WERE DESIGNED IN ACCORDANCE WITH THE REQUIRMENTS OF THE CITY OF EAGLE PASS, TEXAS, THAT THESE SERVICES ARE CONNECTED TO A PUBLIC WATER AND SEWER UTILITIES OPERATED AND MAINTAINED BY THE CITY OF EAGLE PASS, TEXAS. THESE WATER AND SEWER DESIGNS ARE IN COMPLIANCE WITH THE MODEL SUBDIVISION RULES ADOPTED UNDER 16.343, TEXAS WATER CODE.

_____
HECTOR CANALES, P.E. DATE
REGISTERED PROFESSIONAL ENGINEER

SWORN UNDER MY HAND AND SEAL OF OFFICE THIS _____ DAY OF _____, 2026.

_____
NOTARY PUBLIC STATE OF TEXAS

STATE OF TEXAS OF TEXAS HECTOR CANALES 97388 LICENSED PROFESSIONAL ENGINEER

STATE OF TEXAS )(
COUNTY OF MAVERICK )(

I, FRANCISCO GAYTAN, A REGISTERED PROFESSIONAL LAND SURVEYOR IN TEXAS, HEREBY CERTIFY THAT THE FOREGOING PLAT AND DESCRIPTION OF THE REPLAT LOT 11, BLOCK 12 LOMA LINDA SUBDIVISION UNIT #1 WAS PREPARED FROM A SURVEY OF THE PROPERTY MADE ON THE GROUND BY ME OR UNDER MY SUPERVISION.

_____
FRANCISCO GAYTAN DATE
REGISTERED PROFESSIONAL LAND SURVEYOR
REG. NO. 5474

SWORN UNDER MY HAND AND SEAL OF OFFICE THIS _____ DAY OF _____, 2026.

_____
NOTARY PUBLIC STATE OF TEXAS

STATE OF TEXAS REGISTERED FRANCISCO GAYTAN 5474 PROFESSIONAL LAND SURVEYOR

LEGEND

| | | |
|---|---|---|
| ○ | – | FOUND 1/2" IRON ROD |
| ⊕ | – | SET 1/2" IRON ROD |
| ◎ | – | FOUND 1" PIPE |
| ◉ | – | SET 60–D NAIL |
| P.O.B. | – | POINT OF BEGINNING |
| LP | – | EX. STREET LIGHT POLE |
| | – | EX. FIRE HYRDANT |
| ● | – | EX. UTILITY POLE |
| | | EX CONCRETE |
| | | 1% FLOODPLAIN |
| | | EX BUILDING |
| | | PLAT BOUNDARY |
| | | PLAT INTERIOR BOUNDARY |
| | | BOUNDARY OTHER |
| | | UTILITY EASEMENT |
| | | EX WASTE WATER LINE |
| | | EX WATER LINE |

# RE-PLAT OF LOT 12, BLOCK 11, LOMA LINDA SUBDIVISION UNIT #1

BEING LOT 12, BLOCK 11, LOMA LINDA SUBDIVISION UNIT #1; MAVERICK COUNTY RECORDED IN ENVELOPE 136, SIDE A; OF THE MAVERICK COUNTY MAP RECORDS, MAVERICK COUNTY TEXAS

PLAT PREPARED
JUNE 2026




# REGULAR ITEMS

**28**

# COMMISSIONER'S COURT COMMUNICATION

| MEETING DATE: | AGENDA ITEM / SUBJECT OF DELIBERATION:<br>Take all appropriate action to accept and open Request for Proposals for Supply of Internet Service Providers (ISP) and any action thereto. |
|---|---|
| SPONSORED BY: | DEPARTMENT HEAD REQUESTING:<br>Auditor Office |
| BACKGROUND/PREVIOUS ACTION: | |
| COST: | BUDGETED LINE ITEM: |
| RECOMMENDATION FROM DEPARTMENT DIRECTOR: | |
| | |
| AGENDA ITEM SPONSOR COMMENTS: | |
| LEGAL COUNSEL COMMENTS/RECOMMENDATION: | |
| ATTACHMENTS:<br>None | |
| SUGGESTED MOTION: | |

