MAVERICK COUNTY, TEXAS
COMMISSIONERS COURT

REGULAR MEETING NOTICE AND AGENDA

NOTICE is hereby given that a Regular Meeting of the Maverick County Commissioners Court will be held **on Wednesday, May 27, 2026, AT 5:00 P.M.** CST in the Commissioners Courtroom, Maverick County Courthouse, 500 Quarry St., Eagle Pass, Maverick County, Texas.

Public Hearings. During any public hearing, members of the public may participate and there is no registration or participation form requirement.

Public Comment. Members of the public may address the Commissioners' Court during the public comment segment of the meeting. Anyone wishing to speak must complete and submit a Commissioners Court Public Participation Form to the County Judge's Court Coordinator, in person or online, before the meeting begins. Speakers are limited to three minutes to speak.

Accessibility and Accommodations. If a person desiring to attend the meeting in person has any impairment and needs to discuss accessibility or needed accommodation, please contact the County Judge's office at least two business days prior to the meeting.

AGENDA

The following subjects shall be discussed, and the Commissioners' Court may take action on the following:

1. **ESTABLISHMENT OF QUORUM**

2. **CITIZENS COMMUNICATIONS AND RECOGNITIONS**

3. **DECLARATION OF CONFLICT OF INTEREST**

   This is an opportunity for members of the Court to identify and disclose actual or perceived conflicts of interest.

CONSENT ITEMS

Items on the Consent Agenda are considered to be of a routine nature by the Commissioners Court and will be considered by one motion and no separate discussion will occur unless any member of the Commissioners Court desires to remove an item from the Consent Agenda for it to be considered in its normal sequence on the agenda.

4. Discussion and Appropriate Action to allow Osvaldo Villarreal use table 1 and grill at the Maverick County Lake for a plate sale fundraiser to benefit Carlos Palomo on June 7, 2026, from 6:00 a.m. to 2:00 p.m. – County Judge

5. Discussion and Appropriate Action to allow Sergio Marinez Pastor of The Potter's House Christian Church to host a live drama and concert at the Hector Munoz, Jr. Park on June 6, 2026, from 7:30 p.m. – 8:30 p.m.- Commissioner Ramos

6. Discussion and Appropriate Action to allow and ratify the Jorge Maldonado Foundation to host a Soup Kitchen on Saturday, May 23, 2026, at the Seco Mines Community Center. – Commissioner Ramos

7. Discussion and Appropriate Action to allow Eduardo Jimenez Jr. to complete 32-40 hours of volunteer work at the Seco Mines Community Center. – Commissioner Ramos

8. Discussion and Appropriate Action to allow and enter a Memorandum of Understanding with South Texas Family Planning & Health Corporation to provide healthcare services for the fiscal year 2025-2026 at the Seco Mines Community Center at no cost to the residents. – Commissioner Ramos

9. Discussion and Appropriate Action to accept donation of children's stainless-steel fork and spoon sets (1,668), and cooking measuring utensils (300) from Texas A&M Colonias Program (Jose Luis Gutierrez) to distribute to the community. – Commissioner Ramos

10. Discussion and Appropriate Action to allow Rural Border Intervention SCAN and sister programs to host a Health Fair at Nick Carr Community Center on May 29, 2026, from 10:00 a.m. to 2:00 p.m.- Commissioner Rios

11. Discussion and Appropriate Action to allow and ratify Texas AgriLife Extension to host a Car Seat and Booster Seat Inspection at Nick Carr Community Center on May 21, 2026, from 3:00 p.m. to 5:00 p.m.- Commissioner Rios

REGULAR ITEMS

12. Discussion and Appropriate Action to consider and approve the execution of a Memorandum of Agreement (MOA) between Maverick County Sheriff Office and the US Immigration and Customs Enforcement to participate in the 287(g) Program. – County Judge.

13. Discussion and Appropriate Action on Maverick County Grant funding projects and how to move forward on funding projects and/or finding resolution for any issues. – County Judge

14. Discussion and Appropriate Action to approve to submit updated SB 3 Project Plan Phase 1 (Planning) prepared by Streamline Engineering to request advance of $92,430.00- County Judge

15. Discussion and Appropriate Action to open a bank account for Senate Bill 3 and create fund accounts for Engineering (professional services), construction and improvements. – County Judge

16. Discussion and Appropriate Action to approve contract with Texas Rio Grande Public Defender to provide services as the Maverick County Regional Public Defender's Office in accordance with Texas Code of Criminal Procedure Art. 26.044(d) and funded by the Texas Indigent Defense Commission grant. – County Judge

17. Discussion and Appropriate Action to approve the salary adjustments for Ms. Amanda Riojas and Mr. Ramses Xavier Betancourt, Assistant District Attorneys assigned to the Border Prosecution Grant #2991608. – County Judge

18. Discussion and Appropriate Action to appoint citizen committee for Chapter 302 Energy Savings Performance Contracts for Local Governments in the Local Government Code for Project Development. – County Judge

19. Discussion and Appropriate Action regarding the Certification of Obligation Pct. 3 Construction funding for Elm Creek Park. – Commissioner Ramos

20. Discussion and Appropriate Action to accept 0.78-acre land donation at Weyrich Farm Tract II lot 16 from Foster Development Weyrich MHP, LLC to Maverick County and authorize legal transfer property. – Commissioner Ramos

21. Discussion and Appropriate Action to move forward with the Texas CDBG Grant Venesa Street improvement project. – Commissioner Rios

22. Discussion and Appropriate Action to approve FY 26 Budget Amendments. - County Judge

23. Discussion and Appropriate Action to ratify the time-sensitive payments released by County Treasurer and Auditor.

24. Accounts Payable

25. Warrants Pending

26. EXECUTIVE SESSION:
Meet in Closed Session to deliberate the following matters as authorized by the Texas Government Code:

A. § 551.071. Consultation With Attorney. Commissioners Court will meet in Closed Session to seek the advice of its attorney about pending or contemplated litigation; a settlement offer; or on a matter in which the duty of the attorney to Commissioners Court under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Texas Government Code Chapter 551.

1. Opioid Settlement. County Judge

27. RECONVENE OPEN SESSION

Consider taking action on the following matters:

A. § 551.071. Consultation With Attorney.

1. Opioid Settlement. – County Judge

28. ADJOURNMENT

Dated the 20th day of May 2026

Rolando Jasso
County Judge

CERTIFICATE

I, the undersigned, do hereby certify that the above NOTICE OF MEETING of the above-named Commissioners' Court is a true and correct copy of the notice and that a true and correct copy of said notice is posted on the bulletin board outside the Courthouse of Maverick County, Texas, at a place readily accessible to the general public at all times on the 20th day of May 2026, and said notice remained so posted continuously for at least 3 business days preceding the scheduled time of said meeting.

Posted: May 20th, 2026, 3:20 A.M./P.M.

Rolando Jasso
County Judge

"The Maverick County Commissioners Court reserves the right to adjourn into closed session at any time during the course of the meeting to discuss any matters listed above should such action be necessary as authorized by the Texas Open Meetings Act, Texas Government Code 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.074 (Personnel Matters), 551.0725 (Deliberation Regarding Contract Being Negotiated), or 551.087 (Economic Development) and any other provision under Texas Law that permits this governmental body to discuss a matter in a closed session. Action, if any, will be taken in open session."

MAVERICK COUNTY COURTHOUSE ACCESSIBILITY STATEMENT

This meeting site is accessible to disabled persons. There are two (2) disabled persons' vehicle parking spaces reserved at the courthouse parking lot. Entrance to the courthouse is accessible.

XC: Via-Email

County Commissioners
County Clerk
County Tax Assessor Collector
County Treasurer
County Attorney
365th Judicial District Judge
293rd Judicial District Attorney
District Clerk
Department Heads
News Media
County Sheriff
293rd Judicial District Judge

FILED
AT 3:20 O'CLOCK P M
MAY 20 2026
SARA MONTEMAYOR
County Clerk Maverick County, Texas
By Deputy



CONSENT ITEMS

4

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION:
Next Court Date	**DISCUSSION AND APPROPRIATE ACTION TO ALLOW OSVALDO VILLARREAL USE TABLE 1 AND GRILL AT The MAVERICK COUNTY LAKE FOR A PLATE SALE FUNDRAISER TO BENEFIT CARLOS PALOMO ON JUNE 7,2026, FROM 6:00 A.M. TO 2:00 P.M.**

SPONSORED BY:	DEPARTMENT HEAD REQUESTING:
County Judge	

BACKGROUND/PREVIOUS ACTION:	

COST:	BUDGETED LINE ITEM:

RECOMMENDATION FROM DEPARTMENT DIRECTOR:
AGENDA ITEM SPONSOR COMMENTS:
LEGAL COUNSEL COMMENTS/RECOMMENDATION:
ATTACHMENTS:
SUGGESTED MOTION:

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

To Whom It May Concern,

I am writing to respectfully request the use of a spot located at the lake next to the grill area on June 7, 2026, from 11:00 a.m. to 2:00 p.m. Our organization will be hosting a benefit plate sale in support of Carlos Palomo, who recently suffered a stroke. All proceeds from this event will go toward assisting with his medical expenses.

We anticipate a supportive turnout from the community, and having access to this specific area would greatly help us organize the event safely and efficiently.

Thank you for your time and consideration. Please let me know if any permits, fees, or additional information are required to secure this reservation.

Sincerely,

Osvaldo Villarreal
830 513 0610



CONSENT ITEMS

5

COMMISSIONER'S COURT COMMUNICATION

E-mailed 05/15/2026

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION: CONSENT Discussion and appropriate action to allow The Potter's House Christian Fellowship Church to host a live drama and concert at Hector Munoz Jr. Park on June 6th, 2026 from 7:00 PM to 8:30 PM.

SPONSORED BY: Commissioner Olga Ramos	DEPARTMENT HEAD REQUESTING OLGA RAMOS

BACKGROUND/PREVIOUS ACTION:

COST:	BUDGETED LINE ITEM:

RECOMMENDATION FROM DEPARTMENT DIRECTOR:
AGENDA ITEM SPONSOR COMMENTS:
LEGAL COUNSEL COMMENTS/RECOMMENDATION:
ATTACHMENTS:
SUGGESTED MOTION:

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

The Potter's House
Christian Fellowship Church

To whom it may concern,

My name is Sergio Martinez. I am the pastor of The Potter's House Christian church, located on 949 Dr. AK Mittal Drive.

I am requesting the use of the Hector Munoz Jr. Park on June 6th from 7 pm - 8:30 pm. We will be hosting a live drama and concert free of charge to the community. We have our own equipment, tables/chairs, generator, etc.

We believe that in the name of Jesus Christ miracles happen. Please consider our request as we are sure that it will benefit the community. Thank you for your time. God bless!

Faithfully,
Sergio Martinez
(830) 213-1141



CONSENT ITEMS

6

COMMISSIONER'S COURT COMMUNICATION

EMAILED May 11, 2026

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION: 1. Discussion and Appropriate Action to allow the Jorge Maldonado Foundation to host a Soup Kitchen on Saturday, May 23, 2026 , at the Seco Mines Community Center .

SPONSORED BY:	DEPARTMENT HEAD REQUESTING:
Commissioner Olga Ramos	Commissioner Olga Ramos

BACKGROUND/PREVIOUS ACTION:

COST:	BUDGETED LINE ITEM:
None	None

RECOMMENDATION FROM DEPARTMENT DIRECTOR:

As Recommended

AGENDA ITEM SPONSOR COMMENTS:

LEGAL COUNSEL COMMENTS/RECOMMENDATION:

ATTACHMENTS:
Flyer

SUGGESTED MOTION:

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**



JORGE MALDONADO

JM

FOUNDATION

Come Join Us For Our

Soup Kitchen

We invite you to our monthly soup kitchen. Let us follow his example of love and generosity by serving our neighbors with open hearts and helping hands.

SATURDAY
MAY 23 RD

12 PM

SECO MINES COMMUNITY CENTER
2989 SANCHEZ AVE, EAGLE PASS,
TX 78852



CONSENT ITEMS

7

COMMISSIONER'S COURT COMMUNICATION

EMAILED May 11, 2026

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION: 1. Discussion and Appropriate Action to allow Eduardo Jimenez Jr. to complete 32-40 hours of volunteer wrk at the Seco Mines Community Center.
SPONSORED BY: Commissioner Olga Ramos	DEPARTMENT HEAD REQUESTING: Commissioner Olga Ramos
BACKGROUND/PREVIOUS ACTION:	
COST: None	BUDGETED LINE ITEM: None
RECOMMENDATION FROM DEPARTMENT DIRECTOR: As Recommended	
AGENDA ITEM SPONSOR COMMENTS:	
LEGAL COUNSEL COMMENTS/RECOMMENDATION:	
ATTACHMENTS: Letter	
SUGGESTED MOTION:	

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

Outlook

Re: NEW Volunteer

From Christian Kyser <CKyser@reemployability.com>
Date Mon 5/11/2026 12:44 PM
To secomines <secomines@co.maverick.tx.us>

You don't often get email from ckyser@reemployability.com. Learn why this is important

Good Afternoon,
I just wanted to try to follow up about Eduardo to see if you think you can have him come volunteer? I look forward to hearing from you.

Christian Kyser (Female)

Placement Specialist

ReEmployAbility

Return-to-Work that Connects to Community
Direct. 813-261-4824 | Main. 813-663-9880 | Fax. 813-663-9886
www.reemployability.com

REQUEST VOLUNTEERS IN THE PORTAL

JOIN OUR NONPROFIT FACEBOOK GROUP

NOTICE: The information in this email (and any attachments) is confidential. If you are not the intended recipient, you must not use or disseminate the information. If you have received this email in error, please immediately notify me by "Reply" command and permanently delete the original and any copies or printouts thereof.

From: Christian Kyser
Sent: Wednesday, May 6, 2026 3:49 PM
To: Sonia Dena <secomines@co.maverick.tx.us>
Subject: NEW Volunteer

Good Afternoon,
I am reaching out about a new volunteer in your area. I wanted to see if you might be interested. Below is the information on the volunteer.

Name: Eduardo Jimenez Jr

Language: English
Limitations: Fully mobile. Will need to avoid heat/burners and dirty conditions.
Schedule: 32-40 hours
Start: Can meet/start around the 20th

Please let me know at your earliest convenience if you would like to meet with Eduardo and see if he will be a good fit. I look forward to hearing from you.

Christian Kyser (Female)

Placement Specialist

ReEmployAbility

Return-to-Work that Connects to Community
Direct. 813-261-4824 | Main. 813-663-9880 | Fax. 813-663-9886
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CONSENT ITEMS

8

COMMISSIONER'S COURT COMMUNICATION

E-mailed 05/14/2026

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION: CONSENT Discussion and appropriate action to allow and enter a Memorandum Of Understanding with South Texas Family Planning & Health Corporation to provide healthcare services for the fiscal year 2025-2026 at the Seco Mines Community Center at no cost to the residents.
SPONSORED BY: Commissioner Olga Ramos	DEPARTMENT HEAD REQUESTING OLGA RAMOS
BACKGROUND/PREVIOUS ACTION:	
COST:	BUDGETED LINE ITEM:
RECOMMENDATION FROM DEPARTMENT DIRECTOR:	
AGENDA ITEM SPONSOR COMMENTS:	
LEGAL COUNSEL COMMENTS/RECOMMENDATION:	
ATTACHMENTS:	
SUGGESTED MOTION:	

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

South Texas Family Planning & Health Corporation

Website: www.STFPHC.org **Office:** 361-855-7333 **Cell:** 361-813-6694 **Email:** MarthaZuniga@STFPHC.org

STFPHC is a non-profit agency helping families grow healthier and responsibly since 1972

Letter of Agreement for Mobile Health Services between the following parties:

Lead Agency: South Texas Family Planning & Health Corp. (STFPHC) 4455 So. Padre Island Dr., Suite #29 Corpus Christi, TX 78411	**Community Partner for Site Location:**
Contact: Martha F. Zuniga, Executive Director	**Contact:**
Email: MarthaZuniga@STFPHC.org	**Email:**
Phone #: (361) 855-7333 – office	**Phone #:**
Signature:	**Signature:**

In strategic alliance with other non-profit, governmental, and/or faith-based organizations to improve women's health and achieve healthier pregnancies, healthier births, healthier babies, and support pregnancy prevention and birth spacing **both parties above** have agreed to partner.

This partnership shall help reduce the incidence of diabetes, hypertension, post-partum depression, STD's, breast & cervical cancer, and support women during their childbearing years, in accordance with all applicable State of Texas and federal law, with pregnancy prevention services, birth spacing education, and medical care. The parties named above shall partner to enhance, expand, and deliver effective health services thru the *Women's Preventative Mobile Health Unit, Texas HHS Grant # HHS0014012*.

A) South Texas Family Planning & Health Corporation (STFPHC), lead agency, agrees to provide/do the following:

1) Drive to and park at and operate a *Mobile Health Unit (MHU)* at & with _____:

2) In accordance with State of Texas and federal laws, as they now exist or as may be amended or enacted, screen and provide services to on the MHU under the Healthy Texas Women (HTW), Family Planning Program (FPP), Breast & Cervical Cancer Services Program (BCCS), Primary Health Care Program (PHC), and other programs administered by STFPHC for the state of Texas Health & Human Services Commission. This includes physical exams; same visit laboratory services & results (blood & urine tests); testing/treatment for diabetes, hypertension, and post-partum depression; pharmacy prescription services; patient navigation services for transportation, child care, housing, food, and employment; contraceptive services and supplies, pap smears, breast exams, and other related health screenings & services.
3) Offer services to those who are eligible **free of charge (without co-pays or visit fees).**
4) Cover the costs of operating the MHU with trained medical staff.

South Texas Family Planning & Health Corporation

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5) Utilize a brick-and-mortar room, office, &/or space – parking area, when necessary and available, at the campus to complement the MHU for needed or additional electricity, water, septic, toilet, and/or sterilization system needs and STFPHC staff will leave the area cleaned in the same condition after each MHU clinic is finished.
6) Make the MHU accessible for ADA (wheelchair lift)
7) Schedule and make appointments on days the MHU will be at or with the partner site.
8) Allow students and nurses from the partner site to volunteer and gain clinical experience at the MHU.
9) Obtain and pay for required inspections and permits to operate the MHU at the campus from each county as necessary.
10) Act as an independent contractor and solely responsible for the competence and actions of its employees and agents.
11) Provide a clean, safe, and appropriately equipped motor coach that is purposefully built to serve as a mobile health unit.
12) Assign the following **DESIGNATED CONTACT(s) at STFPHC** to coordinate scheduling/MHU stops (dates, times, etc.)

Name of Assigned STFPHC Contact	Title of STFPHC Contact	Cell Phone # of STFPHC Contact	Email Address of STFPHC Contact	Office Phone # where STFPHC contact can be reached
Sally Perales, DNP, APRN, CHW	Clinic Services Director	361-290-3631	SallyPerales@STFPHC.org	361-855-7333 x 24
Cindy Vazquez, CHW	QA & MHU Coordinator	361-946-4853 (cell)	CindyVazquez@STFPHC.org	361-855-7333 x 61

B) Partner site for MHU, agrees to provide/do the following:

1) Work with STFPHC to schedule and to allow the STFPHC MHU to park at the partner site(s) *on mutually agreed dates & times, serving as site "medical stop" location(s)*, that may include weekdays, weekends, evenings to deliver medical services.
2) Allow STFPHC to provide the medical services as noted in this letter of agreement.

South Texas Family Planning & Health Corporation

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3) Allow STFPHC to use a brick-and-mortar room, office, &/or space – parking area, at the center to complement the MHU for needed & additional electricity, water, toilets, patient overflow, etc., when available.
4) Obtain any additional permissions from the landlord/property owner/property authorized representative or property manager that may be needed for the STFPHC MHU to stop and deliver services at your facility/center/campus or alongside with your entity at other locations where _____ provides/offers services., if applicable.
5) Refer clients who need STFPHC's MHU services to such on the days it is scheduled to be on site and make appointments for them and communicate those appointments with STFPHC, for successful and well attended medical stops.
6) Assign the following DESIGNATED CONTACT(s) at _____ to coordinate Scheduling/MHU stops (dates, times, etc.):

Which site location/campus?	Name of Contact For Scheduling	Title of Contact Person for Scheduling	Email address of contact person	Cell phone / Text phone of contact

7) Allow STFPHC to act as an independent contractor that is solely responsible for the competence, conduct, and actions of its employees and agents.
8) Maintain the commitment to collaborate with STFPHC's Mobile Health Unit to bring medical services to the population served at the partner site by utilizing lead agency as the provider and notifying STFPHC to fill any gaps/additional needs that arise prior to accepting another same or similarly funded provider to avoid duplication of services.

C) BOTH PARTIES AGREE TO THE FOLLOWING:

1) NOTICES: Provide any notices, modifications, amendments, etc., related to this agreement to the other party named on the 1st page of this agreement, in writing at least 30 days in advance.
2) PLANNED STOP/SCHEDULE COMMUNICATION: Communicate any planned scheduling stop changes (dates & times) to the other party at least 30 days in advance or sooner (to the best extent possible) thru the *DESIGNATED CONTACT PERSONS* listed on this agreement.
3) TERM: Make this contract effective on 03/05/2026 with a termination date of 08/31/2032. Upon termination of this term, agree to allow automatic renewals, for 3 months at a time, until cancelled in writing by either party.

South Texas Family Planning & Health Corporation

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STFPHC is a non-profit agency helping families grow healthier and responsibly since 1972

4) CANCELLATION: Allow cancellation of this agreement with at least 90 days (3 months) notice to the other party for any reason.

5) INSURANCE: STFPHC shall insure the MHU for general liability that occurs on or inside the MHU up to the STFPHC commercial liability limits required by the state while at or on the partner site. STFPHC shall insure the MHU for professional liability (medical mal-practice acts) for services delivered to the population receiving MHU services. The partner site shall maintain any general liability limits that partner site carries for acts not inside or on the MHU, as partner site has always carried.

6) GOOD FAITH CLAUSE: Work together and in good faith with the other party to keep STFPHC MHU services available and to deliver improved health care outcome and reduce health care costs, continue the program, and communicate to improve the services delivered.

7) APPLICABLE LAW AND CONTRACTUAL VENUE. THIS CONTRACT SHALL BE GOVERNED BY and CONSTRUED IN ACCORDANCE WITH THE LAWS OF THE STATE OF TEXAS. VENUE FOR ALL DISPUTES WHETHER IN CONTRACT OR IN TORT, SHALL EXIST IN NUECES COUNTY, TEXAS.

8) NOTHING IN THIS LETTER AGREEMENT OR THIS PARAGRAPH WAIVE OR ALTER ANY IMMUNITIES PROVIDED TO _____ AND ITS OFFICERS, EMPLOYEES, AND AGENTS UNDER STATE OR TEXAS OR FEDERAL LAW. THE SAME IS TRUE FOR STFPHC.

9) EXPRESS WAIVER OF TRIAL BY JURY. THE PARTIES TO THIS AGREEMENT (CONTRACT) ACKNOWLEDGE THAT THEY HAVE MUTUALLY AGREED TO WAIVE THEIR RIGHTS TO A TRIAL BY JURY IN THE EVENT OF A DISPUTE AND SHALL HAVE ALL DISPUTES DETERMINED SOLELY BY A JUDGE IN THE AFOREMENTIONED CONTRACTED FOR VENUE.

10) This contract does not create a joint venture or business partnership under Texas law.

11) This Contract constitutes the sole agreement of the parties and supersedes any other oral or written understanding or agreements.

South Texas Family Planning & Health Corporation
www.STFPHC.org

Breast and Cervical Cancer Services



Do You Need:

Screening or Treatment for Breast or Cervical Cancer?

South Texas Family Planning Health Clinics

BEEVILLE
361.358.2974

CORPUS CHRISTI
361.883.0619

KINGSVILLE
361.595.1929

MOBILE CLINIC
361.558.7686



ROBSTOWN
361.387.6996

ROCKPORT
361.729.7512

SINTON
361.364.3306

Get your free **screening pap smears & mammograms, diagnostic services**, ultrasounds, & comprehensive services after **abnormal** pap smear and/or **abnormal** breast exam/mammograms, biopsies, colposcopy, cryo-therapy, excision, LEEPs, surgeon consultations, **Medicaid Eligibility** for **chemo-therapy or radiation,** etc.

You may qualify for FREE assistance if:

- **Uninsured**
- **Low-income**

South Texas Family Planning & Health Corporation

STFPHC is a non-profit agency. Grant #HHS0007346000333-8 and #EBT006521-03-01. Facilities are handicap accessible. Language Assistance is available at no-charge. Fees for those not eligible for state programs may applied based on family size and annual income.

South Texas Family Planning

www.STFPHC.org

FREE *medical exams, labs, and medications available*

Health Screenings *(Diabetes A1c, CMP, Blood Pressure, sore throat, respiratory/flu, STD, HIV, Hepatitis, pregnancy, etc.)*

Pap Smear /HPV / Reproductive Health Services

Well-health check-ups/sick exams/sports physicals

Breast exams / **Mammograms**

Preventative Primary Health Care Services & Medicine

Immunizations *(HPV, Meningitis, TDaP, Hepatitis, etc.)*

Immediate Urinary Tract Infection Testing & Treatment

"Painless" STD Testing and Treatments

Colposcopy/Biopsies/Cryo-Therapy/LEEP

Pregnancy Testing and Confirmation

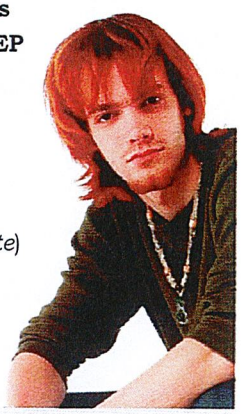
Infertility Screening

Education and Counseling

Birth Control Methods

(*Condoms, **Depo Shot**, Pills, Vaginal Ring, **IUD**, Foam, Film, **Nexplanon** on-site*)





Referrals, Including Medicaid forms for Pregnant Women and assistance filing Medicaid-HTW applications

Confidential and Same Day Services

NEW PATIENTS WELCOMED

♥ **Medicaid** ♥ **Healthy Texas Women** ♥ **Private Insurance**

♥ **No Insurance / No Money - *no worries* WE can still help**

BEEVILLE
361.358.2974

CORPUS CHRISTI
361.883.0619

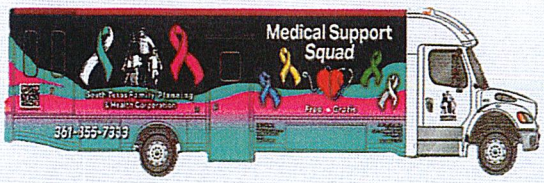
KINGSVILLE
361.595.1929

ROBSTOWN
361.387.6996

SINTON
361.364.3306

MOBILE CLINIC
361.558.7686

ROCKPORT
361.729.7512



South Texas Family Planning & Health Corporation

STFPHC is a non-profit agency. Grant #HHS0007346000333-8 and #EBT006521-03-01. Facilities are handicap accessible. Language Assistance is available at no-charge. Fees for those not eligible for state programs may applied based on family size and annual income.



CONSENT ITEMS

9

COMMISSIONER'S COURT COMMUNICATION

E-mailed 05/15/2026

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION: CONSENT Discussion and appropriate action to accept donation of children's stainless steel fork and spoon sets (1,668), and cooking measuring utensils (300) from Texas A&M Colonias Program (Jose Luis Gutierrez) to distribute to the community.

SPONSORED BY: Commissioner Olga Ramos	DEPARTMENT HEAD REQUESTING OLGA RAMOS

BACKGROUND/PREVIOUS ACTION:

COST:	BUDGETED LINE ITEM:

RECOMMENDATION FROM DEPARTMENT DIRECTOR:
AGENDA ITEM SPONSOR COMMENTS:
LEGAL COUNSEL COMMENTS/RECOMMENDATION:
ATTACHMENTS:
SUGGESTED MOTION:

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**


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TexasWIC.org
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CONSENT ITEMS

10

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION: "Discussion and appropriate action to allow Rural Border Intervention SCAN and sister programs to host a Health Fair at Nick Carr Community Center on May 29th, 2026, from 10 AM to 2 PM."
SPONSORED BY: Commissioner Rios	DEPARTMENT HEAD REQUESTING: Commissioner Precinct 2 Rosanna Rios
BACKGROUND/PREVIOUS ACTION: This event aims to educate Precinct 2 residents about health literacy, promote preventive screenings, and connect the community with local health resources to enhance overall well-being.	
COST: No cost to the community.	BUDGETED LINE ITEM:
RECOMMENDATION FROM DEPARTMENT DIRECTOR: Recommendation of an item to assist the resident.	
AGENDA ITEM SPONSOR COMMENTS:	
LEGAL COUNSEL COMMENTS/RECOMMENDATION:	
ATTACHMENTS:	
SUGGESTED MOTION:	

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

ROSANNA "ROXI" RIOS
MAVERICK COUNTYCOMMISSIONER PCT. 2
Phone: (830)752-4472 Fax: (830)752-1219
commissioner.pct2@co.maverick.tx.us
253 Ruela Dr. Eagle Pass, TX 78852

To whom it may concern,

I would like to formally request that the following item be added to the upcoming agenda: a discussion and appropriate action to allow Rural Border Intervention SCAN and sister programs to host a Health Fair at Nick Carr Community Center on May 29th, 2026, from 10 AM to 2 PM.

This event aims to educate Precinct 2 residents about health literacy, promote preventive screenings, and connect the community with local health resources to enhance overall well-being.

Thank you for considering this important request.

Rosanna Ríos

ROSANNA "ROXI" RIOS
COMMISSIONER PCT.#2



CONSENT ITEMS

11

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION: "Discussion and appropriate action to allow Texas AgriLife Extension to host a Car Seat and Booster Seat Inspection at Nick Carr Community Center on May 21st, 2026, from 3 PM to 5 PM."
SPONSORED BY: Commissioner Rios	DEPARTMENT HEAD REQUESTING: Commissioner Precinct 2 Rosanna Rios
BACKGROUND/PREVIOUS ACTION: This event aims to empower residents of Precinct 2 with the knowledge and skills necessary to properly secure and fasten car seats and booster seats. Ensuring your child's safety in the car is our highest priority!	
COST: No cost to the community.	BUDGETED LINE ITEM:
RECOMMENDATION FROM DEPARTMENT DIRECTOR:	
AGENDA ITEM SPONSOR COMMENTS:	
LEGAL COUNSEL COMMENTS/RECOMMENDATION:	
ATTACHMENTS:	
SUGGESTED MOTION:	

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

ROSANNA "ROXI" RIOS
MAVERICK COUNTYCOMMISSIONER PCT. 2
Phone: (830)752-4472 Fax: (830)752-1219
commissioner.pct2@co.maverick.tx.us
253 Ruela Dr. Eagle Pass, TX 78852

To whom it may concern,

I would like to formally request that the following item be added to the upcoming agenda: a discussion and appropriate action to allow Texas AgriLife Extension to host a Car Seat and Booster Seat Inspection at Nick Carr Community Center on May 21st, 2026, from 3 PM to 5 PM.

This event aims to equip Precinct 2 residents with the knowledge and skills to properly secure and fasten car seats and booster seats. Ensuring your child's safety in the car is our top priority!

Thank you for considering this important request.

Rosanna Ríos

ROSANNA "ROXI" RIOS
COMMISSIONER PCT.#2



REGULAR ITEMS

12

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION: Discussion and appropriate action to consider and approve the execution of a Memorandum of Agreement (MOA) between Maverick County Sherriff Office and the U.S. Immigration and Customs Enforcement to participate in the 287(g) Program.

SPONSORED BY: Maverick County Sheriff's Office	DEPARTMENT HEAD REQUESTING: Sheriff Tom Schmerber

BACKGROUND/PREVIOUS ACTION:	
COST:	BUDGETED LINE ITEM:
RECOMMENDATION FROM DEPARTMENT DIRECTOR:	
AGENDA ITEM SPONSOR COMMENTS:	
LEGAL COUNSEL COMMENTS/RECOMMENDATION:	
ATTACHMENTS:	
SUGGESTED MOTION:	

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

Name:

Criminal Justice Grant Program, FY2027

Available
12/15/2025

Due Date
02/12/2026

Purpose:

The purpose of this announcement is to solicit applications for projects that promote public safety, reduce crime, and improve the criminal justice system.

Available Funding:

Federal Funds are authorized under 34 U.S.C. §10152 Edward Byrne Memorial Justice Assistance Grant Program (JAG). JAG funds are made available through a Congressional appropriation to the U.S. Department of Justice, Bureau of Justice Assistance. All awards are subject to the availability of appropriated federal funds and any modifications or additional requirements that may be imposed by law.

Eligible Organizations:

Applications may be submitted by state agencies, public and private institutions of higher education, independent school districts, Native American tribes, councils of governments, non-profit corporations (including hospitals and faith-based organizations), and units of local government, which are defined as a non-statewide governmental body with the authority to establish a budget and impose taxes.

All applications submitted by local law enforcement agencies/offices must be submitted by a unit of government affiliated with the agency, including an authorizing resolution from that unit of government. For example, police departments must apply under their municipal government, and community supervision and corrections departments, district attorneys, and judicial districts must apply through their affiliated county government (or one of the counties, in the case of agencies that serve more than one county).

Application Process:

Applicants must access the PSO's eGrants grant management website at https://eGrants.gov.texas.gov to register and apply for funding.

1. For eligible local and regional projects:

- Applicants must contact their applicable regional council of governments (COG) regarding their application.
- Each of Texas' 24 COGs holds its own application planning workshops, workgroups, and/or subcommittees and facilitates application prioritization for certain programs within its region. Failure to comply with regional requirements imposed by the COG may render an application ineligible.

2. State agencies, and other organizations proposing projects with a statewide impact, may submit applications directly to PSO.

Applicants are required to submit fully developed and detailed grant budgets at the time of application, PSO will not accept placeholder applications and/or budget line items in lieu of a well written and detailed grant application.

NEW APPLICATION SUBMISSION REQUIREMENT

The following documents must be submitted with the application for the application to be considered complete and eligible for funding. See the Eligibility Requirements and/or Program-Specific Requirements Sections of this Funding Announcement for more details on the requirements for each attachment/certification:

- **Resolution from Governing Body** - Applications from nonprofit corporations, local units of governments, and other political subdivisions must submit a fully executed resolution.
- **CEO/Law Enforcement Certifications and Assurances Form** - Each local unit of government, and institution of higher education that operates a law enforcement agency, must certify compliance with federal and state immigration enforcement requirements.
- **CEO/NGO Certification and Assurances Form** – Each non-profit organization must certify compliance with federal and state immigration enforcement requirements.

Failure to submit the fully executed required attachment(s) by the application deadline may result in the application being deemed ineligible.

Key Dates:

Action	Date
Funding Anouncemtent Release	12/15/2025
Online System Opening Date	12/15/2025
Final Date to Submit and Certify an Application	02/12/2026 at 5:00PM CST
Earliest Project Start Date	10/01/2026

Project Period:

Projects must begin on or after 10/01/2026 and may not exceed a 12-month project period.

Funding Levels

Minimum: $10,000

Maximum: None

Match Requirement: None

Standards

Grantees must comply with standards applicable to this fund source cited in the Texas Grant Management Standards (TxGMS), Federal Uniform Grant Guidance, and all statutes, requirements, and guidelines applicable to this funding.

Eligible Activities and Costs

Funding may be used to provide additional personnel, equipment, supplies, contractual support, training, technical assistance, and information systems for **criminal justice purposes**, including for any one or more of the following:

1. Law enforcement – Includes championing a supportive, professional, respected law enforcement system with specialized resources that are adaptive and flexible to ever-changing crimes and situations.

State Priority Areas include:

a. Intelligence-based Investigations (Violent Crime, Border Crime, Gangs)

b. Community Policing Programs

c. Specialized Officer Training

d. Officer Wellness Programs

2. Prosecution and Courts – Includes fostering an informed, collaborative, and multi-disciplinary system that ensures appropriate penalties offenders and services for the community and victims.

State Priority Areas include:

a. Pre-trial Diversion Programs

b. Reduce Evidence Testing Backlog

c. Courtroom Personnel Training

3. Crime Prevention and Education – Includes cultivating an individualized, understanding-based system that takes a multi-pronged approach, infused with basic life skills and alternative tracks to crime prevention.

State Priority Areas include:

a. Life-skills Training Programs

b. Community-based Prevention Programs

4. Corrections and Community Corrections – Includes promoting an assessment-driven, treatment-focused system that targets an individual's risk and needs appropriately.

State Priority Areas Include:

a. Probation/Parole Officer Training

b. Risk/Needs Assessment for Diversion Programs

c. Jail/Prison-based Co-occurring Treatment

5. Reentry Programs; and

6. Assessment and Evaluation Programs.

Note: "Criminal Justice Purposes" is defined as activities pertaining to crime prevention, control, or reduction, or the enforcement of the criminal law, including, but not limited to, police efforts to prevent, control, or reduce crime or to apprehend criminals (including juveniles), activities of courts having criminal jurisdiction, and related agencies (including but not limited to prosecutorial and defender services, juvenile delinquency agencies and pretrial service or release agencies), activities of corrections, probation, or parole authorities and related agencies assisting in the rehabilitation, supervision, and care of criminal offenders, and programs relating to the prevention, control, or reduction of narcotic addiction and juvenile delinquency.

Eligibility Requirements

1. Applications from nonprofit corporations, local units of governments, and other political subdivisions must submit a fully executed resolution with the application to be considered eligible for funding. The resolution must contain the following elements (see Sample Resolution):

- Authorization by your governing body for the submission of the application to the Public Safety Office (PSO) that clearly identifies the name of the project for which funding is requested;
- A commitment to provide all applicable matching funds;

- A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant;
- A designation of the name and/or title of a financial officer who is given the authority to submit financial and/or performance reports or alter a grant; and
- A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to PSO

2. Local units of governments must comply with the Cybersecurity Training requirements described in Section 772.012 and Section 2054.5191 of the Texas Government Code. Local governments determined to not be in compliance with the cybersecurity requirements required by Section 2054.5191 of the Texas Government Code are ineligible for OOG grant funds until the second anniversary of the date the local government is determined ineligible. Government entities must annually certify their compliance with the training requirements using the Cybersecurity Training Certification for State and Local Governments. A copy of the Training Certification must be uploaded to your eGrants application. For more information or to access available training programs, visit the Texas Department of Information Resources Statewide Cybersecurity Awareness Training page.

3. Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the Texas Code of Criminal Procedure, Chapter 66. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90% of convictions within five business days to the Criminal Justice Information System at the Department of Public Safety.

4. Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted.

5. In accordance with Texas Government Code, Section 420.034, any facility or entity that collects evidence for sexual assault or other sex offenses or investigates or prosecutes a sexual assault or other sex offense for which evidence has been collected, must participate in the statewide electronic tracking system developed and implemented by the Texas Department of Public Safety.

Visit DPS's Sexual Assault Evidence Tracking Program website for more information or to set up an account to begin participating. Additionally, per Section 420.042 "A law enforcement agency that receives evidence of a sexual assault or other sex offense...shall submit that evidence to a public accredited crime laboratory for analysis no later than the 30th day after the date on which that evidence was received." A law enforcement agency in possession of a significant number of Sexual Assault Evidence Kits (SAEK) where the 30-day window has passed may be considered noncompliant.

6. Local units of government, including cities, counties and other general purpose political subdivisions, as appropriate, and institutions of higher education that operate a law enforcement agency, must comply with all aspects of the programs and procedures utilized by the U.S. Department of Homeland Security ("DHS") to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency's custody; and (2) detain such illegal aliens in accordance with requests by DHS. Additionally, counties and municipalities may NOT have in effect, purport to have in effect, or make themselves subject to or bound by, any law, rule, policy, or practice (written or unwritten) that would: (1) require or authorize the public disclosure of federal law enforcement information in order to conceal, harbor, or shield from detection fugitives from justice or aliens illegally in the United States, 8 U.S.C. § 1324(a)(1)(A)(iii); (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3); (3) encourage or induce an alien to come to, enter, or reside in the United States in violation of law, 8 U.S.C. § 1324(a)(1)(A)(iv); (4) result in the illegal transport or movement of aliens within the United States, 8 U.S.C. § 1324(a)(1)(A)(ii) . Lastly, eligible applicants must comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code.

Each local unit of government, and institution of higher education that operates a law enforcement agency, must download, complete and then upload into eGrants the CEO/Law Enforcement Certifications and Assurances Form certifying compliance with federal and state immigration enforcement requirements. This Form is required for each application submitted to OOG and is active until August 31, 2027 or the end of the grant period, whichever is later.

7. Each non-profit 501(c)(3) organization must certify that it does not have, and will continue not to have any policy, procedure, or agreement (written or unwritten) that in any way encourages, induces, entices, or aids any violations of immigration laws. Additionally, the organization certifies that it does not have in effect, purport to have in effect, and is not subject to or bound by any rule, policy, or practice (written or unwritten) that would: (1) encourage the concealment, harboring, or shielding from detection of fugitives from justice or aliens who illegally came to, entered, or remained in the United States, 8 U.S.C. § 1324(a)(1)(A)(iii), or (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3); (3) encourage or induce an alien to come to, enter, or reside in the United States in violation of law, 8 U.S.C. § 1324(a)(1)(A)(iv); (4) result in the illegal transport or movement of aliens

within the United States, 8 U.S.C. § 1324(a)(1)(A)(ii). Lastly, the organization certifies that it will not adopt, enforce, or endorse a policy which prohibits or materially limits the enforcement of immigration laws, and will not, as demonstrated by pattern or practice, prohibit or materially limit the enforcement of immigration laws.

Each non-profit organization must download, complete and then upload into eGrants the CEO/NGO Certifications and Assurances Form Certifying compliance with federal and state immigration enforcement requirements.

8. Eligible applicants must be registered in the federal System for Award Management (SAM) database and have an UEI (Unique Entity ID) number assigned to its agency (to get registered in the SAM database and request an UEI number, go to https://sam.gov/).

Failure to comply with program eligibility requirements may cause funds to be withheld and/or suspension or termination of grant funds.

Prohibitions

Grant funds may not be used to support the unallowable costs listed in the **Guide to Grants** or any of the following unallowable costs:

1. Construction, renovation, or remodeling;
2. Medical services;
3. Security enhancements or equipment for non-governmental entities not engaged in criminal justice or public safety;
4. Non-law enforcement vehicles or equipment for government agencies that are for general agency use;
5. Equipment, supplies, and other direct costs associated with processing DNA evidence;
6. Activities or costs in support of Operation Border Star (agencies seeking such funding should apply under the PSO Local Border Security funding announcement);
7. Law enforcement equipment that is standard department issue (including weapons, any weapon attachments and/or accessories and less lethal weapons such as tasers, non-lethal rounds, etc.; excluding equipment used exclusively for specialized training activities);
8. Transportation, lodging, per diem or any related costs for participants, when grant funds are used to develop and conduct training for outside participants;
9. Unmanned aircraft systems (UAS), including unmanned aircraft vehicles (UAV) and/or any accompanying accessories to support UAS or UAV devices/systems;
10. Items listed on the Byrne JAG Prohibited Expenditure Category A and B List;
11. Rifle-resistant body armor (NIJ Compliant Type IIIA and below is eligible); and
12. Any other prohibition imposed by federal, state or local law or regulation.

Selection Process

PSO will screen all applications to ensure that they meet the requirements included in the funding announcement.

1. For eligible local and regional projects:

- Applications will be forwarded by PSO to the appropriate regional council of governments (COG).
- The COG's criminal justice advisory committee will prioritize all eligible applications based on State priorities, identified community priorities, cost and program effectiveness.
- PSO will accept priority listings that are approved by the COG's executive committee.
- PSO will make all final funding decisions based upon eligibility, approved COG priorities, reasonableness of the project, availability of funding, and cost-effectiveness.

2. For state discretionary projects, applications will be reviewed by PSO staff members or a review group selected by the executive director. PSO will make all final funding decisions based on eligibility, reasonableness, availability of funding, and cost-effectiveness.

PSO may not fund all applications or may only award part of the amount requested. In the event that funding requests exceed available funds, PSO may revise projects to address a more limited focus.

Contact Information

For more information, contact the eGrants help desk at eGrants@gov.texas.gov or (512) 463-1919.

Total Funds
$TBD

MEMORANDUM OF AGREEMENT
287(g) Task Force Model

This Memorandum of Agreement (MOA) constitutes an agreement between United States Immigration and Customs Enforcement (ICE), a component of the Department of Homeland Security (DHS), and the Maverick County Sheriff's Office, Texas, pursuant to which ICE delegates to nominated, trained, and certified officers or employees of the Maverick County Sheriff's Office, Texas (hereinafter interchangeably referred to as "Law Enforcement Agency" (LEA)), the authority to perform certain immigration enforcement functions as specified herein. The LEA represents Maverick County Sheriff's Office, Texas in the implementation and administration of this MOA. The LEA and ICE enter into this MOA in good faith and agree to abide by the terms and conditions contained herein. The ICE and LEA points of contact for purposes of this MOA are identified in Appendix A.

I. PURPOSE

The purpose of this MOA is to set forth the terms and conditions pursuant to which selected LEA personnel (participating LEA personnel) will be nominated, trained, and thereafter be approved by ICE to perform certain functions of an immigration officer under the direction and supervision of ICE within the LEA's jurisdiction. This MOA sets forth the scope of the immigration officer functions that DHS is authorizing the participating LEA personnel to perform. Nothing contained herein shall otherwise limit the jurisdiction and powers normally possessed by participating LEA personnel as members of the LEA. However, the exercise of the immigration enforcement authority granted under this MOA to participating LEA personnel shall occur only as provided in this MOA. This MOA also describes the complaint procedures available to members of the public regarding immigration enforcement actions taken pursuant to this agreement by participating LEA personnel.

II. AUTHORITY

Section 287(g) of the Immigration and Nationality Act (INA), codified at 8 U.S.C. § 1357(g), as amended by the Homeland Security Act of 2002, Public Law 107-296, authorizes the Secretary of Homeland Security, or her designee, to enter into written agreements with a State or any political subdivision of a State so that qualified officers and employees can perform certain functions of an immigration officer. This MOA constitutes such a written agreement.

III. POLICY

This MOA sets forth the scope of the immigration officer functions that DHS is authorizing the participating LEA personnel to perform. It sets forth with specificity the duration of the authority conveyed and the specific lines of authority, including the requirement that participating LEA personnel be subject to ICE direction and supervision while performing delegated immigration officer functions pursuant to this MOA. For the purposes of this MOA, ICE officers will provide direction and supervision for participating LEA personnel only as to immigration enforcement functions as authorized in this MOA. The LEA retains supervision of all other aspects of the employment and performance of duties of participating LEA personnel.

IV. TRAINING AND ASSIGNMENTS

Before participating LEA personnel receive authorization to perform immigration officer functions granted under this MOA, they must successfully complete mandatory training on relevant administrative, legal, and operational issues tailored to the immigration enforcement functions to be performed as provided by ICE instructors and thereafter pass examinations equivalent to those given to ICE officers. The mandatory training may be made available to the LEA in both in-person and online, recorded or virtual-meeting formats, as determined by ICE. Only participating LEA personnel who are nominated, trained, certified, and authorized, as set out herein, have authority pursuant to this MOA to conduct the delegated immigration officer functions, under ICE direction and supervision, enumerated in this MOA.

Upon the LEA's agreement, participating LEA personnel performing immigration-related duties pursuant to this MOA will be assigned to various units, teams, or task forces designated by ICE.

V. DESIGNATION OF AUTHORIZED FUNCTIONS

For the purposes of this MOA, participating LEA personnel are authorized to perform the following functions pursuant to the stated authorities, subject to the limitations contained in this MOA:

- The power and authority to interrogate any alien or person believed to be an alien as to his right to be or remain in the United States (INA § 287(a)(1) and 8 C.F.R. § 287.5(a)(l)) and to process for immigration violations those individuals who have been arrested for State or Federal criminal offenses.

- The power and authority to arrest without a warrant any alien entering or attempting to unlawfully enter the United States in the officer's presence or view, or any alien in the United States, if the officer has reason to believe the alien to be arrested is in the United States in violation of law and is likely to escape before a warrant can be obtained. INA § 287(a)(2) and 8 C.F.R. § 287.5(c)(1). Subsequent to such arrest, the arresting officer must take the alien without unnecessary delay for examination before an immigration officer having authority to examine aliens as to their right to enter or remain in the United States.

- The power to arrest without warrant for felonies which have been committed and which are cognizable under any law of the United States regulating the admission, exclusion, expulsion, or removal of aliens, if the officer has reason to believe the alien to be arrested is in the United States in violation of law and is likely to escape before a warrant can be obtained. INA § 287(a)(4) and 8 C.F.R. § 287.5(c)(2).