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**




# REGULAR ITEMS

**29**

# COMMISSIONER'S COURT COMMUNICATION

| MEETING DATE: | AGENDA ITEM / SUBJECT OF DELIBERATION:<br>Take all appropriate action to accept and open Request for Proposals for Supply of Internet Service Providers (ISP) and any action thereto. |
|---|---|
| SPONSORED BY: | DEPARTMENT HEAD REQUESTING:<br>Auditor Office |
| BACKGROUND/PREVIOUS ACTION: | |
| COST: | BUDGETED LINE ITEM: |
| RECOMMENDATION FROM DEPARTMENT DIRECTOR: | |
| | |
| AGENDA ITEM SPONSOR COMMENTS: | |
| LEGAL COUNSEL COMMENTS/RECOMMENDATION: | |
| ATTACHMENTS:<br>None | |
| SUGGESTED MOTION: | |

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**




# REGULAR ITEMS

**30**

# COMMISSIONER'S COURT COMMUNICATION

| MEETING DATE: | AGENDA ITEM / SUBJECT OF DELIBERATION: |
|---|---|
| September 2026 | Discussion and appropriate action regarding the status and review of the payment agreement with Jim Wells County, including a report from the County Auditor's Office regarding the terms of the agreement, payment schedule, date of execution, authorization and signatories, and current status of payments. |

| SPONSORED BY: | DEPARTMENT HEAD REQUESTING: |
|---|---|
| Ms. Yolanda P. Ramon<br>Maverick County Commissioner Pct. 1 | Administrative Office Pct. 1 |

| BACKGROUND/PREVIOUS ACTION: | |
|---|---|
| | |

| COST: | BUDGETED LINE ITEM: |
|---|---|
| No Cost | None Required |

| RECOMMENDATION FROM DEPARTMENT DIRECTOR: |
|---|
| |
| AGENDA ITEM SPONSOR COMMENTS: |
| LEGAL COUNSEL COMMENTS/RECOMMENDATION: |
| ATTACHMENTS: |
| SUGGESTED MOTION: |

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**




# REGULAR ITEMS

**31**

# COMMISSIONER'S COURT COMMUNICATION

EMAILED August 24, 2026

| MEETING DATE: | AGENDA ITEM / SUBJECT OF DELIBERATION: **Regular**<br>1. Discussion and Appropriate Action to rescind the Memorandum of Agreement between Jim Wells County and Maverick County dated on August 12,2026. |
|---|---|
| SPONSORED BY:<br><br>Commissioner Olga Ramos | DEPARTMENT HEAD REQUESTING:<br><br>Commissioner Olga Ramos |
| BACKGROUND/PREVIOUS ACTION: | |
| COST:<br><br>None | BUDGETED LINE ITEM:<br><br>None |
| RECOMMENDATION FROM DEPARTMENT DIRECTOR:<br><br>As Recommended | |
| | |
| AGENDA ITEM SPONSOR COMMENTS: | |
| LEGAL COUNSEL COMMENTS/RECOMMENDATION: | |
| ATTACHMENTS:<br>MOU | |
| SUGGESTED MOTION: | |

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

# MEMORANDUM OF AGREEMENT

**Between Jim Wells County, Texas and Maverick County, Texas**

## I. Parties

This Memorandum of Agreement ("Agreement") is entered into by and between **Jim Wells County, Texas** ("Jim Wells County") and **Maverick County, Texas** ("Maverick County"), collectively referred to as the "Parties."

## II. Purpose

The purpose of this Agreement is to establish the terms under which Jim Wells County will satisfy its outstanding financial obligation to Maverick County for the housing of inmates.

## III. CONFIRMATION OF OUTSTANDING BALANCE

Based upon the records presently available to the Parties, the outstanding balance claimed by Maverick County for inmate housing services previously provided to Jim Wells County is Six Hundred Seventy-Five Thousand Five Hundred Dollars ($675,500.00). The Parties agree that the balance remains subject to final reconciliation and verification by the respective County Auditors. Any verified credits, prior payments, billing adjustments, or other discrepancies shall be applied to reduce or adjust the remaining payments due under this Agreement.