- The power to serve and execute warrants of arrest for immigration violations under INA § 287(a) and 8 C.F.R. § 287.5(e)(3).

- The power and authority to administer oaths and to take and consider evidence (INA § 287(b) and 8 C.F.R. § 287.5(a)(2)) to complete required alien processing to include fingerprinting,

photographing, and interviewing, as well as the preparation of affidavits and the taking of sworn statements for ICE supervisory review.

- The power and authority to prepare charging documents (INA § 239, 8 C.F.R. § 239.1; INA § 238, 8 C.F.R § 238.1; INA § 241(a)(5), 8 C.F.R § 241.8; INA § 235(b)(l), 8 C.F.R. § 235.3) including the preparation of the Notice to Appear (NTA) or other charging document, as appropriate, for the signature of an ICE officer for aliens in categories established by ICE supervisors.

- The power and authority to issue immigration detainers (8 C.F.R. § 287.7) and I-213, Record of Deportable/Inadmissible Alien, for aliens in categories established by ICE supervisors.

- The power and authority to take and maintain custody of aliens arrested by ICE, or another State or local law enforcement agency on behalf of ICE. (8 C.F.R. § 287.5(c)(6))

- The power and authority to take and maintain custody of aliens arrested pursuant to the immigration laws and transport (8 C.F.R. § 287.5(c)(6)) such aliens to ICE-approved detention facilities.

VI. RESOLUTION OF LOCAL CHARGES

The LEA is expected to pursue to completion prosecution of any state or local charges that caused the alien to be taken into custody. ICE may assume custody of aliens who have been convicted of a state or local offense only after such aliens have concluded service of any sentence of incarceration. The ICE Enforcement and Removal Operations Field Office Director or designee shall assess on a case-by-case basis the appropriate actions for aliens who do not meet the above criteria based on special interests or other circumstances after processing by the LEA.

After notification to and coordination with the ICE supervisor, the alien whom participating LEA personnel have determined to be removable will be arrested on behalf of ICE by participating LEA personnel and be transported by the LEA on the same day to the relevant ICE detention office or facility.

VII. NOMINATION OF PERSONNEL

The chief officer of the LEA will nominate candidates for initial training and certification under this MOA. For each candidate, ICE may request any information necessary for a background check and to evaluate a candidate's suitability to participate in the enforcement of immigration authorities under this MOA. All candidates must be United States citizens. All candidates must have at least two years of LEA work experience. All candidates must be approved by ICE and must be able to qualify for appropriate federal security clearances and access to appropriate DHS and ICE databases/systems and associated applications.

Should a candidate not be approved, a substitute candidate may be submitted if time permits such substitution to occur without delaying the start of training. Any subsequent expansion in the number of participating LEA personnel or scheduling of additional training classes may be based

on an oral agreement of the parties but will be subject to all the requirements of this MOA.

VIII. TRAINING OF PERSONNEL

ICE will provide participating LEA personnel with the mandatory training tailored to the immigration functions to be performed. The mandatory training may be made available to the LEA in both in-person and online, recorded or virtual-meeting formats, as determined by ICE.

Training will include, among other things: (i) discussion of the terms and limitations of this MOA; (ii) the scope of immigration officer authority; (iii) relevant immigration law; (iv) the ICE Use of Force Policy; (v) civil rights laws; (vi) the detention of aliens; (vii) public outreach and complaint procedures; (viii) liability issues; (ix) cross-cultural issues; and (x) the obligations under federal law, including applicable treaties or international agreements, to make proper notification upon the arrest or detention of a foreign national.

Approximately one year after the participating LEA personnel are trained and certified, ICE may provide additional updated training on relevant administrative, legal, and operational issues related to the performance of immigration officer functions, unless either party terminates this MOA pursuant to Section XVIII below. Local training on relevant issues will be provided on an ongoing basis by ICE supervisors or a designated team leader.

IX. CERTIFICATION AND AUTHORIZATION

ICE will certify in writing the names of those LEA personnel who successfully complete training and pass all required testing. Upon certification, ICE will provide the participating LEA personnel with a signed authorization to perform specified functions of an immigration officer for an initial period of two years from the date of the authorization. ICE will also provide a copy of the authorization to the LEA. The ICE supervisory officer, or designated team leader, will evaluate the activities of all personnel certified under this MOA.

Authorization of participating LEA personnel to act pursuant to this MOA may be revoked at any time and for any reason by ICE or the LEA. Such revocation will require notification to the other party to this MOA within 48 hours. The chief officer of the LEA and ICE will be responsible for notification of the appropriate personnel in their respective agencies. The termination of this MOA, pursuant to Section XVIII below, shall constitute revocation of all immigration enforcement authorizations delegated herein.

X. COSTS AND EXPENDITURES

Participating LEA personnel will carry out designated functions at the LEA's expense, including salaries and benefits, local transportation, and official issue material. Whether or not the LEA receives financial reimbursement for such costs through a federal grant or other funding mechanism is not material to this MOA.

ICE is responsible for the installation and maintenance of the Information Technology (IT) infrastructure. The use of the IT infrastructure and the DHS/ICE IT security policies are

defined in the Interconnection Security Agreement (ISA). The ISA is the agreement between ICE's Chief Information Security Officer and the LEA's Designated Accreditation Authority. The LEA agrees that each of its sites using an ICE-provided network access or equipment will sign the ISA, which defines the DHS ICE 4300A Sensitive System Policy and Rules of Behavior for each user granted access to the DHS network and software applications. Failure to adhere to the terms of the ISA could result in the loss of all user privileges.

The LEA is responsible for personnel expenses, including, but not limited to, salaries and benefits, local transportation, and official issue material used in the execution of the LEA's mission. ICE will provide instructors and training materials. The LEA is responsible for the salaries and benefits, including any overtime, of all its personnel being trained or performing duties under this MOA and of those personnel performing the regular functions of the participating LEA personnel while they are receiving training. ICE is responsible for the costs of the LEA personnel's travel expenses while in a training status, as authorized by the Federal Travel Regulation and the ICE Travel Handbook. These expenses include housing, per diem and all transportation costs associated with getting to and from training. ICE is responsible for the salaries and benefits of all ICE personnel, including instructors and supervisors.

The LEA is responsible for providing all administrative supplies (e.g. paper, printer toner) necessary for normal office operations. The LEA is also responsible for providing the necessary security equipment, such as handcuffs, leg restraints, etc.

XI. ICE SUPERVISION

Immigration enforcement activities conducted by participating LEA personnel will be supervised and directed by ICE. Participating LEA personnel are not authorized to perform immigration officer functions except when working under the supervision or direction of ICE.

When operating in the field, participating LEA personnel shall contact an ICE supervisor at the time of exercising the authority in this MOA, or as soon as is practicable thereafter, for guidance. The actions of participating LEA personnel will be reviewed by the ICE supervisory officers on an ongoing basis to ensure compliance with the requirements of the immigration laws and procedures and to assess the need for additional training or guidance for that specific individual.

For the purposes of this MOA, ICE officers will provide supervision of participating LEA personnel only as to immigration enforcement functions. The LEA retains supervision of all other aspects of the employment of and performance of duties by participating LEA personnel.

In the absence of a written agreement to the contrary, the policies and procedures to be utilized by the participating LEA personnel in exercising these authorities shall be DHS and ICE policies and procedures, including the ICE Use of Force Policy. However, when engaged in immigration enforcement activities, no participating LEA personnel will be expected or required to violate or otherwise fail to maintain the LEA's rules, standards, or policies, or be required to fail to abide by restrictions or limitations as may otherwise be imposed by law unless doing so would violate

federal law.

If a conflict arises between an order or direction of an ICE supervisory officer and LEA rules, standards, or policies, the conflict shall be promptly reported to ICE, and the chief officer of the LEA, or designee, when circumstances safely allow the concern to be raised. ICE and the chief officer of the LEA shall attempt to resolve the conflict.

Whenever possible, the LEA will deconflict all addresses, telephone numbers, and known or suspected identities of violators of the INA with ICE's Homeland Security Investigations or ICE's Enforcement and Removal Operations prior to taking any enforcement action. This deconfliction will, at a minimum include wants/warrants, criminal history, and a person's address, and vehicle check through TECS II or any successor system.

LEA participating personnel authorized pursuant to this MOA may be assigned and/or co-located with ICE as task force officers to assist ICE with criminal investigations.

XII. REPORTING REQUIREMENTS

The LEA will be responsible for tracking and maintaining accurate data and statistical information for their 287(g) program, including any specific tracking data requested by ICE. Upon ICE's request, such data and information shall be provided to ICE for comparison and verification with ICE's own data and statistical information, as well as for ICE's statistical reporting requirements and to assess the progress and success of the LEA's 287(g) program.

XIII. RELEASE OF INFORMATION TO THIRD PARTIES

The LEA may, at its discretion, communicate the substance of this agreement to the media and other parties expressing an interest in the law enforcement activities to be engaged in under this MOA. It is the practice of ICE to provide a copy of this MOA, only after it has been signed, to requesting media outlets; the LEA is authorized to do the same.

The LEA hereby agrees to coordinate with ICE prior to releasing any information relating to, or exchanged under, this MOA. For releases of information to the media, the LEA must coordinate in advance of release with the ICE Office of Public Affairs, which will consult with ICE Privacy Office for approval prior to any release. The points of contact for ICE and the LEA for this purpose are identified in Appendix C. For releases of information to all other parties, the LEA must coordinate in advance of release with the FOD or the FOD's representative.

Information obtained or developed as a result of this MOA, including any documents created by the LEA that contain information developed or obtained as a result of this MOA, is under the control of ICE and shall not be disclosed unless: 1) permitted by applicable laws, regulations, or executive orders; and 2) the LEA has coordinated in advance of release with (a) the ICE Office of Public Affairs, which will consult the ICE Privacy Office for approval, prior to any release to the media, or (b) an ICE officer prior to releases to all other parties. LEA questions regarding the

applicability of this section to requests for release of information shall be directed to an ICE officer.

Nothing herein limits LEA's compliance with state public records laws regarding those records that are solely state records and not ICE records.

The points of contact for ICE and the LEA for the above purposes are identified in Appendix C.

XIV. LIABILITY AND RESPONSIBILITY

Except as otherwise noted in this MOA or allowed by federal law, and to the extent required by 8 U.S.C. § 1357(g)(7) and (8), the LEA will be responsible and bear the costs of participating LEA personnel regarding their property or personal expenses incurred by reason of death, injury, or incidents giving rise to liability.

Participating LEA personnel will be treated as Federal employees for purposes of the Federal Tort Claims Act, 28 U.S.C. § 1346(b)(1), 2671-2680, and worker's compensation claims, 5 U.S.C. § 8101 et seq., when performing a function on behalf of ICE as authorized by this MOA. *See* 8 U.S.C. § 1357(g)(7); 28 U.S.C. § 2671. In addition, it is the understanding of the parties to this MOA that participating LEA personnel performing a function on behalf of ICE authorized by this MOA will be considered acting under color of federal authority for purposes of determining liability and immunity from suit under federal or state law. *See* 8 U.S.C. § 1357(g)(8).

Participating LEA personnel named as personal-capacity defendants in litigation arising from activities carried out under this MOA may request representation by the U.S. Department of Justice. *See* 28 C.F.R. § 50.15. Absent exceptional circumstances, such requests must be made in writing. LEA personnel who wish to submit a request for representation shall notify the local ICE Office of the Principal Legal Advisor (OPLA) field location at OPLA-DCLD-TortClaims@ice.dhs.gov. ICE OPLA, through its headquarters, will assist LEA personnel with the request for representation, including the appropriate forms and instructions. Unless OPLA concludes that representation clearly is unwarranted, it will forward the request for representation, any supporting documentation, and an advisory statement opining whether: 1) the requesting individual was acting within the scope of his/her authority under 8 U.S.C. § 1357(g) and this MOA; and, 2) such representation would be in the interest of the United States, to the Director of the Constitutional and Specialized Tort Litigation Section, Civil Division, Department of Justice (DOJ). Representation is granted at the discretion of DOJ; it is not an entitlement. *See* 28 C.F.R. § 50.15.

The LEA agrees to cooperate with any federal investigation related to this MOA to the full extent of its available powers, including providing access to appropriate databases, personnel, individuals in custody and documents. Failure to do so may result in the termination of this MOA. Failure of any participating LEA employee to cooperate in any federal investigation related to this MOA may result in revocation of such individual's authority provided under this MOA. The LEA agrees to cooperate with federal personnel conducting reviews to ensure compliance with the terms of this MOA and to provide access to appropriate databases, personnel, and documents necessary to complete such compliance review. It is understood that information provided by any LEA personnel under threat of disciplinary action in an administrative investigation cannot be

used against that individual in subsequent criminal proceedings, consistent with *Garrity v. New Jersey*, 385 U.S. 493 (1967), and its progeny.

As the activities of participating LEA personnel under this MOA derive from federal authority, the participating LEA personnel will comply with federal standards relating to the Supreme Court's decision in *Giglio v. United States*, 405 U.S. 150 (1972), and its progeny, which govern the disclosure of potential impeachment information about possible witnesses or affiants in a criminal case or investigation.

The LEA and ICE are each responsible for compliance with the Privacy Act of 1974, 5 U.S.C. § 552a, DHS Privacy Act regulations, 6 C.F.R. §§ 5.20-5.36, as applicable, and related system of records notices regarding data collection and use of information under this MOA.

XV. COMPLAINT PROCEDURES

The complaint reporting and resolution procedure for allegations of misconduct by participating LEA personnel, regarding activities undertaken under the authority of this MOA, is included at Appendix B.

XVI. CIVIL RIGHTS STANDARDS

Participating LEA personnel who perform certain federal immigration enforcement functions are bound by all applicable federal civil rights statutes and regulations.

Participating LEA personnel will provide an opportunity for subjects with limited English language proficiency to request an interpreter. Qualified foreign language interpreters will be provided by the LEA as needed.

XVII. MODIFICATION OF THIS MOA

Modifications of this MOA must be proposed in writing and approved by the signatories.

XVIII. EFFECTIVE DATE, SUSPENSION, AND TERMINATION OF THIS MOA

This MOA becomes effective upon signature of both parties and will remain in effect until either party terminates or suspends the MOA. Termination by the LEA shall be provided, in writing, to the local Field Office.

In instances where serious misconduct or violations of the terms of the MOA come to the attention of ICE, the ICE Director may, upon recommendation of the Executive Associate Director for Enforcement and Removal Operations, elect to immediately suspend the MOA pending investigation of the misconduct and/or violations.

Notice of the suspension will be provided to the LEA, and the notice will include, at a minimum, (1) an overview of the reason(s) that ICE is suspending the 287(g) agreement, (2) the length of the temporary suspension, and (3) how the LEA can provide ICE with information regarding the alleged

misconduct and/or violations, as well as any corrective measures it has undertaken.

ICE shall provide the LEA with a reasonable opportunity to respond to the alleged misconduct and/or violations and to take actions to implement corrective measures (e.g., replace the officer(s) who are the focus of the allegations). ICE will provide the LEA timely notice of a suspension being extended or vacated.

If the LEA is working to take corrective measures, ICE will generally not terminate an agreement. The termination of an agreement is generally reserved for instances involving problems that are unresolvable and detrimental to the 287(g) Program.

If ICE decides to move from suspension to termination, ICE will provide the LEA a 90-day notice in advance of the partnership being terminated. The notice will include, at a minimum: (1) An overview of the reason(s) that ICE seeks to terminate the 287(g) agreement; (2) All available data on the total number of aliens identified under the 287(g) agreement; and (3) Examples of egregious criminal aliens identified under the 287(g) agreement. ICE's decision to terminate a MOA will be published on ICE's website 90 days in advance of the MOA's termination.

This MOA does not, is not intended to, shall not be construed to, and may not be relied upon to create any rights, substantive or procedural, enforceable at law by any person in any matter, civil or criminal.

By signing this MOA, each party represents it is fully authorized to enter into this MOA, accepts the terms, responsibilities, obligations, and limitations of this MOA, and agrees to be bound thereto to the fullest extent allowed by law.

For the LEA:

Date: _____

Signature: _____

Name: Tom Schmerber

Title: Sheriff

Agency: Maverick County Sheriff's Office, Texas

For ICE:

Date: _____

Signature: _____

Name: _____

Title: _____

Agency: U.S. Immigration and Customs Enforcement

Department of Homeland Security

APPENDIX A

POINTS OF CONTACT

The ICE and LEA points of contact for purposes of implementation of this MOA are:

For ICE:

Department of Homeland Security
Immigration and Customs Enforcement
Enforcement and Removal Operations
Assistant Director for Enforcement
Washington DC

For the LEA:

(830) 773-2321

1051 Balboa Jones Memorial Eagle Pass, TX 78852

APPENDIX B

COMPLAINT PROCEDURE

This MOA is an agreement between ICE and the Maverick County Sheriff's Office, Texas, hereinafter referred to as the "Law Enforcement Agency" (LEA), in which selected LEA personnel are authorized to perform immigration enforcement duties in specific situations under federal authority. As such, the training, supervision, and performance of participating LEA personnel pursuant to the MOA, as well as the protections for individuals' civil and constitutional rights, are to be monitored. Part of that monitoring will be accomplished through these complaint reporting and resolution procedures, which the parties to the MOA have agreed to follow.

If any participating LEA personnel are the subject of a complaint or allegation involving the violation of the terms of this MOA the LEA shall, to the extent allowed by state law, make timely notification to ICE.

Further, if the LEA is aware of a complaint or allegation of any sort that may result in that individual receiving professional discipline or becoming the subject of a criminal investigation or civil lawsuit, the LEA shall remove the designated LEA personnel from the program, until such time that the LEA has adjudicated the allegation.

The LEA will handle complaints filed against LEA personnel who are not designated and certified pursuant to this MOA but are acting in immigration functions in violation of this MOA. Any such complaints regarding non-designated LEA personnel acting in immigration functions must be forwarded to the ICE Office of Professional Responsibility (OPR) at ICEOPRIntake@ice.dhs.gov.

1. Complaint Reporting Procedures

Complaint reporting procedures shall be disseminated as appropriate by the LEA within facilities under its jurisdiction (in English and other languages as appropriate) in order to ensure that individuals are aware of the availability of such procedures. Complaints will be accepted from any source (e.g., ICE, LEA, participating LEA personnel, inmates, and the public).

Complaints may be reported to federal authorities as follows:

A. Telephonically to the ICE OPR at the toll-free number 1-833-4ICE-OPR; or

B. Via email at ICEOPRIntake@ice.dhs.gov.

Complaints may also be referred to and accepted by any of the following LEA entities:

A. The LEA Internal Affairs Division; or
B. The supervisor of any participating LEA personnel.

2. Review of Complaints

All complaints (written or oral) reported to the LEA directly, which involve activities connected to immigration enforcement activities authorized under this MOA, will be reported to the ICE OPR. The ICE OPR will verify participating personnel status under the MOA with the assistance of ICE. Complaints received by any ICE entity will be reported directly to the ICE OPR as per existing ICE policies and procedures.

In all instances, the ICE OPR, as appropriate, will make an initial determination regarding DHS investigative jurisdiction and refer the complaint to the appropriate office for action as soon as possible, given the nature of the complaint.

Complaints reported directly to the ICE OPR will be shared with the LEA's Internal Affairs Division when the complaint involves LEA personnel. Both offices will then coordinate appropriate investigative jurisdiction, which may include initiation of a joint investigation to resolve the issue(s).

3. Complaint Resolution Procedures

Upon receipt of any complaint the ICE OPR will undertake a complete review of each complaint in accordance with existing ICE allegation criteria and reporting requirements. As stated above the ICE OPR will adhere to existing ICE reporting requirements as they relate to the DHS OIG and/or another legally required entity. Complaints will be resolved using the existing procedures, supplemented as follows:

A. Referral of Complaints to LEA Internal Affairs Division.

The ICE OPR will refer complaints, as appropriate, involving LEA personnel to the LEA's Internal Affairs Division for resolution. The Internal Affairs Division Commander will inform ICE OPR of the disposition and resolution of any complaints referred by ICE OPR.

B. Interim Action Pending Complaint Resolution

Whenever any participating LEA personnel are under investigation and subject to interrogation by the LEA for any reason that could lead to disciplinary action, demotion, or dismissal, the policy requirements of the LEA shall he honored. If appropriate, an individual may he removed from participation in the activities covered under the MOA pending resolution of an inquiry.

C. Time Parameters for Resolution of Complaints

It is expected that any complaint received will be resolved within 90 days. However, this will depend upon the nature and complexity of the substance of the complaint itself.

D. Notification of Resolution of a Complaint

ICE OPR will coordinate with the LEA's Internal Affairs Division to ensure notification as appropriate to the subject(s) of a complaint regarding the resolution of the complaint.

APPENDIX C

PUBLIC INFORMATION POINTS OF CONTACT

Pursuant to Section XIII of this MOA, the signatories agree to coordinate any release of information to the media regarding actions taken under this MOA. The points of contact for coordinating such activities are:

For the LEA: Tom Schwartz

Sheriff

(830) 773-2321

1051 Balboa Jones Memorial Eagle Pass, TX 78852

hector.ramirz@co.la-salle.tx.us

For ICE:

Department of Homeland Security
Immigration and Customs Enforcement
Office of Public Affairs



REGULAR ITEMS

13

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION:
Next Upcoming	Discussion and appropriate action on Maverick County grant funding projects and how to move forward on funding projects and/or finding resolution for any issues.

SPONSORED BY:	DEPARTMENT HEAD REQUESTING:
Maverick County Judge	Isaak Ruiz - Grants

BACKGROUND/PREVIOUS ACTION:

Maverick County has grant funded projects that need to move forward and discussed by commissioner court.

COST:	BUDGETED LINE ITEM:
TBD	TBD

RECOMMENDATION FROM DEPARTMENT DIRECTOR:

Maverick County has several grant funding projects and applications that require funding and/or resolution to issues brought forth but the county auditor.

AGENDA ITEM SPONSOR COMMENTS:

Item requested by Judge Rolando Jasso.

LEGAL COUNSEL COMMENTS/RECOMMENDATION:

Pending review.