## IV. Payment Schedule

Jim Wells County agrees to remit payment to Maverick County as follows:

1. **$250,000.00** on or before **September 1, 2026;**
2. **$250,000.00** on or before **March 1, 2027**; and
3. **$175,500.00** on or before **September 1, 2027.**

Payments shall be applied toward the outstanding balance for inmate housing services. The outstanding balance addressed by this Agreement pertains solely to inmate housing services provided through December 31, 2025. Any inmate housing services provided after that date shall be separately invoiced and shall not be included in or governed by the repayment schedule established herein. No interest, finance charges, penalties, or late fees shall accrue on the outstanding balance or on any payment made pursuant to this Agreement. Upon receipt by Maverick County of all amounts due under this Agreement, as adjusted by any reconciliation agreed upon by the Parties, Jim Wells County's financial obligations to Maverick County arising from inmate housing services provided through December 31, 2025. shall be deemed fully paid and satisfied, and Maverick County shall have no further claim against Jim Wells County for such services.

**V. Method of Payment**

All payments shall be made by check, electronic funds transfer, or other mutually acceptable method and delivered to Maverick County at the location or account designated by Maverick County.

**VI. Default**

In the event Jim Wells County fails to make a scheduled payment when due, Maverick County shall provide written notice of the delinquency, and Jim Wells County shall have thirty (30) days from receipt of such notice to cure the delinquency. Prior to pursuing any legal remedy, the Parties shall confer in good faith in an effort to resolve the matter.

**VII. Entire Agreement**

This Agreement constitutes the entire understanding between the Parties regarding the repayment of the outstanding inmate housing obligation and supersedes any prior oral or written agreements concerning the subject matter herein. Any amendment to this Agreement must be made in writing and signed by authorized representatives of both Parties.

**VIII. Governing Law**

This Agreement shall be governed by and construed in accordance with the laws of the State of Texas.

**IX. Authorization.** This Agreement has been approved by the Commissioners Courts of Jim Wells County and Maverick County, respectively, and each County Judge is authorized to execute this Agreement on behalf of his respective county.

**X. Effective Date**

This Agreement shall become effective upon execution by both Parties.

**SIGNATURES**

**JIM WELLS COUNTY, TEXAS**

By: _____

Name: Pedro "Pete" Trevino Jr.

Title: County Judge

Date: 7/24/2026

**MAVERICK COUNTY, TEXAS**

By: _____

Name: Rolando Jasso

Title: County Judge

Date: 8/12/26

COUNTY JUDGE
COUNTY OF JIM WELLS
TEXAS




# REGULAR ITEMS

**32**

# COMMISSIONER'S COURT COMMUNICATION

8-28-2026

| MEETING DATE: | AGENDA ITEM / SUBJECT OF DELIBERATION: REGULAR |
|---|---|
| 2026 | Discussion and possible action to confirm and appoint members of the Maverick County Airport Water Works board. |

| SPONSORED BY: | DEPARTMENT HEAD REQUESTING |
|---|---|
| Commissioner Olga Ramos | OLGA RAMOS |

| BACKGROUND/PREVIOUS ACTION: | |
|---|---|
| COST: | BUDGETED LINE ITEM: |
| RECOMMENDATION FROM DEPARTMENT DIRECTOR: | |
| | |
| AGENDA ITEM SPONSOR COMMENTS: | |
| LEGAL COUNSEL COMMENTS/RECOMMENDATION: | |
| ATTACHMENTS: | |
| SUGGESTED MOTION: | |

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

# Olga Ramos

**Maverick County Commissioner PCT3**

# Memo

To: Maverick County Judge Office
500 Quarry St.
Eagle Pass, TX 78852

From: Commissioner Olga Ramos
2989 Sanchez Ave.
Eagle Pass, TX 78852

Date: 09/01/2026

This letter is to serve as an attachment to an agenda item for next commissioner's court regarding the appointment of members of the Maverick County Aiport Water works board. Please be free to contact the office if you may have any questions or concerns.