ATTACHMENTS:

Maverick County Grant Project List Spreadsheet

SUGGESTED MOTION:
TBD

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

Maverick County Active Grant Project List

Active	MVCPA	FY26	Catalytic Converter SB224 Grant	$409,320	$68,220		Three Investigators position (salary/fringe), travel, 2 vehicles and marketing supplies.
Active	MVCPA	FY26	Auto Theft Task Force Grant	$216,320	$36,054		Three Investigator postions (salary/fringe), marketing supplies.
Applied	MVCPA	FY27	Catalytic Converter SB224 Grant	$257,768	$51,554		Three Investigator positions (salary/fringe), lease of two LPR camera system, travel and overtime.
Applied	MVCPA	FY27	Auto Theft Task Force Grant	$257,768	$51,554		Three Investigator positions (salary/fringe), lease of two LPR camera system, travel and overtime.
Active	TPWD	FY25	Local Indoor Parks Grant Program	$26,300	$13,150		Renovation of Nick Carr Sports Complex Recreation Center (Boxing gym).
Active	TPWD	FY25	Recreational Trails Grant Program	$359,500	$71,900	1	Removal of exsiting and constructon of new recreational trails at the Maverick County Lake.
Active	TWDB	FY26	SB3 Outdoor Warning Sirens	$1,250,00	$0	2	Engineering, purchase and installation of outdoor warning sirens in Maverick County.
Active	TIDC	FY25	Indigent Defense Coordinator Grant	$85,000	$17,000		Indigent Defense Coordiantor for District and County Court (salary/fringe) equipment and supplies.
Applied	TIDC	FY26	Indigent Defense Coordinator Grant	$80,000	$40,000		Indigent Defense Coordiantor for District and County Court (salary/fringe) supplies and operating expenses.
Active	TIDC	FY25	Public Defenders Office	$1,522,054	$60,000	3	Public Defenders Office for Maverick, Dimmit and Zavala County.
Applied	TIDC	FY26	Public Defedenders Office	$1,807,103	$469,847		Public Defenders Office for Maverick, Dimmit and Zavala County.
Active	FHA	FY25	Safe Streets For All Grant	$150,000	$30,000	4	Safe Streets Planning Grant for Maverick County.
Terminated	TxCDBG	FY23	Colonia El Indio Water Pump and Storage Station	$427,800	$0	5	Engineering and construction of water pump and storage station in El Indio, Texas.
Active	TxCDBG	FY23	Colonia Quemado Fire Hydrant and Valves Grant	$377,000	$0	6	Engineering and construction of Fire Hydrants and Valves for Quemado, Texas.
Active	TxCDBG	FY24	Colonia Venesa Street Improvements Projects	$1,000,000	$0	7	Engineering and construction of Venesa Street to improve drainage and water lines.
Active	HAVA	FY25	Help Americans Vote Act	$135,669	$25,512	8	Tabulation maching for elections.
Active	NFC	FY23	National Fitness Campain Fitness Court	$50,000	$145,000	9	State of the art fitness court for Maverick County Lake.
Active	Comptrollers	FY25	SB22 Rural Law Enforcement Grant Sheriffs Office	$500,000	$0		Salary/Fringe and Equipment for Maverick County Sheriffs Office
Active	Comptrollers	FY25	SB22 Rural Law Enforcement Grant Constables Office	$34,000	$0		Increase Salary of elected constables to $45,000
Active	TDHCA	FY25	Self Help Center Grant Program	$1,000,000	$0	10	Colonia grant to repair homes, reconstruct homes of low to moderate, includes education and solid waste activities.
Active	Texas PSO	FY26	Violence Against Women Act Grant	$46,266	$19,172		Funds towards VAWA Investigator.
Awarded	Texas PSO	FY27	Violence Against Women Act Grant	$27,094	$19,172		Funds towards VAWA Investigator.
Awarded	Texas PSO	FY27	Vicitims Assistance Project	$43,942	$8,788		Funds position at MCAO for Vicitims Coordinator.
Awarded	Region 15	FY26	Flood Management Evaluation	$200,000	$0	11	Funded by TWDB through Region 15 Flood Planning Group for Flood Study.
Active	Comptrollers	FY26	Rural Ambulance Services Grant	$350,000	$0	12	Funded through the Texas Comptroller HB3000 funds to ESP for Ambulance.
Awarded	TDEM	FY26	FDR 4798 Hurricane Beryl	$117,551.35	$29,387.84		Funding for Maverick County Water Treatment Plant Generator
Applied	TPWD	FY26	Recreational Trails Grant Program	$225,000	$45,000		Recreational trails funding for Elm Creek Park.
Active	Texas PSO	FY26	Truancy Prevention and Intervention Grant	$23,467	$21,533	13	Juvenile Case Manager slary/fringe.
Active	OPSG	FY24	Operation Stonegarden Grant	$363,903.77	$0		Operation Stonegarden for overtime pay and equipment towards border operations.
Applied	Texas PSO	FY25	Border Crisis Response NPA	$182,000	$0		County Attorney Investigator, IT Services and Training/Travel
Active	OPSG	FY25	Operation Stonegarden Grant	$351,684	$0		Operation Stonegarden for overtime pay and equipment towards border operations.
Active	OLS	FY26	Operation Lonestar	$4,650,401	$0		Operataion Lonestar funds towards border operations, cover personnel, equipment, travel, court related services and contractual services.
Applied	OLS	FY27	Operation Lonestar	$4,925,480	$0		Operataion Lonestar funds towards border operations, cover personnel, equipment, travel, court related services and contractual services.
Applied	TWDB		Asset Management Grant Program			14	
Applied	TWDB		Waterline extention			15	Waterline extention for Lehman ranch and North Quemado.
Applied	TWDB		Flood Erosion Grant Program			16	Flood Erosion for Thompson Road, Deer Run and more.
	TxDOT		Airport Grants (BIL, IIJA, RAMP, NPE, IGIL, AIP)			17	Funding allocations for the Maverick County International Memorial Airport
Applied	USDC		Economic Development Grant (outsourced)			18	Funding to repair road infrastructure that is related to economic development (Whitetail Street).
Applying	HB500		HB500 Waterline Extention			19	Application being worked on for waterline extention.
MOU	LGC CH 302		Local Government Code Chapter 302		$28,000	20	Energy Savings Performce for project development, estimated $9-$12M in financing for facitlies in Maverick County.

1 Needs funding for engineering and construction, PO made for approval for engineering with Triun LLC ($79,800)
2 Working on getting engineering approved. Grant is an advance grant at no cost to county.
3 Working on issues broughtforth by the auditors office.
4 Need to prefund Safe Streets for all and Engineering proposal from on calls are being collected.
5 Engineer owed $45,000 not refundable, since it was not paid by auditors before termination.
6 County Auditors does not agree with paying for services.
7 County Auditors does not agree with paying for services, project is behind, midpoint report has been sunmitted requesting an extention of the project from TDA.
8 Pending reimbursement of $112,558.12 from Texas Secretary of State
9 County Auditors has refused to work out a soultion for equipment received that was coordinated by her office and is currently in their warehouse.
10 Since 4/17 Auditors office required $97,479.44 in a budget amdendment, reimbursement was pending in the amound of $360,396.51
11 No cost to county.
12 Funding could be used to offset obligation to city for fire and ems.
13 Grant funds will be lost due to not being able to work a budgeting issue with the county auditors office
14 More information pending from precinct 3
15 More information pending from precinct 3
16 More information pending from precinct 3
17 More information pending from precinct 3
18 More information pending from precinct 3
19 More information pending from precinct 3
20 Triun LLC has signed MOU, pending citizens committee.

REGULAR ITEMS

14

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION:
Next	Discussion and appropriate action to approve to submit updated SB 3 Project Plan Phase 1 (Planning) prepared by Streamline Engineering to request advance of $92,430.

SPONSORED BY:	DEPARTMENT HEAD REQUESTING:
Maverick County Judge English Cantu	Isaak Ruiz - Grants

BACKGROUND/PREVIOUS ACTION:
In response to the devastating July 2025 Hill Country floods, the Texas Legislature passed several bills aimed at improving Texas' preparedness for future flood events, including Senate Bill 3 (SB 3), which relates to outdoor warning sirens in flash flood-prone areas. Governor Abbott signed SB 3 into law on September 5, 2025.

Grant Funded:	COST:
$ Up to 1.25M	$349,720.00 ($92,430 advance 25%)

RECOMMENDATION FROM DEPARTMENT DIRECTOR:
Review and approve the plan.

AGENDA ITEM SPONSOR COMMENTS:

LEGAL COUNSEL COMMENTS/RECOMMENDATION:
Pending review.

ATTACHMENTS:
SB3 Project Plan Phase 1

SUGGESTED MOTION:
Review and approve.

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

SB 3 Project Plan Phase 1

Maverick County, Texas

February 25, 2026

***Prepared By*:**

STREAMLINE
ENGINEERING

1000 Central Parkway North, Suite 265
San Antonio, TX 78232
streamline-eng.com
TBPELS Engineering Firm No. 24968

1000 Central Parkway North #265
San Antonio, TX 78232
streamline-eng.com

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STREAMLINE
ENGINEERING

1000 Central Parkway North #265
San Antonio, TX 78232
streamline-eng.com

I. Introduction and Purpose

Maverick County, in coordination with the City of Eagle Pass and the Joint Emergency Operations Center (EOC), is undertaking the planning and development of a comprehensive Outdoor Warning Siren System (OWSS) to enhance public safety and improve real-time flood warning capabilities throughout the County. This planning effort is funded under the Texas Water Development Board (TWDB) Senate Bill 5 (SB 5).

The purpose of this planning project is to establish the technical, operational, and interlocal framework necessary to advance a targeted, risk-based deployment strategy consistent with SB3, focusing on high-risk flash flood areas identified through PFFRA mapping.

This effort will define service areas, identify optimal siren locations, recommend monitoring and activation technologies, and formalize implementation and operational partnerships to support TWDB review and approval for advance funding and reimbursement. The planning phase is intended to produce a defensible, data-driven framework that positions Maverick County to deploy a system that prioritizes outdoor life safety, focused on warning individuals in high-risk flash flood areas consistent with SB3 guidance.

Maverick County experiences recurring flash flooding in areas influenced by the Rio Grande and associated tributaries. Some of these areas have been identified through the TWDB PFFRA mapping and other documented high-risk corridors. This project will evaluate flood hazard and exposure in these corridors—using depth, velocity, frequency, and impacted population and infrastructure—to demonstrate risk and alignment with SB3 evaluation criteria. Rapid rise conditions and limited warning time pose significant risk to residents, motorists, and critical infrastructure causing threats to life safety and recent flood fatalities.

This project will consider primarily outdoor exposure risks, including recreational areas and transient populations, consistent with SB3's emphasis on protecting individuals outdoors with limited warning time.

Currently, warning dissemination relies heavily on:

- National Weather Service alerts
- Mobile device notifications
- Emergency messaging systems

However, many rural and vulnerable areas lack sufficient audible or visual warning infrastructure. An outdoor warning and siren system, integrated with real-time hydrologic triggers will:

- Provide redundant and reliable public notification
- Improve warning lead time at high-risk crossings

- Reduce flood-related loss of life and property
- Support coordinated emergency management operations

This project will consider primarily outdoor exposure risks, including recreational areas and transient populations, consistent with SB3's emphasis on protecting individuals outdoors with limited warning time. **The project scope is outlined in the next three sections.**

II. TASK 1 – PROJECT MANAGEMENT

Maverick County is responsible for overall project oversight and coordination with stakeholders. The County has procured Streamline Engineering, LLC under its on-call professional engineering services contract to manage and execute the planning effort.

Streamline Engineering, LLC is responsible for the Project Management of the following:

- Technical system evaluation
- Hydrologic monitoring recommendations
- Preparing exhibits, presentations, and meeting minutes for Joint EOC workshops
- Siren technology assessment
- GIS coverage modeling
- Design – Details, and Specifications
- Cost estimating
- Development of prioritization framework
- Drafting O&M documentation
- Preparation of MOU documentation
- Coordination with TWDB for review support

Maverick County is responsible for:

- Engaging and facilitating meetings and workshops with Joint EOC and City of Eagle Pass.
- Finalizing Memorandum of Understanding between Joint EOC regarding operations and maintenance of the proposed system
- Submitting reimbursement request and invoices to TWDB

All planning activities will be documented in a comprehensive Planning Report suitable for TWDB review and funding advancement.

III. TASK 2 – INITIAL PROJECT ACTIVITIES

The planning effort includes development of the following technical and administrative components.

i. Hydrologic Monitoring and Gage Framework

Evaluation and recommendation of appropriate gage types to support real-time flood detection and siren activation, including:

- Non-contact point radar water level sensors
- Precipitation gages (tipping bucket rain gages)
- Pressure transducers (submersible water level sensors)

Gages will be dependent on site location, ROW availability, maintenance requirements, cost, constructability and public safety considerations. The planning process will determine:

- Population Risk Determination
- Monitoring objectives (stage vs. rainfall-based triggers)
- Optimal gage placement locations
- Data transmission protocols
- Redundancy requirements
- Integration with emergency management systems

ii. Siren Technology Evaluation

Assessment of outdoor warning siren systems including:

- Tone-only sirens
- Voice-enabled messaging sirens
- Programmable activation platforms

Evaluation criteria include:

- Coverage radius and acoustic modeling
- Power supply redundancy (solar/battery backup)
- Remote activation capability
- Automated trigger integration
- Maintenance requirements

iii. Supplemental Safety Enhancements

The project will focus on implementing siren safety enhancements that improve warning speed, coverage, and public response during flood emergencies. This includes evaluating siren placement, expanding coverage in vulnerable areas, integrating activation protocols with established flood triggers, and improving coordination with emergency management personnel. The goal is to create a more reliable and actionable warning system that provides clear notice to the public, supports timely road closure and evacuation decisions, and strengthens overall community safety during high-water events.

iv. Service Area Delineation and Site Control

Service area delineation will be based on TWDB provisional flash flood risk area (PFFRA) mapping, incorporating both flood hazard and human exposure. This scope includes review and refinement

of PFFRA areas, with any updates or revisions submitted to TWDB for incorporation into the final dataset.

The planning effort will:

- PFFRA mapping assessment and GIS mapping revisions based on Joint EOC workshop
- Define siren service areas based on population density, flood risk, and coverage modeling
- Identify proposed siren locations
    - Note: Proposed siren locations are prioritized in areas with demonstrated outdoor exposure (e.g., recreational areas, transient populations), consistent with SB3 life-safety objectives.
- Evaluate site control requirements (easements, leases, public property use)
- Define Implementation Cost, Design and Specifications
- Coordinate with municipal and County facilities for placement feasibility

Geospatial analysis will be used to optimize siren placement for maximum effective coverage. Geospatial analysis will balance acoustic coverage with risk-based prioritization and incorporate TWDB PFFRA mapping as a baseline, refined with local knowledge to support targeted deployment in high-risk areas.

v. Prioritization and Phased Implementation Plan

A prioritization framework will be developed to guide phased implementation based on:

- Flood risk severity
- Historical incident data
- Traffic volumes at crossings
- Population vulnerability
- Infrastructure criticality

This prioritization plan will provide a roadmap for staged construction aligned with available funding.

vi. Operations and Maintenance (O&M) Framework

The project will develop:

- Recommended operational protocols
- Routine maintenance schedules
- Testing procedures
- Long-term cost estimates
- Staffing and monitoring responsibilities

Cost estimates will include:

- Equipment replacement cycles
- Software licensing
- Data telemetry services
- System inspections

vii. Interlocal Coordination and Memorandum of Understanding (MOU)

To ensure long-term system functionality and coordinated emergency response, a Memorandum of Understanding will be developed between:

- Maverick County
- City of Eagle Pass
- Joint Emergency Operations Center

The MOU will define:

- Roles and responsibilities
- Activation authority
- Data sharing agreements
- Maintenance obligations
- Cost-sharing structures

viii. Software Integration Evaluation

A comprehensive evaluation of software platforms and system integration architecture will be conducted to ensure seamless coordination between hydrologic monitoring, automated triggering logic, siren activation systems, and emergency management operations. This task will assess:

- Compatibility between water level and rainfall gages and siren control platforms
- Integration with emergency management software utilized by the Joint EOC
- Real-time data acquisition and telemetry systems
- Cloud-based versus locally hosted control systems
- Cybersecurity protections and user authentication protocols
- Redundancy and fail-safe activation pathways
- Mobile and remote access capabilities for authorized personnel

The evaluation will determine whether a centralized command platform or distributed activation architecture best supports County operations. Emphasis will be placed on systems capable of supporting automated threshold-based triggers while retaining manual override authority for emergency management officials.

The software integration analysis will ensure that monitoring data transitions efficiently from detection to decision-making to public notification without delay or system incompatibility.

ix. System Design and Technical Specifications

Based on the findings of the monitoring, siren, and software evaluations, preliminary system design criteria and technical specifications will be developed to support future procurement and implementation. This task will include:

- Development of performance-based design criteria for gages and sirens
- Communication architecture diagrams
- Power supply and backup system requirements
- Mounting and structural considerations
- Activation logic flow diagrams
- Minimum acoustic coverage standards
- Equipment interoperability standards
- Environmental durability requirements for South Texas climate conditions

Technical specifications will be prepared in a format suitable for:

- Future competitive procurement
- Grant application support
- TWDB implementation funding review
- Bid package development

This design framework will ensure that future implementation is standardized, scalable, and aligned with best practices for flood warning infrastructure.

x. Preliminary Capital and Lifecycle Cost Estimation

A comprehensive planning-level cost estimate will be developed to support phased implementation and funding strategy development. Cost estimation will include:

Capital Costs

- Siren equipment and installation
- Hydrologic gages and telemetry systems
- Software licensing and integration platforms
- Electrical service and solar power systems
- Structural foundations and mounting hardware
- Site acquisition or easement costs
- Engineering, permitting, and construction administration

Lifecycle and Operational Costs

- Annual software subscriptions
- Data telemetry services
- Routine maintenance and inspection
- Battery replacement and equipment lifecycle replacement
- Staffing and monitoring resources

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Planning-level estimates will follow accepted engineering cost estimation methodologies appropriate for SB 3 funding review and will include contingency allowances consistent with infrastructure planning.

IV. TASK 10 – FINAL REPORT TO TWDB

The planning project will produce:

- Refinement of TWDB provisional flash flood risk area mapping with updated spatial data or findings provided to support TWDB program use and future planning efforts.
- Outdoor Warning System Planning Report
- Hydrologic monitoring recommendations
- Siren technology evaluation matrix
- Proposed siren location maps
- Service area coverage analysis
- Implementation prioritization plan
- Implementation Cost Estimates
- Draft Operations and Maintenance framework
- Draft Interlocal MOU

These deliverables will support TWDB review and approval for advance funding and reimbursement and position Maverick County for implementation funding under SB 3.

V. Requirements Compliance – Budget, Schedule, Advance Requests, Contacts and Authorization

#	Requirement	Initial
2.1	Communities must identify a primary and backup administrator responsible for their siren system with full oversight and awareness of the system with full oversight and awareness of the system and associated activities.	AS
2.2	Joint siren operations between municipalities, counties, and/or other government agencies must include a signed and/or adopted Memorandum of Understanding or similar written agreement with documented roles and responsibilities.	AS
3.1	Communities must follow and document a process for siren site selection.	AS
3.2	Sirens must produce an audible alert of no more than 130 dB(C) at a distance of 100 feet from the siren. The siren's coverage area is defined as the area in which the audible alert is at least 70 dB.	AS

3.3	Sirens must have the following:
	• Both local and remote manual overrides for triggering the siren.
	• A primary power source capable of operating the siren continuously and reliably.
	• A backup power source different than the primary power source that is sufficient to operate the siren as designed in the absence of the primary power source (as detailed further below).
	• Automatic transition between primary and backup power in the event of failure.
	
	The backup power source must provide sufficient power for:
	• 24 hours of standby.
	  ○ "Standby" refers to the operation state where the system is waiting for a trigger signal and is capable of alter when a trigger signal is received.
	• 30 minutes of alerting.
	  ○ This requirement has been modified from the FEMA standard of 15 minutes to provide for a series of 10, three-minute audible alerts.
	
	Batteries used for power supply must:
	• Be automatically and fully recharged to at least 80 percent of maximum rated capacity from the fully discharged state in 24 hours or less.
		AS

	• Be a low-maintenance design with a vendor-specified lifespan of at least five years. Note that this value has been modified from the FEMA standard of three years based on industry experience and advancements in battery technology.	AS
3.4	Sirens must have a backup communications method that is sufficient to operate the siren as designed in the absence of the primary communication method. The siren must provide automatic transition between primary and backup communication methods in the event of failure.	AS
3.5	When used as a siren activation trigger, gauges must use at least one form of telemetry capable of transmitting data to a central location at a minimum of every 15 minutes.	AS
3.6	Sirens must be tested immediately after installation, and the results must be documented.	AS
3.7	Sirens must include at least one stream gauge as an activation trigger. One gauge may serve as a trigger for multiple sirens.	AS
3.8	All siren electronic components must be elevated to or above the 500-year, 24-hour maximum water surface elevation.	AS
4.1	An operations plan must be assessed annually and include, at minimum, • Roles and responsibilities, including who is responsible for authorizing activation; • Detection protocols (i.e., trigger(s), threshold(s), etc.); • Activation protocols (i.e., how and when a siren is activated); • Notification protocols for officials, emergency managers, and the general public; • Testing protocols; and • A false alarm policy.	AS
4.2	Sirens must be tested daily using silent tests and monthly using audible activation to verify sirens are receiving communications and are operational. Primary and backup systems must be tested. The monthly audible activation can be cancelled if severe weather is present forecasted. All tests must be conducted on a fixed, documented schedule, and test results must be documented. If a test fails, corrective action(s) must be initiated within 72 hours and retesting performed after corrective action(s) are completed. Corrective action(s) and retesting must be documented.	As
4.3	A siren must produce clear, audible alter tone(s) with a minimum activation duration of three minutes per alert repeated at regular intervals.	AS
4.4	The siren system must be integrated with public messaging systems.	AS
5.1	The siren must be inspected annually following vendor guidelines. Inspection documentation must include, at a minimum, • Inspection findings and any corrective actions required, • Prior year maintenance records, and • Maintenance and inspection documentation for gauges used as activation triggers	AS
6.1	Communities must conduct public education and outreach to inform populations served by sirens about the system's purpose, testing schedule, alert tones and/or voice messages, and actions to take if activated.	AS

i. Budget

A planning budget was developed by Streamline Engineering based on hourly analysis to complete the scope of work for the planning phase. The County intends to apply for additional funding once complete for the implementation phase. **The budget reflects planning-phase activities only and does not include implementation or construction costs**. **An additional submission package will be prepared and submitted following completion of planning activities to support implementation funding.**

Task No.	Task Description	Budget
1	Project Management	$ 33,200
2	Initial Project Activities	$ 298,500
10	Final Report to TWDB	$ 38,020
	Total Planning and Design Phase	**$ 369,720**

ii. Schedule

The dates provided correspond to the planning phase of the project. Subsequent phases (procurement, permitting, installation, and testing) represent future implementation activities to be funded separately.

Phase	Milestone	Estimated date
1	Project start	4/23/2026 (Estimated)
2	Planning and design	Complete 9/15/2026
3	Procurement complete	
4	Right of way and necessary permits obtained	
5	Installation complete	
6	Operational / testing complete	
7	Final report and certification	Complete 9/15/2026

***Schedule provided is an estimate for planning purposes only.**

iii. Schedule

Amount requested	$92,430
Percent of total project estimate	25%

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iv. Primary Contact

Name:	Isaak T. Ruiz
Title:	Grant Administrator
Phone:	(830) 968-0344
Email:	isaakruiz@co.maverick.tx.us

v. Authorization

The project plan template must be signed and submitted by an official representative of the County who is authorized to submit this plan on behalf of the County. This signature affirms that the information provided is accurate to the best of their knowledge at the time of signing and acknowledges that the plan may be updated as necessary.

County Representative: Maverick County

Name: The Honorable Ramsey English Cantu

Title: Maverick County Judge

Signature/Date: _____



REGULAR ITEMS

15

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION:
NEXT MEETING	Discussion and appropriate action to open a bank account for Senate Bill 3 and create fund accounts for Engineering (professional services), construction and improvements.

SPONSORED BY:	DEPARTMENT HEAD REQUESTING:
Maverick County Judge English Cantu	Isaak Ruiz - Grants

BACKGROUND/PREVIOUS ACTION:
In response to the devastating July 2025 Hill Country floods, the Texas Legislature passed several bills aimed at improving Texas' preparedness for future flood events, including Senate Bill 3 (SB 3), which relates to outdoor warning sirens in flash flood-prone areas. Governor Abbott signed SB 3 into law on September 5, 2025. Need a bank account for advance payment from the TWDB for the project in the amount of $92,430.

Grant Funded:	COST:
$1.25M (up to) no match.	$0

RECOMMENDATION FROM DEPARTMENT DIRECTOR:
Letter from TWDB for SB3

AGENDA ITEM SPONSOR COMMENTS:

LEGAL COUNSEL COMMENTS/RECOMMENDATION:
Pending review.

ATTACHMENTS:
Letter from TWDB for SB3

SUGGESTED MOTION:
Approve the opening of the bank account and the creation of funds.

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

SB 3 Project Plan Phase 1

Maverick County, Texas

February 25, 2026

***Prepared By*:**

STREAMLINE
ENGINEERING

1000 Central Parkway North, Suite 265
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TBPELS Engineering Firm No. 24968

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ENGINEERING

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I. Introduction and Purpose

Maverick County, in coordination with the City of Eagle Pass and the Joint Emergency Operations Center (EOC), is undertaking the planning and development of a comprehensive Outdoor Warning Siren System (OWSS) to enhance public safety and improve real-time flood warning capabilities throughout the County. This planning effort is funded under the Texas Water Development Board (TWDB) Senate Bill 5 (SB 5).

The purpose of this planning project is to establish the technical, operational, and interlocal framework necessary to advance a targeted, risk-based deployment strategy consistent with SB3, focusing on high-risk flash flood areas identified through PFFRA mapping.

This effort will define service areas, identify optimal siren locations, recommend monitoring and activation technologies, and formalize implementation and operational partnerships to support TWDB review and approval for advance funding and reimbursement. The planning phase is intended to produce a defensible, data-driven framework that positions Maverick County to deploy a system that prioritizes outdoor life safety, focused on warning individuals in high-risk flash flood areas consistent with SB3 guidance.

Maverick County experiences recurring flash flooding in areas influenced by the Rio Grande and associated tributaries. Some of these areas have been identified through the TWDB PFFRA mapping and other documented high-risk corridors. This project will evaluate flood hazard and exposure in these corridors—using depth, velocity, frequency, and impacted population and infrastructure—to demonstrate risk and alignment with SB3 evaluation criteria. Rapid rise conditions and limited warning time pose significant risk to residents, motorists, and critical infrastructure causing threats to life safety and recent flood fatalities.