Sincerely,

Olga Ramos
Commissioner Pct. 3

2989 Sanchez Ave. Eagle Pass. TX 78852
Phone: 830-773-1716 Fax: 830-773-7730
Email: olgaramos@co.maverick.tx.us




# REGULAR ITEMS

33

# COMMISSIONER'S COURT COMMUNICATION

8-28-2026

| MEETING DATE: 2026 | AGENDA ITEM / SUBJECT OF DELIBERATION: REGULAR<br>Discussion and possible action regarding Chaparral Crescent, Chaparral Run and estates including any pending information, updates, outstanding matters, and the necessary next steps. |
|---|---|
| SPONSORED BY:<br>Commissioner Olga Ramos | DEPARTMENT HEAD REQUESTING<br>OLGA RAMOS |
| BACKGROUND/PREVIOUS ACTION:<br>Item was originally sent to legal office on February 12, 2026.<br><br>Pending legal advice on how to proceed. | |
| COST: | BUDGETED LINE ITEM: |
| RECOMMENDATION FROM DEPARTMENT DIRECTOR: | |
| | |
| AGENDA ITEM SPONSOR COMMENTS: | |
| LEGAL COUNSEL COMMENTS/RECOMMENDATION: | |
| ATTACHMENTS: | |
| SUGGESTED MOTION: | |

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

# Olga Ramos

**Maverick County Commissioner PCT3**

---

# Memo

To: Maverick County Judge Office
500 Quarry St.
Eagle Pass, TX 78852

From: Commissioner Olga Ramos
2989 Sanchez Ave.
Eagle Pass, TX 78852

Date: 09/01/2026

This letter is to serve as an attachment to an agenda item for next commissioner's court regarding chaparral crescent, chaparral run and estates including any pending information, updates, outstanding matters, and the necessary next steps. Please be free to contact the office if you may have any questions or concerns.

Sincerely,

Olga Ramos
Commissioner Pct. 3

2989 Sanchez Ave. Eagle Pass. TX 78852
Phone: 830-773-1716 Fax: 830-773-7730
Email: olgaramos@co.maverick.tx.us




# REGULAR ITEMS

**34**

# COMMISSIONER'S COURT COMMUNICATION

EMAILED August 26, 2026

| MEETING DATE: | AGENDA ITEM / SUBJECT OF DELIBERATION: **Regular**<br>Please Amend the Item I sent last week to this correct wording<br>1. Discussion of the 2026-2027 Proposed Budget. | |
|---|---|---|
| SPONSORED BY:<br><br>Commissioner Olga Ramos | DEPARTMENT HEAD REQUESTING:<br><br>Commissioner Olga Ramos | |
| BACKGROUND/PREVIOUS ACTION: | | |
| COST:<br><br>None | BUDGETED LINE ITEM:<br><br>None | |
| RECOMMENDATION FROM DEPARTMENT DIRECTOR:<br><br>As Recommended | | |
| | | |
| AGENDA ITEM SPONSOR COMMENTS: | | |
| LEGAL COUNSEL COMMENTS/RECOMMENDATION: | | |
| ATTACHMENTS: | | |
| SUGGESTED MOTION: | | |

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**




# REGULAR ITEMS

**35**

# COMMISSIONER'S COURT COMMUNICATION

8-28-2026

| MEETING DATE: 2026 | AGENDA ITEM / SUBJECT OF DELIBERATION: REGULAR<br>Discussion and possible action regarding the finalized Memorandum of Understanding (MOU) between EPISD and Maverick County including consideration and action to accept the MOU. |
|---|---|
| SPONSORED BY:<br>Commissioner Olga Ramos | DEPARTMENT HEAD REQUESTING<br>OLGA RAMOS |
| BACKGROUND/PREVIOUS ACTION:<br>Item was previously discussed and presented January 16, 2026. | |
| COST: | BUDGETED LINE ITEM: |
| RECOMMENDATION FROM DEPARTMENT DIRECTOR: | |
| | |
| AGENDA ITEM SPONSOR COMMENTS: | |
| LEGAL COUNSEL COMMENTS/RECOMMENDATION: | |
| ATTACHMENTS: | |
| SUGGESTED MOTION: | |

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

# Olga Ramos

**Maverick County Commissioner PCT3**

---

# Memo

To: Maverick County Judge Office
500 Quarry St.
Eagle Pass, TX 78852

From: Commissioner Olga Ramos
2989 Sanchez Ave.
Eagle Pass, TX 78852

Date: 09/01/2026

This letter is to serve as an attachment to an agenda item for next commissioner's court regarding the finalized Memorandum of Understanding (MOU) between EPISD and maverick County including consideration and action to accept the MOU. Please be free to contact the office if you may have any questions or concerns.