This project will consider primarily outdoor exposure risks, including recreational areas and transient populations, consistent with SB3's emphasis on protecting individuals outdoors with limited warning time.

Currently, warning dissemination relies heavily on:

- National Weather Service alerts
- Mobile device notifications
- Emergency messaging systems

However, many rural and vulnerable areas lack sufficient audible or visual warning infrastructure. An outdoor warning and siren system, integrated with real-time hydrologic triggers will:

- Provide redundant and reliable public notification
- Improve warning lead time at high-risk crossings

- Reduce flood-related loss of life and property
- Support coordinated emergency management operations

This project will consider primarily outdoor exposure risks, including recreational areas and transient populations, consistent with SB3's emphasis on protecting individuals outdoors with limited warning time. **The project scope is outlined in the next three sections.**

II. TASK 1 – PROJECT MANAGEMENT

Maverick County is responsible for overall project oversight and coordination with stakeholders. The County has procured Streamline Engineering, LLC under its on-call professional engineering services contract to manage and execute the planning effort.

Streamline Engineering, LLC is responsible for the Project Management of the following:

- Technical system evaluation
- Hydrologic monitoring recommendations
- Preparing exhibits, presentations, and meeting minutes for Joint EOC workshops
- Siren technology assessment
- GIS coverage modeling
- Design – Details, and Specifications
- Cost estimating
- Development of prioritization framework
- Drafting O&M documentation
- Preparation of MOU documentation
- Coordination with TWDB for review support

Maverick County is responsible for:

- Engaging and facilitating meetings and workshops with Joint EOC and City of Eagle Pass.
- Finalizing Memorandum of Understanding between Joint EOC regarding operations and maintenance of the proposed system
- Submitting reimbursement request and invoices to TWDB

All planning activities will be documented in a comprehensive Planning Report suitable for TWDB review and funding advancement.

III. TASK 2 – INITIAL PROJECT ACTIVITIES

The planning effort includes development of the following technical and administrative components.

i. Hydrologic Monitoring and Gage Framework

Evaluation and recommendation of appropriate gage types to support real-time flood detection and siren activation, including:

- Non-contact point radar water level sensors
- Precipitation gages (tipping bucket rain gages)
- Pressure transducers (submersible water level sensors)

Gages will be dependent on site location, ROW availability, maintenance requirements, cost, constructability and public safety considerations. The planning process will determine:

- Population Risk Determination
- Monitoring objectives (stage vs. rainfall-based triggers)
- Optimal gage placement locations
- Data transmission protocols
- Redundancy requirements
- Integration with emergency management systems

ii. Siren Technology Evaluation

Assessment of outdoor warning siren systems including:

- Tone-only sirens
- Voice-enabled messaging sirens
- Programmable activation platforms

Evaluation criteria include:

- Coverage radius and acoustic modeling
- Power supply redundancy (solar/battery backup)
- Remote activation capability
- Automated trigger integration
- Maintenance requirements

iii. Supplemental Safety Enhancements

The project will focus on implementing siren safety enhancements that improve warning speed, coverage, and public response during flood emergencies. This includes evaluating siren placement, expanding coverage in vulnerable areas, integrating activation protocols with established flood triggers, and improving coordination with emergency management personnel. The goal is to create a more reliable and actionable warning system that provides clear notice to the public, supports timely road closure and evacuation decisions, and strengthens overall community safety during high-water events.

iv. Service Area Delineation and Site Control

Service area delineation will be based on TWDB provisional flash flood risk area (PFFRA) mapping, incorporating both flood hazard and human exposure. This scope includes review and refinement

of PFFRA areas, with any updates or revisions submitted to TWDB for incorporation into the final dataset.

The planning effort will:

- PFFRA mapping assessment and GIS mapping revisions based on Joint EOC workshop
- Define siren service areas based on population density, flood risk, and coverage modeling
- Identify proposed siren locations
    - Note: Proposed siren locations are prioritized in areas with demonstrated outdoor exposure (e.g., recreational areas, transient populations), consistent with SB3 life-safety objectives.
- Evaluate site control requirements (easements, leases, public property use)
- Define Implementation Cost, Design and Specifications
- Coordinate with municipal and County facilities for placement feasibility

Geospatial analysis will be used to optimize siren placement for maximum effective coverage. Geospatial analysis will balance acoustic coverage with risk-based prioritization and incorporate TWDB PFFRA mapping as a baseline, refined with local knowledge to support targeted deployment in high-risk areas.

v. Prioritization and Phased Implementation Plan

A prioritization framework will be developed to guide phased implementation based on:

- Flood risk severity
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- Traffic volumes at crossings
- Population vulnerability
- Infrastructure criticality

This prioritization plan will provide a roadmap for staged construction aligned with available funding.

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The project will develop:

- Recommended operational protocols
- Routine maintenance schedules
- Testing procedures
- Long-term cost estimates
- Staffing and monitoring responsibilities

Cost estimates will include:

- Equipment replacement cycles
- Software licensing
- Data telemetry services
- System inspections

vii. Interlocal Coordination and Memorandum of Understanding (MOU)

To ensure long-term system functionality and coordinated emergency response, a Memorandum of Understanding will be developed between:

- Maverick County
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The MOU will define:

- Roles and responsibilities
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A comprehensive evaluation of software platforms and system integration architecture will be conducted to ensure seamless coordination between hydrologic monitoring, automated triggering logic, siren activation systems, and emergency management operations. This task will assess:

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Based on the findings of the monitoring, siren, and software evaluations, preliminary system design criteria and technical specifications will be developed to support future procurement and implementation. This task will include:

- Development of performance-based design criteria for gages and sirens
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Technical specifications will be prepared in a format suitable for:

- Future competitive procurement
- Grant application support
- TWDB implementation funding review
- Bid package development

This design framework will ensure that future implementation is standardized, scalable, and aligned with best practices for flood warning infrastructure.

x. Preliminary Capital and Lifecycle Cost Estimation

A comprehensive planning-level cost estimate will be developed to support phased implementation and funding strategy development. Cost estimation will include:

Capital Costs

- Siren equipment and installation
- Hydrologic gages and telemetry systems
- Software licensing and integration platforms
- Electrical service and solar power systems
- Structural foundations and mounting hardware
- Site acquisition or easement costs
- Engineering, permitting, and construction administration

Lifecycle and Operational Costs

- Annual software subscriptions
- Data telemetry services
- Routine maintenance and inspection
- Battery replacement and equipment lifecycle replacement
- Staffing and monitoring resources

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Planning-level estimates will follow accepted engineering cost estimation methodologies appropriate for SB 3 funding review and will include contingency allowances consistent with infrastructure planning.

IV. TASK 10 – FINAL REPORT TO TWDB

The planning project will produce:

- Refinement of TWDB provisional flash flood risk area mapping with updated spatial data or findings provided to support TWDB program use and future planning efforts.
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- Implementation Cost Estimates
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These deliverables will support TWDB review and approval for advance funding and reimbursement and position Maverick County for implementation funding under SB 3.

V. Requirements Compliance – Budget, Schedule, Advance Requests, Contacts and Authorization

#	Requirement	Initial
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3.2	Sirens must produce an audible alert of no more than 130 dB(C) at a distance of 100 feet from the siren. The siren's coverage area is defined as the area in which the audible alert is at least 70 dB.	AS

3.3	Sirens must have the following:
	• Both local and remote manual overrides for triggering the siren.
	• A primary power source capable of operating the siren continuously and reliably.
	• A backup power source different than the primary power source that is sufficient to operate the siren as designed in the absence of the primary power source (as detailed further below).
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	The backup power source must provide sufficient power for:
	• 24 hours of standby.
	  ○ "Standby" refers to the operation state where the system is waiting for a trigger signal and is capable of alter when a trigger signal is received.
	• 30 minutes of alerting.
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	• Be automatically and fully recharged to at least 80 percent of maximum rated capacity from the fully discharged state in 24 hours or less.
		AS

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6.1	Communities must conduct public education and outreach to inform populations served by sirens about the system's purpose, testing schedule, alert tones and/or voice messages, and actions to take if activated.	AS

i. Budget

A planning budget was developed by Streamline Engineering based on hourly analysis to complete the scope of work for the planning phase. The County intends to apply for additional funding once complete for the implementation phase. **The budget reflects planning-phase activities only and does not include implementation or construction costs**. **An additional submission package will be prepared and submitted following completion of planning activities to support implementation funding.**

Task No.	Task Description	Budget
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2	Initial Project Activities	$ 298,500
10	Final Report to TWDB	$ 38,020
	Total Planning and Design Phase	**$ 369,720**

ii. Schedule

The dates provided correspond to the planning phase of the project. Subsequent phases (procurement, permitting, installation, and testing) represent future implementation activities to be funded separately.

Phase	Milestone	Estimated date
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3	Procurement complete	
4	Right of way and necessary permits obtained	
5	Installation complete	
6	Operational / testing complete	
7	Final report and certification	Complete 9/15/2026

***Schedule provided is an estimate for planning purposes only.**

iii. Schedule

Amount requested	$92,430
Percent of total project estimate	25%

1000 Central Parkway North #265
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iv. Primary Contact

Name:	Isaak T. Ruiz
Title:	Grant Administrator
Phone:	(830) 968-0344
Email:	isaakruiz@co.maverick.tx.us

v. Authorization

The project plan template must be signed and submitted by an official representative of the County who is authorized to submit this plan on behalf of the County. This signature affirms that the information provided is accurate to the best of their knowledge at the time of signing and acknowledges that the plan may be updated as necessary.

County Representative: Maverick County

Name: The Honorable Ramsey English Cantu

Title: Maverick County Judge

Signature/Date: _____

REGULAR ITEMS

16

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION: Discussion and appropriate action to approve contract with Texas RioGrande Public Defender to provide services as the Maverick County Regional Public Defender's Office in accordance with Texas Code of Criminal Procedure Art. 26.044(d) and funded by the Texas Indigent Defense Commission grant.
SPONSORED BY:	DEPARTMENT HEAD REQUESTING: Auditor Office - Grants
BACKGROUND/PREVIOUS ACTION:	
COST: None	BUDGETED LINE ITEM:
RECOMMENDATION FROM DEPARTMENT DIRECTOR:	
AGENDA ITEM SPONSOR COMMENTS:	
LEGAL COUNSEL COMMENTS/RECOMMENDATION:	
ATTACHMENTS:	
SUGGESTED MOTION:	

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

REGIONAL PUBLIC DEFENDER SERVICES CONTRACT
between

MAVERICK COUNTY, TEXAS
and
TEXAS RIOGRANDE PUBLIC DEFENDER

May 27, 2026
Regional Public Defender Services Contract

Maverick County, Texas ("the County") and Texas RioGrande Public Defender ("TRGPD") hereby enter into this agreement under which TRGPD agrees to perform legal services for persons accused of crimes in Maverick County and other counties that have agreed to participate in the Regional Public Defender ("RPD") Program that is established pursuant to this contract. The counties participating in the Maverick RPD are Maverick, Dimmit, and Zavala. Maverick County is the designated administrative county, and the other participating counties have executed interlocal agreements with Maverick County with respect to the terms of their participation that incorporate the terms of this agreement.

1. **Parties.**

    a. Maverick County, Texas is a political subdivision of the State of Texas and is authorized by the laws of the State to execute this agreement.

    b. Texas RioGrande Public Defender is a non-profit corporation organized and operating under the laws of the State of Texas for the purpose of providing legal services to persons who are financially unable to pay for the services of attorneys engaged in the private practice of law. TRGPD has full authority to provide the services required under the terms of this agreement.

    c. Dimmit and Zavala Counties are each political subdivisions of the State of Texas and shall contribute each county's share of funding to the program to Maverick County as outlined in the interlocal agreements between Maverick County and Dimmit County and between Maverick County and Zavala County.

    d. During the term of this contract, if other counties elect to participate in the regional public defender program with the contract of Maverick County, the other currently participating counties, and TRGPD, an amendment will be executed detailing the terms of their participation, the county or counties being added, the percentage and type(s) of cases for which TRGPD will provide representation, and the necessary staffing and budget adjustments.

2. **Term of the Agreement**. This agreement will be in effect from May 27, 2026, until September 30, 2026. This Agreement may be renewed by on the same terms or mutually agreeable terms by signed agreement of both parties. It is specifically understood and agreed that in the event no funds or insufficient funds are appropriated by County under this Agreement or , County shall notify all necessary parties that this Agreement shall thereafter terminate and be null and void on the last day of the fiscal period for which appropriations were made without penalty, liability or expense to County.

a. It is mutually understood that the services provided under this agreement are funded by grant funds from the Texas Indigent Defense Commission (TIDC) and revenues from the counties participating in the Maverick County Regional Public Defender's Office, and that the use of those funds is subject to and governed by the Texas Grant Management Standard statutes, administrative regulations, the specific conditions and requirements as outlined in the FY2025 Statement of Grant Award-Grant Number SG-26-017, the Texas Code of Criminal Procedure, the Texas Family Code, and the Texas Local Government Code. TRGPD understands and acknowledges that the funds available under this agreement are contingent upon grant funds provided by the TIDC. If grant funds are not provided by the TIDC or other grantor this Agreement will immediately terminate on the denial of funding and there shall no further obligations or liability of the County.

   The Judicial Appointment of Counsel Plans for reach participating county authorize the appointment of the Maverick County Regional Public Defender's Office for defendant's in non-capital adult cases and give priority to the appointment of the Maverick County Regional Public Defender's Office in those cases. The program allows the Courts of each participating county to appoint TRGPD for all cases in which appointment of counsel is appropriate.

   i. The program covers adult defendants in Class A and B misdemeanor and non-capital felonies.
   ii. TRGPD shall not be appointed to capital murder cases.
   iii. Some appointments may occur outside of this agreement due to conflicts of interest (e.g., multiple defendants in a case), other situations described in Tex. Code Crim. Proc. Art. 26.004(j), or capital cases, which are not included in this agreement. Absent such a situation, the parties agree that, consistent with filled staff attorney positions, all eligible appointments shall be directed to TRGPD, subject to the maximum caseload capacity of the office based on TIDC caseload guidelines.

b. During TRGPD's launch and hiring legal staff ("ramp up period"), the participating counties agree to coordinate case appointments with the Chief Public Defender, or designee, so that the number of cases appointed by the participating counties to TRGPD will not either as an individual county, or the participating counties collectively, exceed the caseload capacity of the legal staff actively working in the office.

c. During the ramp up period, TRGPD will work diligently to accept appointments proportionately across County and District Courts.

d. At the time that this contract is executed, sufficient funds either are available within the counties' current grants and/or appropriations or are expected to become available to finance the costs of this contract for fiscal year 2026.

e. The parties may modify or terminate this contract by mutual agreement at any time. If a party desires to modify or terminate this agreement before the effective date of an annual term, it shall provide the other party written notice of its intent to do so no less than ninety (90) days before the effective date of the modification or termination. If termination of the contract is based upon termination or non-award of TIDC grant funding which occurs less than ninety (90) days before the end of the contract year, the party seeking termination shall provide notice of termination not less than twenty (20) days before the end of the contract year.

f. Unless otherwise agreed in writing, termination of this contract does not affect any existing obligation or liability of any party.

g. Any party's failure to enforce any provision of this contract shall not constitute a waiver by the party of that or any other provision.

h. This contract may be modified or terminated only by the means defined in Section 2. Any "suspension" or "expiration" of this agreement must conform to the subsections in Section 14.

3. **Services Provided.** TRGPD agrees to provide criminal defense services to indigent residents of the participating counties who are charged with crimes as follows:

a. Each participating county shall maintain language in its Judicial Appointment of Counsel Plan for appointment of counsel in Class A and B misdemeanors and non-capital felonies:

i. Designating the authorities therein authorized to determinate eligibility for appointed counsel and to authorize the appointment of counsel.
ii. Authorizing the appointment of the Maverick County Regional Public Defender's Office for defendants in non-capital adult cases who qualify for appointed counsel.
iii. Giving priority to the appointment of the Maverick County Regional Public Defender's Office in those cases.

b. After the appointment of a case to TRGPD, by an authorized appointing authority within each county, TRGPD will determine whether to accept the case, or decline it for a conflict of interest, whether the appointment exceeds the caseloads limitations for the county or court, or other reason that would be a barrier to representation. TRGPD will make the determination whether to accept an appointment within 2 business days.

c. After the ramp up period has concluded, TRGPD will accept up to the maximum number of cases per year according to EXHIBIT A, attached hereto, in accordance with TIDC caseload guidelines. TRGPD has sole authority to determine whether to accept a case for representation and will exercise that authority consistent with its internal policies and procedures, and in compliance the Texas Code of Criminal Procedure, Texas Rules of Disciplinary Procedure for Attorneys, and TIDC caseload guidelines. If TRGPD does not believe it will be able to accept the expected number of cases, either due to staff vacancies or other factors, TRGPD must notify the Maverick RPD Oversight Committee and all Judges within the Maverick RPD, in writing, within seven (7) business days of the notice of vacancy and the extent to which such staffing shortages or caseload limits will reduce the number of cases TRGPD can accept.

d. When TRGPD accepts an appointment of a case under the terms of this agreement, TRGPD shall provide representation to the client as it determines is needed to assist that client resolve the issues related to the case.

e. TRGPD in its sole discretion determines the assistance needed. Multiple activities may be undertaken to assist a client including, but not limited to: bond reduction, habeas or examining trial prior to Information or Indictment; pre-trial motions and discovery; trial to judge or jury; appeal; original actions; administrative matters; other matters

intertwined with the client's case that could impact the outcome of the case; and all activities consistent with professional responsibility, but such additional activities do not count as more than one case for purposes of this agreement. In no event shall TIDC funding be used to an appeal on an Operation Lone Star case per 89th Texas Legislative Funding limitation.

4. **Caseload Calculations**. TRGPD will ensure that TIDC guidelines are adhered to and will be enforced according to EXHIBIT A, for each county. During the time that the case is not filed or indicted, for purposes of caseload calculations, a case shall count as one half (½) of a full case. Once charges are filed or indicted, the case shall count as one (1) full case. Indicted first degree felonies shall count as two (2) full cases. Indicted sex assault cases and non-capital murder cases shall count as four (4) full cases. In the event TRGPD withdraws or rejects a case due to conflict of interest, that case shall not count towards the caseload calculation, unless TRGPD has provided substantial representation prior to discovering the conflict. If any such case is claimed by TRGPD under substantial representation, such determination may be accepted or rejected by the oversight board for this agreement.

   For purposes of this agreement a case is defined as adopted by the Texas Office of Court Administration[1], and is either a misdemeanor or a felony as defined below:

   a. **Misdemeanors**: A "misdemeanor" under the terms of this agreement shall include any offense punishable under sections 12.21 and 12.22 of the Texas Penal Code but shall not include Class C misdemeanors punishable under section 12.23 Texas Penal Code, or any case that does not provide for the loss of liberty as a potential sanction.

   b. **Felonies**: A "felony" under the terms of this agreement shall include any offense punishable under sections 12.32, 12.33, 12.34, and 12.35 of the Texas Penal Code. It shall not include "capital felonies" punishable under section 12.31.

   c. **Motions to Revoke**: A motion to revoke or a motion to adjudicate in a case shall be considered as one half (1/2) a separate "case" for purposes of this agreement.

   d. **Appeals**: An "appeal" shall be considered to be any action in an appellate court, including interlocutory or direct appeals, habeas corpus actions pursuant to Tex. Code Crim. Proc. §11.07, mandamus or other extraordinary writs. Action taken in an appellate court subsequent to disposition of a case in trial court by judgment or deferred adjudication shall be considered as a separate "case". Any action involving the same defendant under a different cause number shall be considered a separate appeal for purposes of this agreement, with the exception of cases where the different cause numbers were tried together, and sentence was imposed by the court in the same hearing. Pursuant to TIDC guidelines, these cases shall count for four times a case for TRGPD caseload calculations. In no event shall TIDC funding be used to an appeal on an Operation Lone Star case per 89th Texas Legislative Funding limitation.

      If an indictment or information contains more than one count (Section 21.24 CCP), report this as one case under the category for the most serious offense alleged. If all counts are the same degree, report the case under the category for the first offense alleged.

[1] If an indictment or information contains more than one count (Section 21.24 CCP), report this as one case under the category for the most serious offense alleged. If all counts are the same degree, report the case under the category for the first offense alleged.

e. **Pretrial Diversion Status Appointments**. Once a client has agreed to and has been accepted into a Pretrial Diversion program, the case will be deemed "disposed" for purposes of TRGPD case calculations. Should a previous client, currently on Pretrial Diversion, need representation in court in any subsequent status or admonishment proceedings, relating to that Pretrial Diversion case, the Court shall provide a new Order of Appointment for the Client, and this shall be considered a separate case.

f. After assignment, TRGPD shall provide representation and other legal services to its clients in all pre-trial, and trial matters and until such time as TRGPD withdraws from representation in accordance with the provisions of Tex. R. Prof. Conduct § 1.15, the client retains private counsel, the case is disposed on the court's docket, or the client becomes ineligible for representation under this contract. TRGPD may provide representation and other legal services to existing or prior clients for post-trial matters, other than appeals, at its sole discretion. Post-trial or post-conviction services other than appeals, modifications, status hearings, admonishments, or other representation requested by the Court, shall not be deemed additional or separate cases for purposes of TRGPD caseload calculations.

g. TRGPD will contract, hire or employ all personnel necessary to perform the services that this contract requires including those with criminal defense, investigatory, and immigration expertise, and shall maintain an appropriate and reasonable number of attorneys and support staff to perform its contract obligations. Any funding from TIDC used for immigration attorney advice shall be limited to advisals related to the immigration consequences of the criminal case and related matters and shall not extend to representation in the immigration case. TRGPD will use due diligence to hire, assign, associate and train attorneys who are qualified to provide competent and effective services to the clients served hereunder.

h. If an attorney position is vacant, TRGPD may, in its sole discretion, utilize funds designated for the vacant attorney position to contract attorneys on a time limited basis to serve as lead counsel on cases assigned to TRGPD pursuant to this contract. Upon hire of the attorney positions, TRGPD must revert appropriations designated for the attorney positions back to the designated line items in EXHIBIT A. Once the attorney position(s) is/are hired, TRGPD will assess whether to have the contract attorney complete the representation or have staff attorneys complete the representation. In the event that the contract attorney is to continue representation, sufficient funds will be earmarked from the vacant position budget line items to complete the representation.

    i. Contract attorneys are not employees of TRGPD and therefore will not receive fringe benefits.

i. TRGPD will ensure that each attorney who represents a client pursuant to this agreement provides competent, zealous legal services to each client in accordance with the attorney's responsibilities under the Texas Disciplinary Rules of Professional Conduct, the Texas Code of Criminal Procedure, and the federal and Texas Constitutions. All TRGPD attorneys agree to strive to provide constitutionally effective assistance of counsel to the client regardless of what business relationships or funding sources result in their work for indigent criminal defendants. All TRGPD attorneys understand that failure to zealously represent each client's interests and each client's interests alone may carry legal and license consequences.

j. TRGPD shall provide adequate supervision of less experienced attorneys by more experienced attorneys and shall conduct periodic performance reviews and evaluations of the attorneys assigned to cases.

k. Services of Experts and Other Consultants.

i. TRGPD may engage expert witnesses, stenographers and technical consultants to perform reasonable and necessary services under this contract, utilizing the designated expert and litigation budget as outlined in EXHIBIT A. Should TRGPD need additional expert funds, in excess of the amounts budgeted for this contract, TRGPD may seek additional county funding from the court before which each case is pending by proper motion.
ii. For cases in which a competency evaluation is necessary under the Code of Criminal Procedure 46B or 46C, the county shall pay for the court ordered evaluation services as provided under the Code of Criminal Procedure.

5. **Appointment of Cases**. TRGPD shall begin accepting case assignments under this agreement on May 27, 2026, subject to its capacity limitations during the ramp up period.

a. During the period of this agreement TRGPD shall notify the participating counties immediately upon determining that:

i. One or more courts are not assigning cases to the Maverick RPD for which the program has capacity for accepting additional assignments; or,

ii. TRGPD will reach its total contract quota of cases before the expiration of a term of this contract, requiring it to pause accepting appointments until the rate of appointments returns to assumed by this contract's quota. TRGPD will rely on the monthly appointment rates as shown in EXHIBIT A in determining whether it must pause appointments for the RPD, a specific attorney employed by the RPD, or both.

iii. In either circumstance described in Sections 5(a)(i) or 5(a)(ii), the Maverick RPD Oversight Committee, within 30 days of received written notice from TRGPD, shall convene a meeting of representatives of TRGPD, the counties and applicable courts to develop a plan for effective utilization of the Maverick RPD resources or adjustment of the contract.

b. Orders of appointment will be sent to TRGPD within the timeframes specified in Article 1.051 of the Texas Code of Criminal Procedure along with all documents related to the case then in existence, including, but not limited to, the following:
i. Complaint, Information and/or Indictment;
ii. Order appointing counsel;
iii. Magistrate's Warning;
iv. Defendant's Affidavit of Indigence;
v. Inmate Mental Condition Report to Magistrate;
vi. Affidavit and Complaint for Warrant of Arrest; and
vii. All other documents in the Justice of the Peace, County and/or District Court file.

6. **Contract Amount and Payments**. The total contract amount of this agreement is One Million, Five Hundred Twenty-Two Thousand, and Fifty-Four Dollars ($1,522,045) for fiscal year 2026 (May 27, 2026 – September 30, 2026).

a. Maverick shall advance TRGPD an amount equal to the anticipated operating expenses for the first fiscal quarter (three months) based on the annual contract value upon Maverick receiving funds for this purpose from TIDC. For the first quarter of the second and subsequent fiscal years of program operations, Maverick shall advance TRGPD an amount equal to the projected actuals less cash on hand. TRGPD must provide supporting documentation and the basis for the projected costs.

b. TRGPD will report to Maverick, at least quarterly, actual eligible expenses incurred, which will be deducted from the amount advanced. Additional advance requests may be submitted after two months of actual expenses incurred and reported. Balance of cash on hand (income received less expenses reported) and program income (income generated or earned as a result of program activities) will be required for processing any advance request. To be considered for an advance payment, TRGPD must be current with all required reports.

c. When submitting a request for an advance payment, TRGPD must submit an up-to-date (1) financial report including the required TIDC reporting data; (2) cash on hand report using the Cash on Hand Analysis form; and (3) Statement of Activities for the fund. Requests for an advance of contract funds may be denied, and an expense reimbursement system may be implemented, if required reports are not submitted. Maverick will not advance funds to TRGPD if it would result in TRGPD having an advanced fund balance of more than three months, or the contract term balance if less than three months, of the contract's budgeted costs.

d. Maverick agrees to review all reports received from TRGPD and will notify TRGPD in writing if there are any issues to resolve, including if additional information is needed, to process either an advance or reimbursement for actual expenses incurred. Maverick must process payment to TRGPD within seven (7) business days of receiving reimbursement from TIDC.

e. TRGPD must use any program income to offset eligible program costs. Program income shall not increase the total program budget. Program income will reduce advance payments by an equivalent amount.

f. EXHIBIT A, attached hereto reflects TRGPD's staffing Budgets per county for this contract. Staffing changes or budget adjustments, which consist of reallocations of funds among or within budget categories in excess of $10,000 or ten percent of the original approved budget category, whichever is less, are considered budget adjustments and must be agreed to in writing by both parties. Title changes in attorney line-item positions do not require approval by the counties provided that the line item does not result in a reallocation of funds among or within budget categories in excess of $10,000 or ten percent of the original approved attorney line-item position.

7. **Carry-Over.** If on September 30, 2026, or at the conclusion of any twelve-month period thereafter, there is a surplus of funds, TRGPD shall deduct any surplus from its next invoice after the close of the contract year, and from invoices for subsequent months if necessary. In the event the contract is not renewed, TRGPD will return any surplus to the County pursuant to the wind-down procedure described herein.

8. Reporting, Accounting and Record keeping.

a. Within one month of the execution of this Agreement, TRGPD must provide Maverick County and the Maverick RPD Oversight Committee, with its policies and procedures related to representation covered by this agreement.

b. TRGPD will provide a quarterly report to Maverick County, TIDC, and the Maverick RPD Oversight committee, according to the schedule below, and on or before the 15th day of the month, following the conclusion of a quarter, if this agreement is auto-renewed or extended. The quarterly reporting shall include:

i. Financial reporting showing budgeted vs. actual expenditures, and the status of funds not expended,
ii. Programmatic reporting based on metrics identified by TIDC, and
iii. Staffing reporting that documents job title, hire dates, separation dates, transfers, vacancies, percentage of time dedicated to the Maverick RPD, and actual salaries and fringe benefits for each funded and filled position, or projected salaries for vacant positions.

Reporting Period	**Date Report Due**
October through December	January 15
January through March	April 15
April through June	June 15
July through September	October 15

c. TRGPD staff shall maintain current information, including pleadings and other case-related documents, on each case. That information shall be made available to the Maverick RPD Oversight Committee, under circumstances in a format, that does not require a client to waive the attorney-client privilege, or the attorney to violate the confidentiality standards of the profession, Tex. R. Prof. Conduct 1.05, or any other provision of law.

d. TRGPD will provide a monthly report to the Maverick RPD Oversight Committee, with updates on number of cases that have been accepted, the number of cases that have been disposed, and the status of the pending accepted cases.

e. TRGPD will record attorney and support staff work time in a manner that allows for accurate completion of the Indigent Defense Expenditure Report (IDER) and Public Defender Addendum (PD Addendum) as the County is required to submit to TIDC. The Records must contain sufficient detail to allocate time and salary across the categories of offenses and to document the number of cases disposed by each attorney funded under this contract. Data covering each fiscal year (October 1 to September 30) for the IDER and PD Addendum shall be submitted to Maverick County no later than the 22nd day of October in the following fiscal year.

f. TRGPD shall designate a single point of contact with at least read-only access and general knowledge of the organizational finances regarding contract management, monitoring, and financial data reporting and to respond to the contract terms and deliverables.

g. TRGPD shall maintain financial records on an accrual basis and shall make such records pertaining to this agreement available to the County's representatives upon reasonable request.

h. TRGPD shall preserve all assignment, financial and case service records for a period of seven years from the date the case is closed.

i. TRGPD shall ensure that all attorneys hired under this contract will submit their annual percentage of practice reporting to TIDC no later than the 15th day of October for the preceding fiscal year.

9. Independent Contractor.

a. TRGPD is an independent contractor that shall complete the requirements of this contract according to its own means and methods of work, including individual case assignments, which shall be in the exclusive charge and control of TRGPD and which shall not be subject to control or supervision by the County or any judge, except as required by a Court's statutory, constitutional and inherent powers associated with the hearing and disposition of criminal cases, or as otherwise specified in this contract.

b. The Maverick RPD Oversight Committee, created by county officials and judges, may recommend to the Commissioners Court what modifications should be sought as to this contract, may monitor the caseload of TRGPD, may determine whether this contract has been violated, and may recommend removal of the public defender program to the Commissioners Court.

c. Neither the Maverick RPD Oversight Board, the Commissioners Court, the judges, nor the local defense bar may interfere with the administration or management of TRGPD, nor require TRGPD to hire, discipline or fire employees, or otherwise interfere with office operations or policies.

d. A judge may have authority to remove an attorney in a specific case if the court finds that the attorney has failed to provide representation that meets constitutional and professional standards; in such circumstances, TRGPD retains the authority to assign a replacement attorney for the client.

10. Non-discrimination.

a. TRGPD will not engage in employment practices which have the effect of discriminating against employees or prospective employees because of age, race, color, national origin, sex, sexual preference, disability, or religion.

11. Impossibility of Performance.

a. Neither party shall be responsible for delay or default caused by theft, fire, flood, riot, war or other casualty, if the delay or default was beyond the party's reasonable control.

b. In the event of circumstances beyond a party's control that may render timely performance by that party impossible under Sec. 13.a, either party may terminate this contract, or the affected party, by written notice.

12. Wind-Down Procedures.

a. **Effective Date of Termination.** Unless otherwise agreed upon in writing by the parties, if this agreement is terminated by written notice under Sec. 2, the "effective date" of termination is September 30 of the contract year.

b. Unless otherwise agreed upon in writing by the parties, if this agreement is terminated by mutual agreement under Sec. 2, the "effective date" of termination is ninety (90) days after such mutual agreement is memorialized in writing, or twenty (20) days if termination of the contract is based upon non-award of TIDC grant funding.

c. Unless otherwise agreed upon in writing by the parties, if this agreement is terminated by a party under Sec. 2, the "effective date" of termination is ninety (90) days after written notice is received by the non-terminating party, or twenty (20) days if termination of the contract is based upon non-award of TIDC grant funding.

d. Upon receipt by a party of a notice of intent to terminate this agreement, no further cases shall be assigned or accepted as of the date such notice is received, or as otherwise agreed in writing between the parties.

e. TRGPD shall act in good faith to complete timely and adequate legal services on all existing cases assigned before the effective date of termination of this contract.

f. TRGPD shall promptly notify all clients with pending cases of the notice of termination.

g. TRGPD will file appropriate motions to withdraw with the court in which the case is pending and seek the appointment of private counsel for the defendant.

h. Payment after the Effective Date of Termination.

i. In the event that this agreement is not auto-renewed or upon termination of this contract and there are cases in which TRGPD is not permitted to withdraw by the court before whom the case is pending, Maverick County shall continue to reimburse TRGPD for all actual personnel and non-personnel expenses incurred to resolve all cases still pending after the conclusion of the agreement, or upon conclusion of the final extension or renewal of this agreement, along with projected expenses that TRGPD is likely to incur for costs associated with the termination of employees such as severance and vacation/sick time pay, as TRGPD is required to pay under the TRGPD Collective Bargaining Agreement. TRGPD will not be paid amounts in excess of the total contract amount or TRGPD's actual program expenditures, whichever is less.

i. If the County does not renew the Agreement, TRGPD will use the designated severance funds to pay severance for all employees assigned to the contract when their line item is eliminated. If severance is not used because the employee remains employed by TRGPD, TRGPD will return the severance received from the County associated with that employee.

j. Upon the conclusion of TRGPD's responsibilities under this agreement, the conclusion of the final extension or renewal, including the closing down or winding of operations and disposing of all remaining and pending cases, any unused funding for the Maverick RPD will be returned to Maverick County within 90 days of the end of the contract term

or the final date on which operations and cases are closed and disposed of, whichever is later.

13. **Contract Notices**. All notices required by this contract shall be delivered in writing to the following representatives of the parties:

Maverick County
Hon. Rolando Jasso, County Judge
500 Quarry Street, Suite 3
Eagle Pass, TX 78852

Texas RioGrande Public Defender
David Silberthau, Executive Director 84
Northeast Loop 410, Suite 229
San Antonio, TX 78216

14. **Entire Agreement.**

a. This writing constitutes the entire agreement between the parties.

b. No other oral or written understandings, agreements, or representations exist regarding this agreement. Any party's failure to enforce any provision of this contract shall not constitute a waiver by the party of that or any other provision.

c. No waiver, consent, modification, or change of terms of this agreement shall bind either party unless in writing and signed by both parties. If made, such waiver, consent, modification, or change shall be effective only in the specific instance and for the specific purpose given and shall be strictly construed.

d. The parties, by the signatures of the authorized representatives of each, hereby acknowledge that each has read this agreement, understands it, and agrees to be bound by its terms and conditions.

SIGNED AND EXECUTED by the parties on the date(s) indicated by the signatures of the authorized representatives.

_____ _____

Hon. Rolando Jasso, County Judge
Maverick County
500 Quarry Street, Suite 3
Eagle Pass, Texas 78852

Date

_____ _____

David Silberthau , Executive Director
RioGrande Public Defender
84 Northeast Loop 410, Suite 229
San Antonio, TX 78216

Date Texas

EXHIBIT A

The fully staffed, full-year cost for the Maverick RPD program is $1,709,283. During the ramp up period, the budget is reduced to $1,522,054 due primarily to the time required to recruit and hire program staff, as reflected in the below table.

FY26 Personnel	FTE	Salary	Fringe	Months Active	Severance	Total
Chief Public Defender (30% caseload)	1	$138,840	$49,982.40	12	$5,340.00	$194,162.40
Managing Public Defender (70% caseload)	1	$125,000	$45,000.00	12	$4,807.69	$174,807.69
Felony Public Defender 1	1	$84,750	$30,510.00	9	$4,346.15	$113,255.38
Felony Public Defender 2	1	$56,500	$20,340.00	6	$4,346.15	$76,875.38
Misdemeanor Public Defender 1	1	$71,250	$25,650.00	9	$3,653.85	$100,553.85
Misdemeanor Public Defender 2	1	$47,500	$17,100.00	6	$3,653.85	$68,253.85
Padilla Attorney	.33	$36,300	$13,068	12	$1,396.15	$50,764.15
Paralegal 1	1	$65,000	$21,508.50	12	$2,500.00	$89,008.50
Paralegal 2	1	$48,750	$16,131.38	9	$2,500.00	$67,381.38
Investigator 1	1	$70,000	$23,163.00	12	$6,394.23	$99,557.23
Investigator 2	1	$32,500	$10,754.25	6	$2,500.00	$45,754.25
Case Worker	1	$48,750	$16,131.38	9	$2,500.00	$67,381.38
Total Personnel						**$1,158,416.97**

Non-Personnel	FY26
Office Space	$36,000
Office Utilities	$5,400
Telecommunications	$7,000
Office Supplies & Equipment	$10,000
Case-related Expenses	$20,000
Training	$15,000
Contract Services	$71,000
Software & Technology	$25,000
Travel	$25,000.02
Indirect Costs	$149,228.72
Total Non-Personnel	**$363,628.74**

Summary – Year 1	
Total Maverick Regional PD	**$1,522,045**
Total Amount Funded by TIDC	$1,401,171
Maverick Regional PD	**$120,874**

Annual Caseload Under Proposed Budget					
County	**Annual Felonies**	**Monthly Felonies**	**Annual Misdemeanors**	**Monthly Misdemeanors**	**Total Cases**
Maverick	288	24	339	28.25	627
Dimmit	58	4.83	68	5.67	126
Zavala	38	3.17	45	3.75	83
Total	384	32	452	37.67	836
Total Attorneys	3	10.67 per attorney per month	2	18.84 per attorney/month	

According to data by participating counties, the annual projected misdemeanor caseloads for the three counties exceed the Maverick RPD's capacity. The County should anticipate some funding for panel attorneys to cover some misdemeanor cases.

Annual Estimate Provided by County					
County	**Annual Felonies**	**Monthly Felony Appointments**	**Annual Misdemeanors**	**Monthly Misdemeanors**	**Total Cases**
Maverick	280	23.33	457	38.08	539
Dimmit	65	5.42	90	7.5	155
Zavala	40	3.33	51	4.25	91
Total	385	32.08	598	49.83	836
Total Attorneys	3	10.69 per attorney/month	2	24.92 per attorney/month	

REGULAR ITEMS

17

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION: Discussion and Appropriate Action to approve the salary adjustments for Ms. Amanda Riojas and Mr. Ramses Xavier Betancourt, Assistant District Attorneys assigned to the Border Prosecution Grant #2991608
Next Available Meeting	

SPONSORED BY:	DEPARTMENT HEAD REQUESTING:
County Judge Rolando Jasso	District Attorney Roberto Serna

BACKGROUND/PREVIOUS ACTION:

1. Discussion and appropriate action to approve the salary adjustment for Ms. Amanda Riojas, Assistant District Attorney for the Border Prosecution Unit Grant #2991608, 293rd Judicial District Attorney's Office, with a salary of $160,000.00 per annum plus fringe benefits, effective on the day after Commissioner's Court approval. This is to be funded through the BPU grant, and therefore, will be at no cost to Maverick County.

2. Discussion and appropriate action to approve the salary adjustment for Mr. Ramses Xavier Betancourt, Assistant District Attorney for the Border Prosecution Unit Grant #2991608, 293rd Judicial District Attorney's Office, with a salary of $140,000.00 per annum plus fringe benefits, effective on the day after Commissioner's Court approval. This is to be funded through the BPU grant, and therefore, will be at no cost to Maverick County.

COST: This is to be funded through the BPU Grant, and therefore, will be at no cost to the County of Maverick.	BUDGETED LINE ITEM: Border Prosecution Grant #2991608- Line Items: Personnel – Assistant District Attorney

RECOMMENDATION FROM DEPARTMENT DIRECTOR: Approved

AGENDA ITEM SPONSOR COMMENTS: N/A

LEGAL COUNSEL COMMENTS/RECOMMENDATION: N/A

ATTACHMENTS: N/A

DISTRICT ATTORNEY
Roberto Serna

ASSISTANT DISTRICT ATTORNEYS
Hugo Zapata
Amanda Riojas
Ruben Ramos
Ramses Betancourt
Roxanne S. Meraji
Sofia Gutierrez

OFFICE OF THE DISTRICT ATTORNEY

293RD Judicial District
Dimmit, Maverick, and Zavala Counties
542 E. Main Street, Eagle Pass, Texas 78852
Phone: (830)773-9268
districtattorney@co.maverick.tx.us

CHIEF INVESTIGATOR
Eloy M. Garcia

DISTRICT ATTORNEY INVESTIGATORS
Erasmo Ramon
Clemente De Hoyos
Joe Richard Guzman
Michael Torralba
Yesica Jasso
Humberto Gutierrez
Ricardo Flores
Brenda De Hoyos

May 14, 2026

Hon. Rolando Jasso
Maverick County Judge
500 Quarry Street
Eagle Pass, TX 78852

RE: Request for action and approval of the salary increases for Assistant District Attorneys Ramses Betancourt and Amanda Riojas

Dear Judge Jasso:

This is a request to please place on the agenda for the next Maverick County Commissioner's Court meeting the following items:

1.) Discussion and Appropriate Action to approve the salary increase for Assistant District Attorney Ramses Betancourt from $125,000.00 to $140,000.00 plus fringe benefits all to be paid by the Border Prosecution Grant; therefore, will be at no cost to the county of Maverick.
2.) Discussion and Appropriate Action to approve the salary increase for Assistant District Attorney Amanda Riojas from $145,000.00 to $160,000.00 plus fringe benefits all to be paid by the Border Prosecution Grant; therefore, will be at no cost to the county of Maverick.

With kind personal regards, I am…,

Respectfully,

Bobby Serna

Robert Serna
293rd Judicial District Attorney

Cc: Mrs. Gloria Barrientos, Maverick County Auditor
Mrs. Maria Sarimento, Maverick County Assistant Auditor
Ms. Mayra Ramirez, Maverick County Assistant Treasurer



REGULAR ITEMS

18

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION:
Next Upcoming	Discussion and appropriate action to appoint citizen committee for Chapter 302 Energy Savings Performance Contracts for Local Governments in the Local Government Code for Project Development.

SPONSORED BY:	DEPARTMENT HEAD REQUESTING:
Maverick County Judge	Isaak Ruiz - Grants

BACKGROUND/PREVIOUS ACTION:

Maverick County Sheriff's Office was awarded an Auto-Theft Task Force Grant in FY2025 and this grant application will be submitted to continue funding the current program.

COST:	BUDGETED LINE ITEM:
$28,000 (Project Development fee, payable only if Owner declines to proceed with Installation Contract)	-

RECOMMENDATION FROM DEPARTMENT DIRECTOR:

Maverick County has received a Project Development Memorandum of Understanding and Authorization (MOU) dated February 25, 2026, with Triun, LLC for the development of energy and water conservation measures, facility upgrades, and related improvements under Chapter 302 of the Texas Local Government Code. The project focuses on improving security, reducing operation and maintenance costs, upgrading/repairing/rehabilitating county facilities (including the Courthouse, Annex, Law Enforcement Center, and others), and addressing water system infrastructure. Triun has conducted a preliminary assessment identifying priorities such as roofing/fire alarm repairs at the Law Enforcement Center, HVAC/controls upgrades, plumbing/ADA improvements, and water meter/program enhancements. The MOU authorizes Project Development work leading to a Project Proposal with an anticipated budget of $9M–$14M, financed through savings and/or bonds. A citizen committee is needed to provide oversight and community input as part of the Chapter 302 process.

AGENDA ITEM SPONSOR COMMENTS:

This project aligns with Chapter 302 goals of achieving guaranteed energy/water savings, operational cost reductions, and facility improvements without upfront capital outlay from the County. Triun, LLC was selected for Project Development. The citizen committee will support transparent review of the Project Proposal, financial model, and implementation plan prior to any final contract award via TIPS (The Interlocal Purchasing System, Contract #170103).

LEGAL COUNSEL COMMENTS/RECOMMENDATION:

Pending review.

ATTACHMENTS:

-Project Development MOU with Triun, LLC (dated February 25, 2026)
-Triun, LLC Project Development Presentation / Scope of Work (Exhibit A)
-Excerpt from Texas Local Government Code Chapter 302

SUGGESTED MOTION:

I move to appoint a citizen committee consisting of [Each member of the court shall designate a citizen, and employees, Planning Director, Road and Bridge Director, Chief of Staff, Grant Director, Employee of Sheriff and Water Plant Director] to review the proposed Chapter 302 Energy Savings Performance Contract Project Development with Triun, LLC and provide recommendations to Commissioners Court.

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

Memorandum of Understanding and Authorization

FOR

PROJECT DEVELOPMENT

MASTER PROFESSIONAL SERVICES AGREEMENT

RFQ 25-02 – ON-CALL ENGINEERING

This Project Development Memorandum of Understanding and Authorization (the "MOU") is made and entered into as of February 25, 2026, by and between Triun, LLC, 7800 I-10, San Antonio, TX 78230 (Triun), and Maverick County, ("Owner").

WITNESSETH

WHEREAS, TRIUN is a qualified professional services company with experience and technical and management capabilities to provide for the discovery, design, engineering, consulting, procurement, project management, construction, financing, and related facility upgrades, expansions, modifications, rehabilitation and renovation at facilities similar in size, function and system type to Owner's facilities; and

WHEREAS, TRIUN has provided its Scope of Work, attached hereto as **Exhibit A**, pertaining to the discovery, analysis, design, consulting, engineering, and development of upgrades and expansion and related projects at Owner's facilities (the "Project Development"); and

WHEREAS, Owner has selected TRIUN as a qualified provider for the services described herein; and

WHEREAS, Owner desires to issue this MOU to authorize TRIUN to perform the Project Development in order to develop a project proposal for the installation and implementation of related facility upgrades, expansions, modifications, and renovation at Owner's facilities (the "Project Proposal") that will meet the following goals: a) improve security, b) reduce operation and maintenance costs, and c) upgrade, repair and rehabilitate existing buildings (the "Project Goals"); and

WHEREAS, if the Project Goals are determined to be feasible, and Owner's bond issuance passes within calendar year 2019, the parties intend to negotiate an Installation Contract to be procured via The Interlocal Purchasing System, Contract #170103, under which TRIUN will procure, install, implement the selected facility upgrades, expansions, modifications, rehabilitation and renovation at Owner's facilities.

WHEREAS, Owner certifies that i) the execution and delivery of this MOU has been duly authorized by all necessary corporate or official action required of Owner; ii) this MOU is a legal, valid and binding obligation, enforceable against Owner; and iii) this MOU satisfies any and all applicable procurement laws, rules and/or regulations of the State of Texas.

THEREFORE, the parties agree as follows:

1. Project Development

TRIUN agrees to perform Project Development in accordance with the scope and approach described in **Exhibit A** for the related improvements. TRIUN agrees to complete the Project Development and present Owner the Project Proposal within ninety (90) calendar days from execution of this MOU.

Owner agrees to assist TRIUN in performing the Project Development in accordance with the Scope of Work described in Ex. A. Owner agrees to work diligently to provide full and accurate information and access to Owner's facilities and personnel as needed to complete the Project Development. TRIUN agrees to work diligently to assess the validity of information provided and to confirm or correct the information as needed.

Following the completion of the Project Development and submission of a Project Proposal, which meets the Project Goals, Owner agrees to procure and TRIUN agrees to offer an Installation Contract via The Interlocal Purchasing System, Contract #170103, with proposed terms and conditions, for TRIUN to provide Owner with installation, construction management, financing, savings guarantee, and performance period services for the Project Proposal.

2. Compensation to TRIUN for Project Development

In the event TRIUN completes the Project Development and develops a Project Proposal, which meets the Project Goals, and Owner declines to proceed with an Installation Contract with TRIUN, Owner shall compensate TRIUN for performance of the Project Development by payment to TRIUN of twenty-eight thousand ($28,000) Dollars and Zero Cents, if approved within sixty (60) days of submission of the Project Development and Project Proposal by TRIUN. The parties anticipate an initial budget for the Project Proposal to be between 9,000,000 and 14,000,000, and TRIUN shall undertake Project Development to meet this budget. The Project Proposal will become the property of the Owner upon receipt of such payment.