Sincerely,

Olga Ramos
Commissioner Pct. 3

2989 Sanchez Ave. Eagle Pass. TX 78852
Phone: 830-773-1716 Fax: 830-773-7730
Email: olgaramos@co.maverick.tx.us




# REGULAR ITEMS

**36**

# COMMISSIONER'S COURT COMMUNICATION

8-28-2026

| MEETING DATE: | AGENDA ITEM / SUBJECT OF DELIBERATION: REGULAR |
|---|---|
| 2026 | Discussion and possible action to confirm or reinstate members of the Maverick County International Airport Board and address any vacancies or expired appointments. |

| SPONSORED BY: | DEPARTMENT HEAD REQUESTING |
|---|---|
| Commissioner Olga Ramos | OLGA RAMOS |

BACKGROUND/PREVIOUS ACTION:
Item was originally sent to legal July 17, 2025.

Pending legal advice on how to proceed.

| COST: | BUDGETED LINE ITEM: |
|---|---|
| | |

RECOMMENDATION FROM DEPARTMENT DIRECTOR:

AGENDA ITEM SPONSOR COMMENTS:

LEGAL COUNSEL COMMENTS/RECOMMENDATION:

ATTACHMENTS:

SUGGESTED MOTION:

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

# Olga Ramos

**Maverick County Commissioner PCT3**

---

# Memo

To: Maverick County Judge Office
500 Quarry St.
Eagle Pass, TX 78852

From: Commissioner Olga Ramos
2989 Sanchez Ave.
Eagle Pass, TX 78852

Date: 09/01/2026

This letter is to serve as an attachment to an agenda item for next commissioner's court regarding the reinstatement of members for the Maverick County International Airport board to address any vacancies or expired appointments. Please be free to contact the office if you may have any questions or concerns.

Sincerely,

Olga Ramos
Commissioner Pct. 3

2989 Sanchez Ave. Eagle Pass. TX 78852
Phone: 830-773-1716 Fax: 830-773-7730
Email: olgaramos@co.maverick.tx.us




# REGULAR ITEMS

37

# COMMISSIONER'S COURT COMMUNICATION

8-28-2026

| MEETING DATE: 2026 | AGENDA ITEM / SUBJECT OF DELIBERATION: REGULAR<br>Discussion and possible action regarding the Radar Base homes and follow up on the current legal status of property deeds, including any outstanding issues or necessary next steps. |
|---|---|
| SPONSORED BY:<br>Commissioner Olga Ramos | DEPARTMENT HEAD REQUESTING<br>OLGA RAMOS |
| BACKGROUND/PREVIOUS ACTION:<br>Item was previously discussed and presented October 18, 2025, and brought back July 16, 2026. Pending legal advice to proceed. | |
| COST: | BUDGETED LINE ITEM: |
| RECOMMENDATION FROM DEPARTMENT DIRECTOR: | |
| AGENDA ITEM SPONSOR COMMENTS: | |
| LEGAL COUNSEL COMMENTS/RECOMMENDATION: | |
| ATTACHMENTS: | |
| SUGGESTED MOTION: | |

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

# Olga Ramos

**Maverick County Commissioner PCT3**

# Memo

To: Maverick County Judge Office
500 Quarry St.
Eagle Pass, TX 78852

From: Commissioner Olga Ramos
2989 Sanchez Ave.
Eagle Pass, TX 78852

Date: 09/01/2026

This letter is to serve as an attachment to an agenda item for next commissioner's court regarding the Base homes and follow up on the current legal status of property deeds, including any outstanding issues, or the necessary next steps. Please be free to contact the office if you may have any questions or concerns.

Sincerely,

Olga Ramos
Commissioner Pct. 3

2989 Sanchez Ave. Eagle Pass. TX 78852
Phone: 830-773-1716 Fax: 830-773-7730
Email: olgaramos@co.maverick.tx.us




# REGULAR ITEMS

**38**

# COMMISSIONER'S COURT COMMUNICATION

8-28-2026

| MEETING DATE: 2026 | AGENDA ITEM / SUBJECT OF DELIBERATION: REGULAR<br>Discussion and possible action regarding the legal status of Esquenazi Drive, including consideration of legal advice and recommendations regarding the appropriate course of action moving forward. |
|---|---|
| SPONSORED BY:<br>Commissioner Olga Ramos | DEPARTMENT HEAD REQUESTING<br>OLGA RAMOS |
| BACKGROUND/PREVIOUS ACTION:<br>Item was originally sent to legal office on December 9th, 2025.<br><br>Pending legal advice on how to proceed. | |
| COST: | BUDGETED LINE ITEM: |
| RECOMMENDATION FROM DEPARTMENT DIRECTOR: | |
| | |
| AGENDA ITEM SPONSOR COMMENTS: | |
| LEGAL COUNSEL COMMENTS/RECOMMENDATION: | |
| ATTACHMENTS: | |
| SUGGESTED MOTION: | |