In the event Owner elects to proceed with an Installation Contract with TRIUN, the fee for the Project Development indicated above shall be incorporated into the project costs.

Should TRIUN determine at any time during the Project Development that the Project Goals cannot be attained, the Project Development will be terminated by written notice of TRIUN to the Owner. In this event, neither party shall have any further obligation to the other.

IN WITNESS WHEREOF, and intending to be legally bound, the parties hereto subscribe their names to this Memorandum of Understanding and Authorization on the date first written below.

Ma[illegible]

By: _____

Title: County Judge

Date: 3/17/26

Ramsey English County

Signature

Triun, LLC.

By: _____

Title: CEO

Date: 3/17/26

Edward DeLuca II

Signature

Exhibit A

Scope of Work

for

Project Development

In order to identify opportunities for substantial operational and maintenance cost savings, TRIUN will conduct the project development of related facility upgrades, expansions, modifications, and renovation at Owner's facilities (the "Project Development"). The Project Development will involve the following tasks:

Create a water and infrastructure improvement plan using operational savings and increased revenues from water meter replacement program.

A. Identify meters to be tested per AWWA Standards (American Water Works Association. Test meters. Calculate guaranteed revenues on an annual basis.

B. Develop improvements to be fully implemented with full scope, guaranteed cost and savings.

C. Work directly with the Owner to ensure the scope is inline with the Owner's desires and standards.

D. Create a financial model for the full project term.

E. Setup financing with lenders as needed.

F. Discuss all procurement options

Task 2- Meet with key personnel

A. Facilities personnel to develop a complete understanding of part of the project and develop with their assistance the requirements for each scope of work for successful implementation of each measure.

B. Administrative personnel to determine usage, needs, layout, plan, etc to have a plan for each measure that meets the district's needs.

Task 3 – Scope of Work

A. Create scopes of work for each measure. Each scope of work with be developed to code standards applicable to Sonora, Texas.

B. Create designs, schematics, written scopes that are detailed to the point that TRIUN can obtain detailed pricing.

C. Each scope of work will be developed to a point that the pricing TRIUN receives will allow TRIUN to Guarantee no change orders on said scope.

Task 4 – Pricing and schedule

A. TRIUN will deliver to Owner detailed pricing with all sub bidders, vendors and such pricing.

B. TRIUN will provide open-book pricing and review which bidders were selected and why.

C. TRIUN will provide a detailed schedule for all work to be completed.

PD Report Format and Deliverables

The PD Report will present our findings and support our recommendations. The -report will present the financial analyses for our recommended program in tabular format and be linked to the economic and infrastructure requirements of the property. It will also propose a strategy for implementing these recommendations in the most cost effective and timely manner to maximize the technical and economic benefits of any planned capital renovations.

The PD Report will contain the following information:

A. Executive Summary

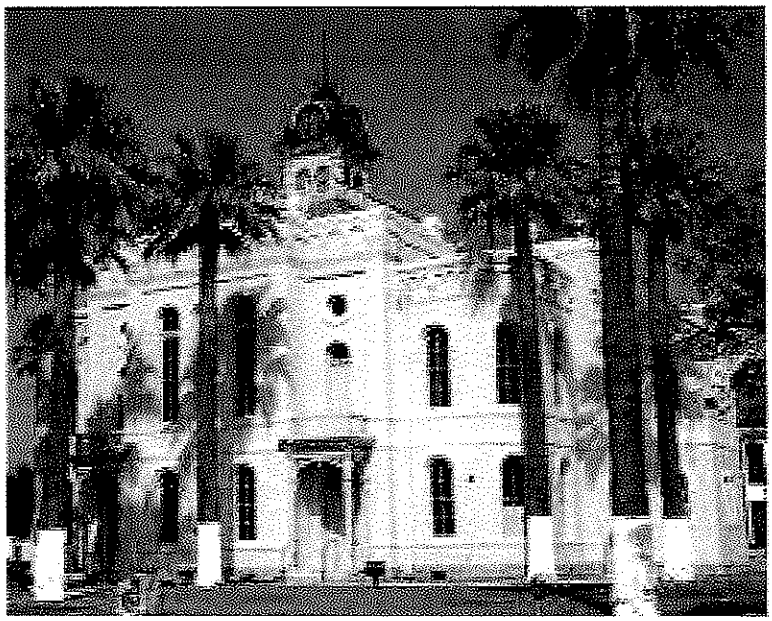
B. Financial Performance of the Recommended Program

C. Action Plan for Implementing the Recommended Program

D. Appendices with all Relevant PD Data

Upon submittal of the PD Report, we will schedule a meeting with the appropriate Owner personnel to discuss our findings and recommendations.

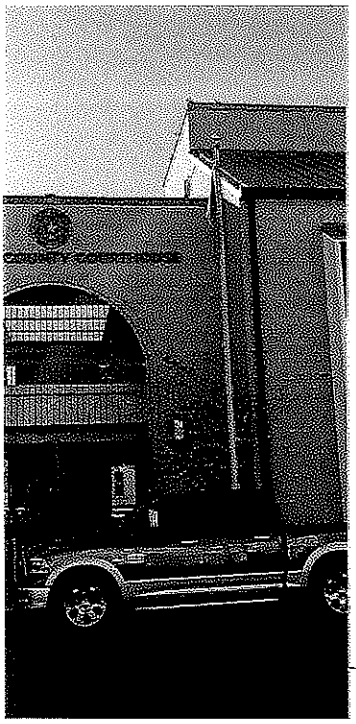
MAVERICK COUNTY



Content:

- Overview
- Existing Conditions
- Solutions
- Economics
- Priorities





FACILITIES

MAVERICK COUNTY COURTHOUSE

The Courthouse is an older building that has served the county well. The structure is still in good condition and can be used for decades to come.

The lighting is all modern LED lighting.

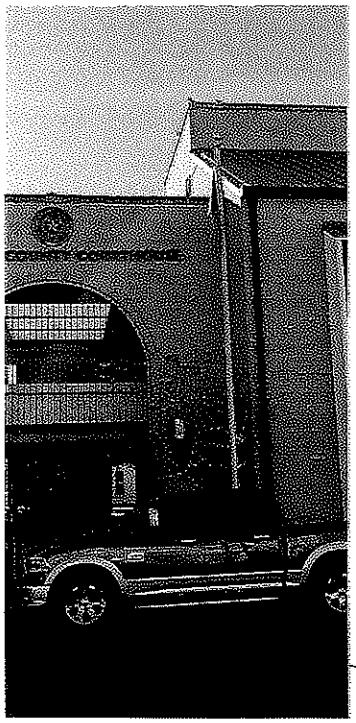
There are signs of roof leaks throughout the building. Also, the restrooms do not meet ADA standards

The plumbing is a major concern with many issues over the years.

The electrical needs to be serviced to verify safely function moving forward

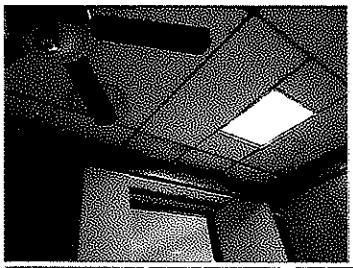
HVAC is 10 to 15 years old and will need to be addressed within 5 years, controls are local controls, using an automated control system would reduce operational cost

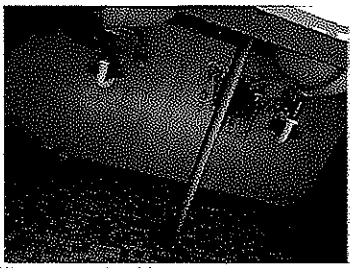
Space is a major concern

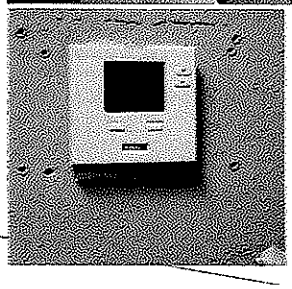


FACILITIES

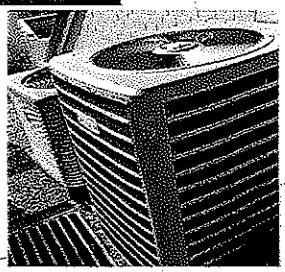
MAVERICK COUNTY COURTHOUSE

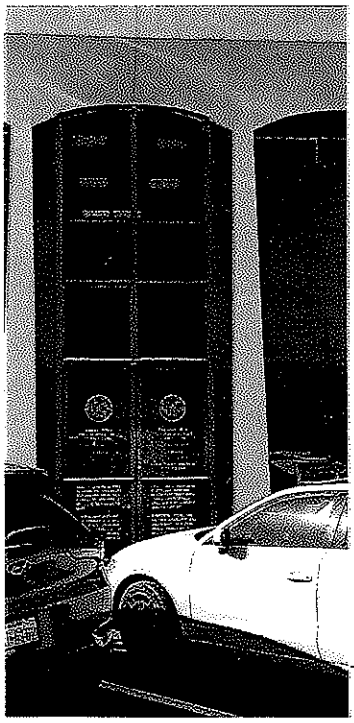












FACILITIES

MAVERICK COUNTY COURTHOUSE ANNEX

The Annex is also an older building, has good structure and can provide decades of service.

Condition and issues are similar to the courthouse with the following differences.

Some electrical circuits not working.

Overlook railing on second floor is too low for safety standards

New roof, but several roof drains are clogged

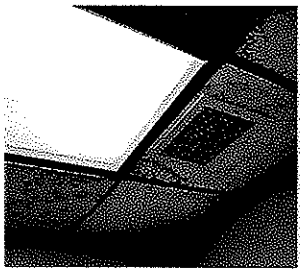
HVAC is newer but lacks automated controls

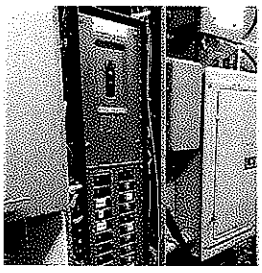
One side of the building does not maintain temperature



FACILITIES

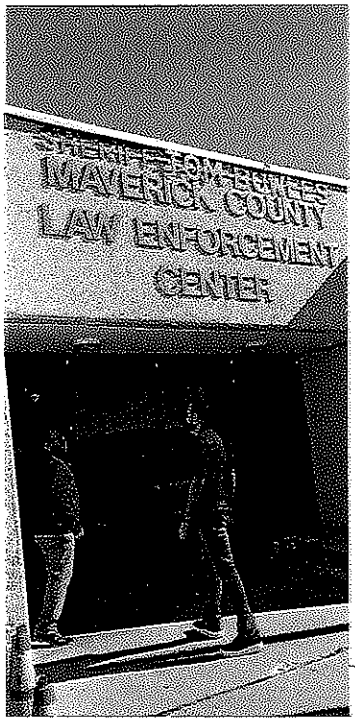
MAVERICK COUNTY COURTHOUSE ANNEX











FACILITIES

LAW ENFORCEMENT CENTER

The Law Enforcement Center was built in 1990 and is need of immediate upgrades. While the building itself can provide decades of service the roof is leaking and creating unusable cells. The fire alarm is also inoperable which could force a closure.

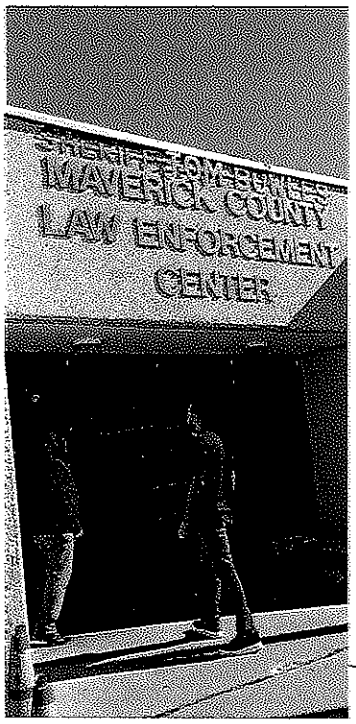
The cost to house the prisoners if this facility is closed would be 3M/year

Although the building has had some foundation issues the movement seems to have stabilized

Water controls are not working and recommend repairing for operational savings

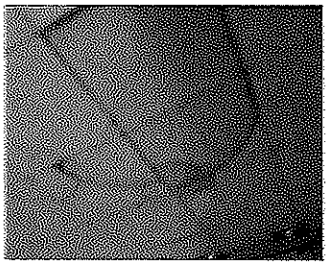
HVAC has passed it's recommended life for about a third of the units

One of the generators does not automatically start and when it is started often shuts down

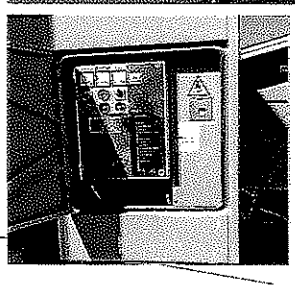


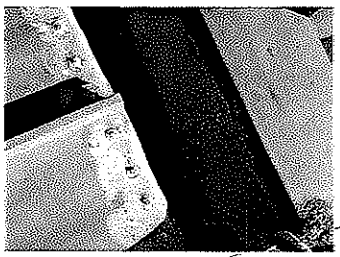
FACILITIES

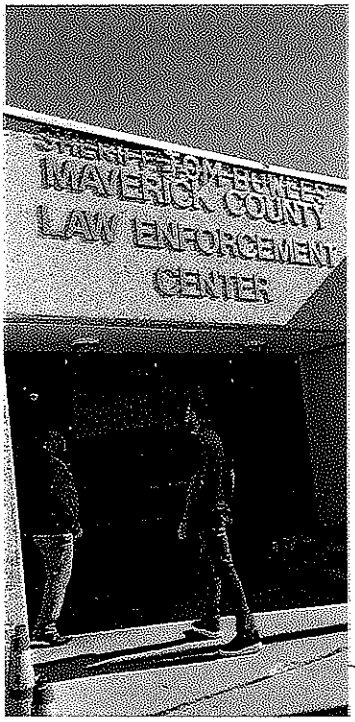
LAW ENFORCEMENT CENTER









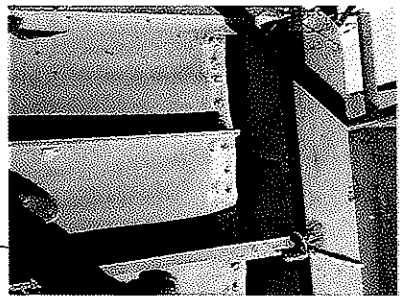


FACILITIES

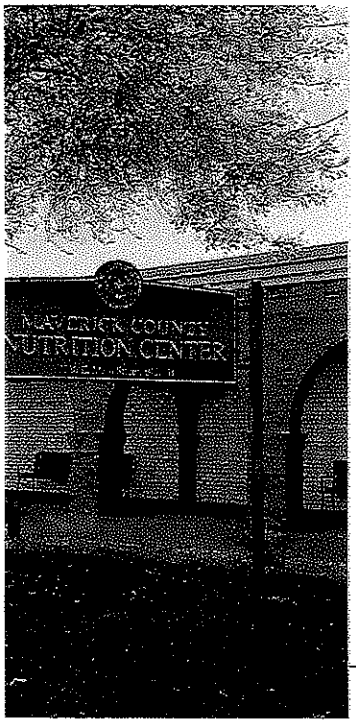
LAW ENFORCEMENT CENTER ROOF

The Law Enforcement Center roof is currently leaking and is well passed it's useful age. The roof was a built-up tar roof, then a metal roof with the minimum pitch. The main issue comes from the gutters that are inside the walls, vs being on the outside of the walls and this design is known for being pragmatic.

Recommend increasing pitch and running roofing to outside of building walls and adding outside wall gutters.







FACILITIES

NUTRITION CENTER

The Nutrition Center is well maintained most of the issues are related to plumbing and a need to update the restrooms.

The restrooms do not meet ADA standards

HVAC units are 10 years old and will not need to be replaced for another 5+years, the localized controls could be upgraded automated controls for operational savings



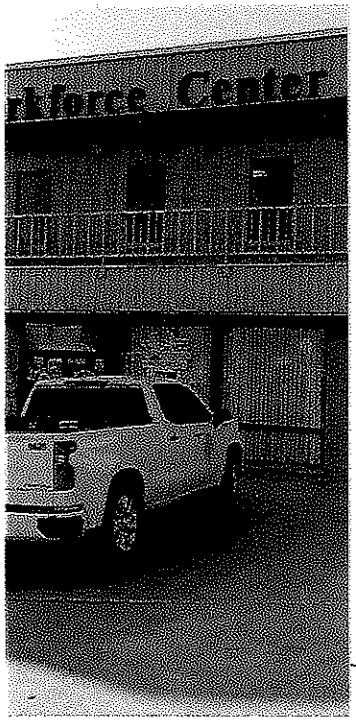
FACILITIES

AIRPORT CENTER

The Airport Center is fairly new and in good condition.

We were asked to investigate adding offices and there is space for three offices that could be added in the current square footage.





FACILITIES

RIO GRANDE WORKFORCE CENTER

The Workforce center is an older building and in need of updating and infrastructure replacements.

Half of the HVAC is beyond its useful life. Units have been replaced as the fail.

The carpeting is in bad shape, the elevator needs major service

Power issues throughout the building

Lighting needs to be updated.



WATER SYSTEM

WATER PLANT

The water plant is well maintained the crew does many of the domestic piping upgrades in-house.

Three of the four blowers are down

Control valves are not working and use old technology to work

SCADA system is in need of upgrade to continue working

One of two inlet pumps are down

Exposed plastic tanks are getting sun damaged

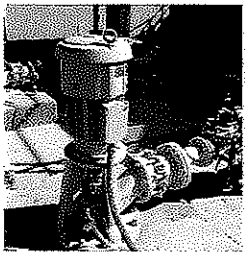
Staff needs barn storage for existing supplies and equipment

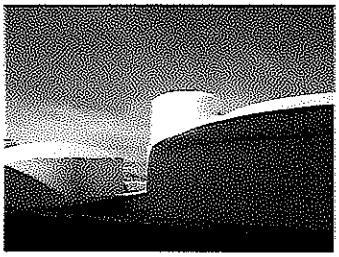
Old building is falling apart and blowing asbestos material around



WATER SYSTEM

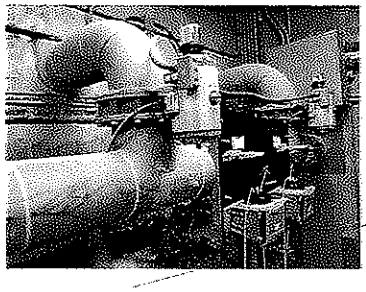
WATER PLANT

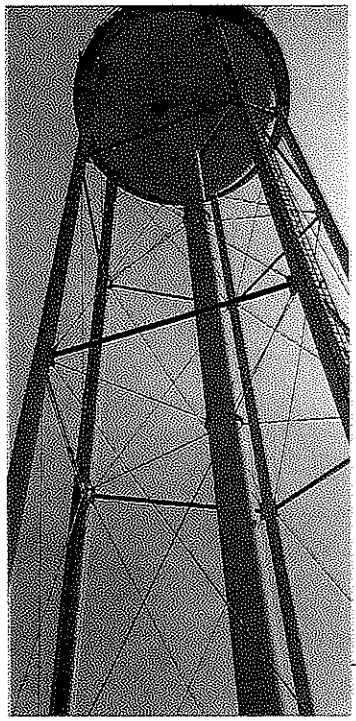












WATER SYSTEM

OUTSIDE OF PLANT

The water plant is well maintained the crew does many of the domestic piping upgrades in-house.

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Control valves are not working and use old technology to work

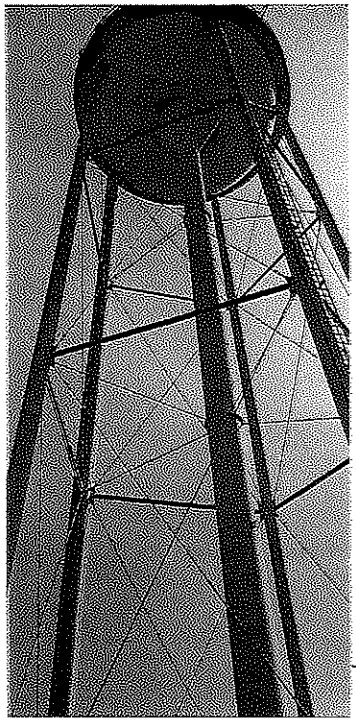
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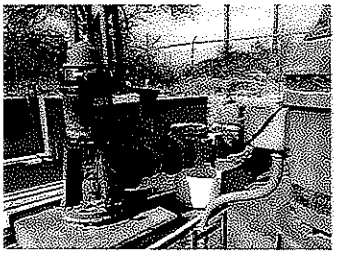
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Old building is falling apart and blowing asbestos material around



WATER SYSTEM

WATER PLANT













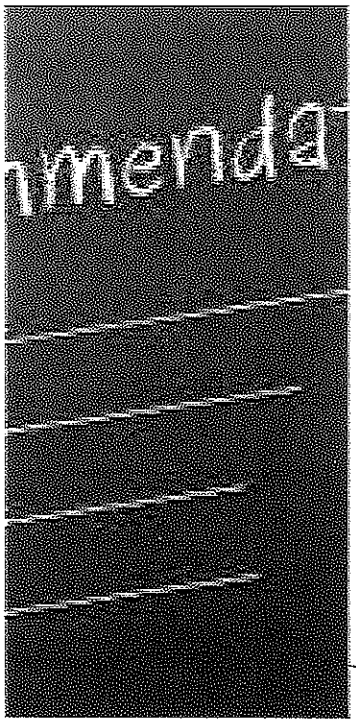
OTHER FACILITIES SURVEYED

QUEMADO LIBRARY

QUEMADO CIVIC CENTER

TAX OFFICE

PARKS



PRIORITIES

The highest priorities are as follows:

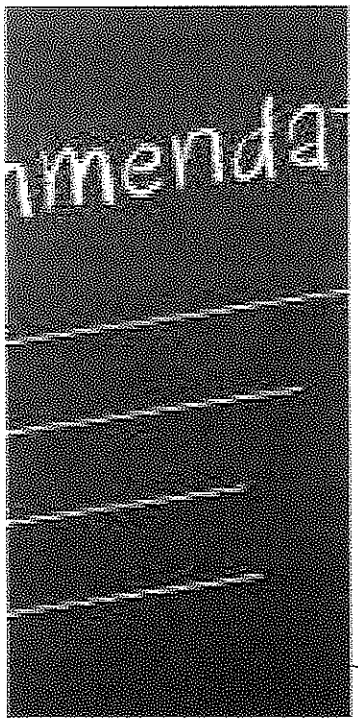
Roofing and fire alarm at Law Enforcement Center

All Roofing issues

End of life equipment replacements

Operational savings measures

Comfort and quality upgrades

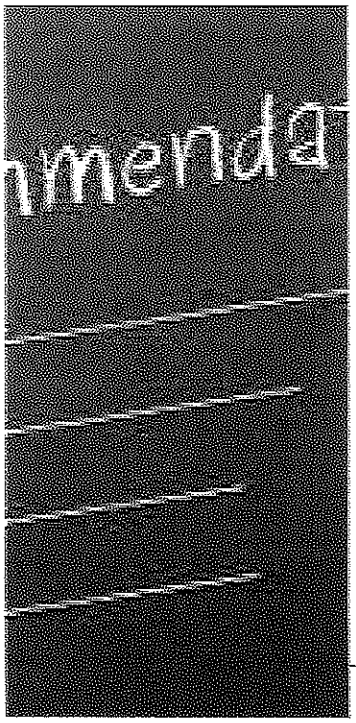


FINANCIAL

The county is approved by private lenders to fund up to 14M in operation upgrades that reduce operational cost.