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

# Olga Ramos

**Maverick County Commissioner PCT3**

# Memo

To: Maverick County Judge Office
500 Quarry St.
Eagle Pass, TX 78852

From: Commissioner Olga Ramos
2989 Sanchez Ave.
Eagle Pass, TX 78852

Date: 09/01/2026

This letter is to serve as an attachment to an agenda item for next commissioner's court regarding the legal status of Esquenazi drive, including consideration of legal advice and recommendations regarding the appropriate course of action moving forward.

Sincerely,

Olga Ramos
Commissioner Pct. 3

2989 Sanchez Ave. Eagle Pass. TX 78852
Phone: 830-773-1716 Fax: 830-773-7730
Email: olgaramos@co.maverick.tx.us




# REGULAR ITEMS

**39**

# COMMISSIONER'S COURT COMMUNICATION

EMAILED August 31, 2026

| MEETING DATE: | AGENDA ITEM / SUBJECT OF DELIBERATION: **Regular**<br>1. Discussion and Appropriate Action in regards to the Imagine 360 Medical Insurance coverage for employees. |
|---|---|
| SPONSORED BY:<br><br>Commissioner Precinct 4 Roberto Ruiz | DEPARTMENT HEAD REQUESTING:<br><br>Commissioner Precinct 4 Roberto Ruiz |
| BACKGROUND/PREVIOUS ACTION: | |
| COST:<br><br>None | BUDGETED LINE ITEM:<br><br>None |
| RECOMMENDATION FROM DEPARTMENT DIRECTOR:<br><br>As Recommended | |
| | |
| AGENDA ITEM SPONSOR COMMENTS: | |
| LEGAL COUNSEL COMMENTS/RECOMMENDATION: | |
| ATTACHMENTS: | |
| SUGGESTED MOTION: | |

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

# MEMO

August 31, 2026

TO: Agenda

From: Commissioner Roberto Ruiz

Please accept this memo to add the following Agenda item

1. Discussion and Appropriate Action in regards to the Imagine 360 Medical Insurance coverage of employees.

# REGULAR ITEMS

**40**

Item #

# Line Item Budget Adjustment Form

## FY 2026

Fiscal Year : 2026

| | Account Number | Description | Debit | Credit |
|---|---|---|---|---|
| | 200-06130-870 | AIRPORT BUILDING REPAIRS & MAINT. | 510.00 | |
| 1 | 200-03120-870 | AIRPORT - OPER. SUPPLIES | | 510.00 |
| | | | | |
| | | | | |
| | | Total | 510.00 | 510.00 |

| | |
|---|---|
| 1 | Budget Amendment to finish year within budget |




# REGULAR ITEMS

**42**

**MAVERICK COUNTY**

**ACCOUNTS PAYABLE LIST**

## September 8, 2026

| FUND | VENDOR | VENDOR # | P.O. # | INVOICE # | AMOUNT |
|---|---|---|---|---|---|
| | | | | | |
| 100 | VARGAS | 162 | 255773 | 94316 | $ 272.01 |
| 100 | EAGLE PASS VETERINARY | 3225 | 255181 | 472059 | $ 709.10 |
| 100 | FREEDOM & GLORY | 9396 | 255087 | INV151839 | $ 1,480.18 |
| 100 | TOSHIBA | 905879 | 253859 | 6331590 | $ 65.48 |
| 100 | TOSHIBA | 905879 | 253859 | 6344526 | $ 65.48 |
| 100 | TOSHIBA | 905879 | 253859 | 6357370 | $ 65.48 |
| 100 | TOSHIBA | 905879 | 253859 | 6370850 | $ 65.48 |
| 100 | TOSHIBA | 905879 | 253859 | 6383667 | $ 95.52 |
| 100 | TOSHIBA | 905879 | 253859 | 6395292 | $ 65.48 |
| 100 | TOSHIBA | 905879 | 253859 | 6408928 | $ 65.48 |
| 100 | AXIS IT | 906207 | 252951 | INV-0023042 | $ 508.00 |
| 100 | TOSHIBA | 905879 | 255032 | 6370851 | $ 21.22 |
| 100 | TOSHIBA | 905879 | 255032 | 6383668 | $ 21.22 |
| 100 | TOSHIBA | 905879 | 255032 | 6395293 | $ 21.22 |
| 100 | TOSHIBA | 905879 | 255032 | 6408932 | $ 21.22 |
| 100 | MOUNTAIN VIEW ENGINEERING | 2271 | 255869 | CHAPARRAL 2026 | $ 3,500.00 |
| 100 | SAR DATA | 8234 | 253541 | 000043 | $ 3,000.00 |
| | | | | | |
| | | | | | **$ 10,042.57** |
| | | | | | |
| 103 | | | | | |
| | | | | | |
| | | | | | **$ -** |
| | | | | | |
| 110 | GOLD STAR | 903436 | 255739 | 612200 | $ 64.95 |
| 110 | GOLD STAR | 903436 | 255740 | 612201 | $ 80.00 |
| 110 | SYSCO | 160 | 255643 | 213685554 | $ 274.76 |
| | | | | | |
| | | | | | **$ 419.71** |
| | | | | | |
| 112 | TELLUS | 5151 | 255640 | P95592 | $ 202.18 |
| 112 | TELLUS | 5151 | 255751 | P95184 | $ 190.19 |
| 112 | PARTS SERVICE SUPPLY | 150 | 255776 | 0938773-IN | $ 180.00 |
| 112 | UNIFIRST | 902047 | 252635 | 2750151459 | $ 488.87 |
| 112 | UNIFIRST | 902047 | 252635 | 2750152189 | $ 484.31 |
| 112 | UNIFIRST | 902047 | 252635 | 2750152891 | $ 520.54 |
| | | | | | |
| | | | | | **$ 2,066.09** |
| | | | | | |
| 115 | AFLAC | 9347 | | SEPTEMBER 2026 | $ 1,154.56 |
| | | | | | |
| | | | | | **$ 1,154.56** |
| | | | | | |
| 170 | GREAT AMERICA | 4166 | 254388 | 42667640 | $ 105.00 |
| 170 | TRANSUNION | 3312 | 254402 | 4738121-202607-01 | $ 100.00 |
| 170 | TOSHIBA | 905879 | 254400 | 6381418 | $ 76.95 |
| 170 | TOSHIBA | 905880 | 254400 | 6392340 | $ 456.87 |
| 170 | TOSHIBA | 905881 | 254400 | 6403233 | $ 271.58 |
| | | | | | |
| | | | | | **$ 1,010.40** |
| | | | | | |
| 174 | | | | | |
| | | | | | |
| | | | | | **$ -** |
| | | | | | |
| 180 | TEXAS WEST LLC | 9639 | 255025 | 07-2925 | $ 10,425.00 |
| 180 | TEXAS WEST LLC | 9639 | 255793 | 07-2926 | $ 2,055.00 |
| 180 | THORNTON MUSSO & BELLEMIN | 4347 | 253492 | 26-4236 | $ 1,850.00 |
| 180 | USA BLUEBOOK | 906304 | 255426 | INV01066900 | $ 986.45 |
| 180 | PCS | 1250 | 252857 | 1085-566 | $ 442.80 |
| | | | | | |
| | | | | | **$ 15,759.25** |
| | | | | | |
| 201 | | | | | |
| | | | | | |
| | | | | | **$ -** |
| | | | | | |
| 227 | CORRECTIONS SOFTWARE | 1912 | 252830 | 62299 | $ 1,040.00 |
| | | | | | |
| | | | | | **$ 1,040.00** |
| | | | | | |
| 229 | | | | | |
| | | | | | |

**MAVERICK COUNTY**

**ACCOUNTS PAYABLE LIST**

**September 8, 2026**

| FUND | VENDOR | VENDOR # | P.O. # | INVOICE # | AMOUNT |
|---|---|---|---|---|---|
| | | | | | |
| | | | | | **$ -** |
| | | | | | |
| 268 | | | | | |
| | | | | | |
| | | | | | **$ -** |
| | | | | | |
| 450 | SENTRY | 906500 | 252934 | 324298 | $ 88.00 |
| | | | | | |
| | | | | | **$ 88.00** |
| | | | | | |
| 466 | TOSHIBA | 905879 | 253875 | 6336964 | $ 139.55 |
| 466 | TOSHIBA | 905879 | 253875 | 6350138 | $ 73.80 |
| 466 | TOSHIBA | 905879 | 253875 | 6362887 | $ 73.80 |
| 466 | TOSHIBA | 905879 | 253875 | 6377516 | $ 141.21 |
| 466 | TOSHIBA | 905879 | 253875 | 6388625 | $ 73.80 |
| 466 | TOSHIBA | 905879 | 253875 | 6400151 | $ 73.80 |
| 466 | TOSHIBA | 905879 | 253876 | 6336963 | $ 231.59 |
| 466 | TOSHIBA | 905879 | 253876 | 6350137 | $ 78.80 |
| 466 | TOSHIBA | 905879 | 253876 | 6362886 | $ 78.80 |
| 466 | TOSHIBA | 905879 | 253876 | 6376953 | $ 180.46 |
| 466 | TOSHIBA | 905879 | 253876 | 6388641 | $ 78.80 |
| 466 | TOSHIBA | 905879 | 253876 | 6400089 | $ 78.80 |
| 466 | TOSHIBA | 905879 | 253859 | 6331590 | $ 51.44 |
| 466 | TOSHIBA | 905879 | 253859 | 6344526 | $ 51.44 |
| 466 | TOSHIBA | 905879 | 253859 | 6357370 | $ 51.44 |
| 466 | TOSHIBA | 905879 | 253859 | 6370850 | $ 51.44 |
| 466 | TOSHIBA | 905879 | 253859 | 6383667 | $ 75.05 |
| 466 | TOSHIBA | 905879 | 253859 | 6395292 | $ 51.44 |
| 466 | TOSHIBA | 905879 | 253859 | 6408928 | $ 51.44 |
| 466 | AXIS IT | 906207 | 252951 | INV-0023042 | $ 2,291.80 |
| 466 | TOSHIBA | 905879 | 255032 | 6370851 | $ 95.70 |
| 466 | TOSHIBA | 905879 | 255032 | 6383668 | $ 95.70 |
| 466 | TOSHIBA | 905879 | 255032 | 6395293 | $ 95.70 |
| 466 | TOSHIBA | 905879 | 255032 | 6408932 | $ 95.70 |
| | | | | | |
| | | | | | **$ 4,361.50** |
| | | | | | |

**TOTAL** **$35,942.08**

RECEIVED BY: _____ DATE: _____




# REGULAR ITEMS

**43**

## Check Warrants list requiring Commissioner's Court Approval

## Date: Approved: September 8th , 2026

## Mav. Co. Payroll Fund
## Acct.# 27000-46620 (Fund 115)
## Payroll Deductions ending in 8/17/2026.

| Number | Name | Amount |
|---|---|---|
| 1 | Christmas Saving | $ 15,405.00 |
| 2 | Aflac | $ 484.24 |
| 3 | Colonial Life Insurance | $ 491.86 |
| 4 | Liberty Nation | $ 253.84 |
| 5 | Family Heritage | $ 1,812.47 |
| 6 | Allstate | $ 6,292.97 |
| 7 | Aflac Group | $ 577.28 |
| 8 | GPA | $ 157,521.68 |
| 9 | Aflac Life Insurance | - |
| 10 | Payroll fund (Oper. - Net pay) | $ 553,527.62 |
| 11 | Pre-Paid Legal | $ 14.72 |
| 12 | Child Support Fee | $ 150.00 |
| 13 | Adult Probation Insur. | $ 596.30 |
| 14 | Workmen's Comp. | $ 14,617.69 |
| 15 | T.E.C. | - |
| 16 | TCDRS Retirement | $ 134,034.98 |
| 17 | FICA, Medicare & Fed. | $ 156,956.69 |
| 18 | Attorney General | - |
| 18 | Stone Garden | - |

**$ 1,042,737.34**