By making upgrades the county will have lower operational cost

The upgrades to the law enforcement center will also allow for increased revenue



NEXT STEPS

The county to select Triun, LLC to put together full project scope

Triun will setup funding and provide construction ready project

County can select Triun through a pre-competed inter-local purchasing system called TIPS

Project can be ready for construction within 3 months or less

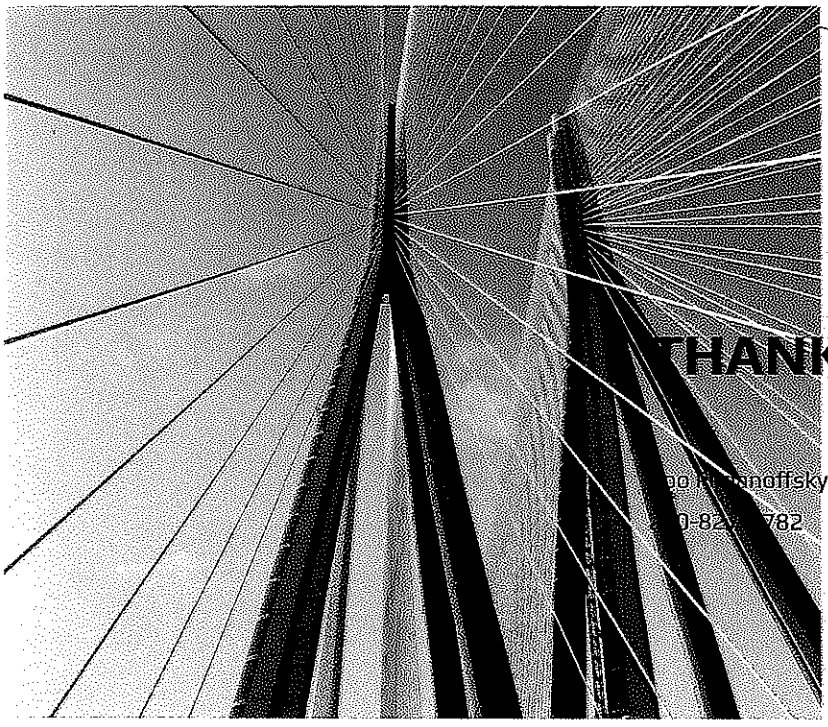
Annual Water/Sewer Rev. = $0	O&M Savings ($) = $175,000	Revenue from Jail ($) = $250,000	Available Project Funding ($) = $9,652,539
Recovered Accuracy (%) = 0.0%	O&M Savings Term (Yrs) = 20	Distribution Leaks (%) = 0.0%	Finance Term (Yrs) = 20
Billable Usage Increase ($) = $0	Capital Cost Avoidance ($) = $220,000	Distribution Emer. Repairs ($) = $0	Interest Rate (%) = 4.50%
Inflation = 3.0%	CCA Term (Yrs) = 20	Energy Savings ($) = $120,000	Annual M&V Cost ($) = $0
Construction Period (M) = 12	Annual Maint Cost ($) = $0	Other ($) = $0	Annual MDM System Cost ($) = $0

One-time Transactions

Capital Infusion ($) = $0	Rebates ($) = $0	Financing Charge ($) = $0	Technical Services ($) = $0

Traditional

	Financial Benefits						Project Costs					Positive Cash-Flow	
Year	Additional Water/Sewer Revenue	Billable Increase	Operational Cost Savings	Capital Cost Avoidance	Capital Cost Reduction	Total Benefits	PCA Projects	PCA Options	Annual O&M Cost	O&M Options	Total Cost	Cumulative	Discounted
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Const.	$0	$40,000	$70,000	$100,000	$0	$210,000	$0	$0	$0	$0	$0	$210,000	$210,000
1	$0	$120,000	$175,000	$250,000	$220,000	$765,000	$742,050	$0	$0	$0	$742,050	$22,950	$240,950
2	$0	$123,600	$180,250	$257,500	$220,000	$781,350	$742,050	$0	$0	$0	$742,050	$39,300	$230,250
3	$0	$127,308	$185,658	$265,225	$220,000	$798,191	$742,050	$0	$0	$0	$742,050	$56,141	$336,391
4	$0	$131,127	$191,227	$273,182	$220,000	$815,536	$742,050	$0	$0	$0	$742,050	$73,486	$409,877
5	$0	$135,061	$196,964	$281,377	$220,000	$833,402	$742,050	$0	$0	$0	$742,050	$91,352	$501,229
6	$0	$139,113	$202,873	$289,819	$220,000	$851,805	$742,050	$0	$0	$0	$742,050	$109,754	$610,983
7	$0	$143,286	$208,959	$298,513	$220,000	$870,758	$742,050	$0	$0	$0	$742,050	$128,709	$739,692
8	$0	$147,585	$215,226	$307,468	$220,000	$890,279	$742,050	$0	$0	$0	$742,050	$148,231	$887,923
9	$0	$152,012	$221,685	$316,693	$220,000	$910,390	$742,050	$0	$0	$0	$742,050	$168,340	$1,056,263
10	$0	$156,573	$228,335	$326,193	$220,000	$931,101	$742,050	$0	$0	$0	$742,050	$189,051	$1,245,314
11	$0	$161,270	$235,185	$335,979	$220,000	$952,434	$742,050	$0	$0	$0	$742,050	$210,384	$1,455,698
12	$0	$166,108	$242,241	$346,058	$220,000	$974,407	$742,050	$0	$0	$0	$742,050	$232,357	$1,688,056
13	$0	$171,091	$249,508	$356,440	$220,000	$997,040	$742,050	$0	$0	$0	$742,050	$254,990	$1,943,046
14	$0	$176,224	$256,993	$367,133	$220,000	$1,020,351	$742,050	$0	$0	$0	$742,050	$278,301	$2,221,347
15	$0	$181,511	$264,703	$378,147	$220,000	$1,044,361	$742,050	$0	$0	$0	$742,050	$302,311	$2,523,658
16	$0	$186,956	$272,644	$389,492	$220,000	$1,069,092	$742,050	$0	$0	$0	$742,050	$327,042	$2,850,700
17	$0	$192,565	$280,824	$401,177	$220,000	$1,094,566	$742,050	$0	$0	$0	$742,050	$352,515	$3,203,215
18	$0	$198,342	$289,248	$413,212	$220,000	$1,120,802	$742,050	$0	$0	$0	$742,050	$378,752	$3,581,967
19	$0	$204,292	$297,926	$425,608	$220,000	$1,147,826	$742,050	$0	$0	$0	$742,050	$405,776	$3,987,743
20	$0	$210,421	$306,864	$438,377	$220,000	$1,175,661	$742,050	$0	$0	$0	$742,050	$433,611	$4,421,354
Total	$0	$3,077,452	$4,488,220	$6,411,743	$4,400,000	$18,377,415	$14,841,000	$0	$0	$0	$14,841,000	$3,536,415	



THANK YOU

[redacted]noffsky

[redacted]782

LOCAL GOVERNMENT CODE

TITLE 9. PUBLIC BUILDINGS AND GROUNDS

SUBTITLE C. PUBLIC BUILDING PROVISIONS APPLYING TO MORE THAN ONE TYPE OF LOCAL GOVERNMENT

CHAPTER 302. ENERGY SAVINGS PERFORMANCE CONTRACTS FOR LOCAL GOVERNMENTS

Sec. 302.001. DEFINITIONS. In this chapter:

(1) "Baseline" means a calculation or set of calculations in an energy savings performance contract that:

(A) may be based on:

(i) historical costs, revenues, accuracy, or related components; or

(ii) avoided anticipated costs; and

(B) may be used for determining:

(i) the costs for energy or water usage and related net operating costs;

(ii) the billable revenues from providing energy, water, or other utilities to users; or

(iii) the efficiency or accuracy of metering or related equipment, systems, or processes or procedures.

(2) "Energy or water conservation or usage measures" means:

(A) the installation or implementation of any of the items, equipment, modifications, alterations, improvements, systems, and other measures described by Subdivision (4) that are intended to provide:

(i) estimated energy savings;

(ii) an estimated increase in billable revenues; or

(iii) an estimated increase in meter accuracy; or

(B) the training for, or services related to, the operation of the items, equipment, modifications, alterations, improvements, systems, or other measures described by Paragraph (A).

(3) "Energy savings" means an estimated reduction in

net fuel costs, energy costs, water costs, stormwater fees, or other utility costs, or related net operating costs, including costs for anticipated equipment replacement and repair, from or as compared to an established baseline of those costs. The term does not include an estimated reduction due to a decrease in energy rates that is not derived from increased conservation or reduced usage.

(4) "Energy savings performance contract" means a contract with a provider for energy or water conservation or usage measures in which the estimated energy savings, utility cost savings, increase in billable revenues, or increase in meter accuracy resulting from the measures is subject to guarantee to offset the cost of the energy or water conservation or usage measures over a specified period. The term does not include the design or new construction of a water supply project, water plant, wastewater plant, water and wastewater distribution or conveyance facility, or drainage project. The term includes a contract related to the pilot program described by Subdivision (9-a) and a contract for the installation or implementation of the following in new or existing facilities, including all causally connected work:

(A) insulation of a building structure and systems within the building;

(B) storm windows or doors, caulking or weather stripping, multiglazed windows or doors, heat-absorbing or heat-reflective glazed and coated window or door systems, or other window or door system modifications that reduce energy consumption;

(C) automatic energy control systems, including computer software and technical data licenses;

(D) heating, ventilating, or air-conditioning system modifications or replacements that reduce energy or water consumption;

(E) lighting fixtures that increase energy efficiency;

(F) energy recovery systems;

(G) electric systems improvements;

(H) water-conserving fixtures, appliances, and equipment or the substitution of non-water-using fixtures, appliances, and equipment;

(I) water-conserving landscape irrigation equipment;

(J) landscaping measures that reduce watering demands and capture and hold applied water and rainfall, including:

(i) landscape contouring, including the use of berms, swales, and terraces; and

(ii) the use of soil amendments that increase the water-holding capacity of the soil, including compost;

(K) rainwater harvesting equipment and equipment to make use of water collected as part of a storm-water system installed for water quality control;

(L) equipment for recycling or reuse of water originating on the premises or from other sources, including treated municipal effluent;

(M) equipment needed to capture water from nonconventional, alternate sources, including air-conditioning condensate or graywater, for nonpotable uses;

(N) metering or related equipment or systems that improve the accuracy of billable-revenue-generation systems;

(O) alternative fuel programs resulting in energy cost savings and reduced emissions for local government vehicles, including fleet vehicles;

(P) programs resulting in utility cost savings; or

(Q) other energy or water conservation-related improvements or equipment, including improvements or equipment relating to renewable energy or nonconventional water sources or water reuse.

(5) "Guarantee" means a written guarantee of a provider that the energy savings, increase in billable revenues, or increase in meter accuracy from the energy or water conservation or usage measures will at least equal the cost of the energy or water conservation or usage measures, all causally connected work, and ancillary improvements provided for in an energy savings performance contract.

(6) "Increase in billable revenues" means an estimated increase in billable revenues as compared to an established

baseline of billable revenues.

(7) "Increase in meter accuracy" means an estimated increase in efficiency or accuracy of metering or related equipment, systems, or processes or procedures that is calculated or determined by using applicable industry engineering standards.

(8) "Local government" means a county, municipality, or other political subdivision of this state. The term does not include a school district authorized to enter into an energy savings performance contract under Section 44.901, Education Code.

(9) "Meter guarantee" means a guarantee of a stipulated or agreed upon increase in billable revenues to result from the estimated increase in meter accuracy, based on stipulated or agreed upon components of a billable revenue calculation in an energy savings performance contract.

(9-a) "Pilot program" means a pilot program operated by the Energy Systems Laboratory at the Texas A&M Engineering Experiment Station, in consultation with the Texas Facilities Commission and the State Energy Conservation Office, that:

(A) establishes and implements energy efficiency improvements to state-owned buildings maintained by the commission;

(B) generates savings in utility costs resulting from the improvements resulting in at least a 30 percent annual return on the costs of the improvements;

(C) provides for the participation of not fewer than two companies selected by the commission; and

(D) provides for any money attributable to utility cost savings resulting from the pilot program to be appropriated only to the commission.

(10) "Provider" means an entity in the business of designing, implementing, and installing of energy or water conservation or usage measures or an affiliate of such an entity.

Added by Acts 1997, 75th Leg., ch. 635, Sec. 1, eff. June 11, 1997. Amended by Acts 2001, 77th Leg., ch. 573, Sec. 6, eff. Sept. 1, 2001; Acts 2003, 78th Leg., ch. 1310, Sec. 78, eff. June 20, 2003. Amended by:

Acts 2007, 80th Leg., R.S., Ch. 527 (S.B. 831), Sec. 4, eff.

June 16, 2007.

Acts 2011, 82nd Leg., R.S., Ch. 982 (H.B. 1728), Sec. 5, eff. September 1, 2011.

Acts 2015, 84th Leg., R.S., Ch. 1021 (H.B. 1184), Sec. 1, eff. June 19, 2015.

Acts 2017, 85th Leg., R.S., Ch. 258 (H.B. 1571), Sec. 4, eff. May 29, 2017.

Acts 2021, 87th Leg., R.S., Ch. 495 (H.B. 3583), Sec. 1, eff. June 14, 2021.

Sec. 302.002. ENERGY SAVINGS PERFORMANCE CONTRACTS. (a) The governing body of a local government may enter into an energy savings performance contract in accordance with this chapter.

(b) Each energy or water conservation or usage measure must comply with current local, state, and federal construction, plumbing, and environmental codes and regulations. Notwithstanding Section 302.001, an energy savings performance contract may not include improvements or equipment that allow or cause water from any condensing, cooling, or industrial process or any system of nonpotable usage over which public water supply system officials do not have sanitary control to be returned to the potable water supply.

Added by Acts 1997, 75th Leg., ch. 635, Sec. 1, eff. June 11, 1997. Amended by Acts 2001, 77th Leg., ch. 573, Sec. 6, eff. Sept. 1, 2001; Acts 2001, 77th Leg., ch. 1319, Sec. 4, eff. Sept. 1, 2001; Acts 2003, 78th Leg., ch. 1310, Sec. 79, eff. June 20, 2003.

Amended by:

Acts 2007, 80th Leg., R.S., Ch. 527 (S.B. 831), Sec. 5, eff. June 16, 2007.

Sec. 302.003. PAYMENT AND PERFORMANCE BOND. Notwithstanding any other law, before entering into an energy savings performance contract, the governing body of the local government shall require the provider of the energy or water conservation or usage measures to file with the governing body a payment and performance bond relating to the installation of the measures in accordance with Chapter 2253, Government Code. The

governing body may also require a separate bond to cover the value of the guarantee.

Added by Acts 1997, 75th Leg., ch. 635, Sec. 1, eff. June 11, 1997. Amended by Acts 2001, 77th Leg., ch. 573, Sec. 6, eff. Sept. 1, 2001; Acts 2001, 77th Leg., ch. 1319, Sec. 5, eff. Sept. 1, 2001; Acts 2003, 78th Leg., ch. 1310, Sec. 80, 121(23), eff. June 20, 2003.

Amended by:

Acts 2007, 80th Leg., R.S., Ch. 527 (S.B. 831), Sec. 6, eff. June 16, 2007.

Sec. 302.004. METHOD OF FINANCING; TERMS OF CONTRACT. (a) An energy savings performance contract may be financed:

(1) under a lease-purchase contract that has a term not to exceed 20 years from the final date of installation and that meets federal tax requirements for tax-free municipal leasing or long-term financing;

(2) with the proceeds of bonds; or

(3) under a contract with the provider of the energy or water conservation or usage measures that has a term not to exceed the lesser of 20 years from the final date of installation or the average useful life of the energy or water conservation or usage measures.

(a-1) Notwithstanding other law, the governing body of a local government may use any available money to pay the provider of the energy or water conservation measures under this section, and the governing body is not required to pay for such costs solely out of the savings realized by the local government under an energy savings performance contract. The governing body may contract with the provider to perform work that is related to, connected with, or otherwise ancillary to the measures identified in the scope of an energy savings performance contract.

(b) An energy savings performance contract shall contain provisions requiring the provider of the energy or water conservation or usage measures to provide a guarantee. If the term of the contract exceeds one year, the local government's contractual obligations in any one year during the term of the

contract beginning after the final date of installation may not exceed the total energy and water savings, the net operating cost savings, and the stipulated or agreed upon increase in billable revenues resulting from the estimated increase in meter accuracy, divided by the number of years in the contract term.

Added by Acts 1997, 75th Leg., ch. 635, Sec. 1, eff. June 11, 1997. Amended by Acts 1999, 76th Leg., ch. 361, Sec. 4, eff. Sept. 1, 1999; Acts 2001, 77th Leg., ch. 573, Sec. 6, eff. Sept. 1, 2001; Acts 2001, 77th Leg., ch. 1319, Sec. 6, eff. Sept. 1, 2001; Acts 2003, 78th Leg., ch. 1310, Sec. 81, eff. June 20, 2003.

Amended by:

Acts 2007, 80th Leg., R.S., Ch. 527 (S.B. 831), Sec. 7, eff. June 16, 2007.

Acts 2011, 82nd Leg., R.S., Ch. 982 (H.B. 1728), Sec. 6, eff. September 1, 2011.

Acts 2017, 85th Leg., R.S., Ch. 258 (H.B. 1571), Sec. 5, eff. May 29, 2017.

Sec. 302.005. BIDDING PROCEDURES; AWARD OF CONTRACT. (a) An energy savings performance contract under this chapter may be let in accordance with the procedures established for procuring certain professional services by Section 2254.004, Government Code. Notice of the request for qualifications shall be published in the manner provided for competitive bidding.

(b) Before entering into an energy savings performance contract, the governing body must require that the energy savings, increase in billable revenues, or increase in meter accuracy estimated or projected by a provider be reviewed by a licensed professional engineer who:

(1) has a minimum of three years of experience in energy calculation and review;

(2) is not an officer or employee of a provider for the contract under review; and

(3) is not otherwise associated with the contract.

(c) In conducting the review, the engineer shall focus primarily on the proposed improvements from an engineering perspective, the methodology and calculations related to cost

savings, increases in revenue, and, if applicable, efficiency or accuracy of metering equipment. An engineer who reviews a contract shall maintain the confidentiality of any proprietary information the engineer acquires while reviewing the contract. Sections 1001.053 and 1001.407, Occupations Code, apply to work performed under the contract.

(d) The scope of an energy savings performance contract may not be modified under this section by change order, contract addendum, or other method:

(1) to perform work that is not related to, connected with, or otherwise ancillary to the measures identified in the original scope of an energy savings performance contract; or

(2) in a way that increases the price of the original awarded contract by more than 25 percent of the original contract value.

(e) Subsection (d) applies only to the design or construction of a water supply project, water plant, wastewater plant, water and wastewater distribution or conveyance facility, or drainage project.

Added by Acts 1997, 75th Leg., ch. 635, Sec. 1, eff. June 11, 1997. Amended by Acts 2001, 77th Leg., ch. 573, Sec. 12, eff. Sept. 1, 2001; Acts 2001, 77th Leg., ch. 1319, Sec. 7; Acts 2003, 78th Leg., ch. 1276, Sec. 12.005, eff. Sept. 1, 2003; Acts 2003, 78th Leg., ch. 1310, Sec. 82, eff. June 20, 2003.

Amended by:

Acts 2007, 80th Leg., R.S., Ch. 527 (S.B. 831), Sec. 8, eff. June 16, 2007.

Acts 2021, 87th Leg., R.S., Ch. 495 (H.B. 3583), Sec. 2, eff. June 14, 2021.

Sec. 302.006. METER GUARANTEES. (a) This section applies to any energy savings performance contract that:

(1) provides for any metering or related equipment, system, or process or procedure; and

(2) includes a meter guarantee by the provider, regardless of whether the meter guarantee is a part of a broader guarantee applicable to other energy or water conservation or usage

measures or causally connected work.

(b) Not later than the fifth anniversary of the effective date of an energy savings performance contract, an engineer shall test a statistically relevant sample of the meters installed or implemented under the contract to determine or calculate the actual average accuracy and shall compare the actual average accuracy to the baseline average accuracy of those tested meters.

(c) A meter guarantee applies if the engineer reports to the local government and the provider that the average accuracy of the tested meters as of the testing date is less than the baseline average accuracy of the tested meters as of the testing date.

(d) The amount payable under the meter guarantee must be determined for each year subject to the engineer's report and is equal to the difference between:

(1) the agreed increase in billable revenues based on the estimated accuracy of all of the meters for each year, according to the energy savings performance contract; and

(2) the revenues for the same year that would result from applying the engineer's reported actual average accuracy of the tested meters to all of the meters subject to the energy savings performance contract, using the same contract components that were used to calculate the agreed increase in billable revenues for that year, assuming the annual decrease in actual average accuracy of all the meters was a pro rata percentage of the reported total decrease in actual average accuracy.

(e) Notwithstanding Subsection (d), if the meter guarantee in the contract is part of a broader guarantee applicable to other energy or water conservation or usage measures or causally connected work under the contract, the amount payable under the meter guarantee for any year during the measurement period is reduced or offset by the difference between:

(1) the sum of the energy savings and the increase in billable revenues resulting from the other energy or water conservation or usage measures or causally connected work for that year during the measurement period; and

(2) the guaranteed amount of the energy savings and the increase in billable revenues from the other energy or water

conservation or usage measures or causally connected work for that year during the measurement period.

(f) A test conducted under this section must be performed in accordance with the procedures established by the International Performance Measurement and Verification Protocol or succeeding standards of the United States Department of Energy.

(g) An engineer conducting a test under this section shall:

(1) verify that the tested meters have been properly maintained and are operating properly; and

(2) comply with Section 302.005(c).

Added by Acts 2007, 80th Leg., R.S., Ch. 527 (S.B. 831), Sec. 9, eff. June 16, 2007.

Sec. 302.007. EXEMPTION FROM OTHER CONTRACTING LAW. Chapter 2269, Government Code, does not apply to this chapter.

Added by Acts 2011, 82nd Leg., R.S., Ch. 1129 (H.B. 628), Sec. 3.04, eff. September 1, 2011.

Amended by:

Acts 2013, 83rd Leg., R.S., Ch. 161 (S.B. 1093), Sec. 22.002(25), eff. September 1, 2013.

Sec. 302.008. ENFORCEMENT. (a) A contract entered into or an arrangement made in violation of this chapter is voidable as against public policy.

(b) This chapter may be enforced through an action for declaratory or injunctive relief filed not later than the 10th day after the date the contract is awarded.

Added by Acts 2021, 87th Leg., R.S., Ch. 495 (H.B. 3583), Sec. 3, eff. June 14, 2021.



REGULAR ITEMS

19

COMMISSIONER'S COURT COMMUNICATION

EMAILED May 13, 2026

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION: 1. Discussion and Appropriate Action regarding the Certificate of Obligation Pct. 3 Construction funding for Elm Creek Park

SPONSORED BY:	DEPARTMENT HEAD REQUESTING:
Commissioner Olga Ramos	Commissioner Olga Ramos

BACKGROUND/PREVIOUS ACTION:

COST:	BUDGETED LINE ITEM:
None	None

RECOMMENDATION FROM DEPARTMENT DIRECTOR:

As Recommended

AGENDA ITEM SPONSOR COMMENTS:

LEGAL COUNSEL COMMENTS/RECOMMENDATION:

ATTACHMENTS:
Budget

SUGGESTED MOTION:

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

COUNTY OF MAVERICK
CERTIFICATE OF OBLIGATION SERIES 2021 (F339)
2025 - 2026 ADOPTED (UNAUDITED / UNADJUSTED / NOT GAAP)

		23-24 ACTUAL	24-25 BUDGETED as of 7.18.24	PRO-FORMA ENDING 9.30.24 as of 6.30.24	REQUESTED 25-26	ADOPTED 25-26
339-04975-695	ISSUANCE COST	-	-	-	-	-
	IMPROVEMENTS PCT 1					35,000
	IMPROVMENETS PCT 2					
	IMPROVMENETS PCT 3					
	IMPROVEMENTS PCT 4					
339-06131-695-01	IMPROVEMENTS VET. MEMORIAL					
339-06131-695-	IMPROVEMENTS	29,215	9,338	12,451	-	-
339-04586-695-	COUNTY PARKING LOTS	-	100,000	-	-	59,932
339-45871-695-	CONSTRUCTION - PCT 1	-	75,000	-	-	-
339-45872-695-	CONSTRUCTION - PCT 2	-	138,448	-	-	98,448
339-45873-695-	CONSTRUCTION - PCT 3	121,811	187,308	-	-	147,308
339-45874-695-	CONSTRUCTION - PCT 4 SO SUBSTATION	(560)	-	-	-	-
339-04587-695	CONSTRUCTION - AMPHI	-	-	-	-	-
339-04155-695	BANK FEES	-	-	-	-	-
339-06100-695-	MACH & EQUIP 0-4999	6,750	79,675	45,046	-	51,254
	MACH & EQUIP 5000+	-	-	-	-	100,000
	TRANSFER OUT	-	-	-	-	-
	TOTAL EXPENDITURES	214,580	1,943,034	985,519	-	1,063,657

Note: Proposed Budget Amount is the remaining balance of funds approved for FY2024 minus actual expenditures for FY2024

THE STATE OF TEXAS
COUNTY OF MAVERICK

COUNTY OF MAVERICK
CERTIFICATE OF OBLIGATION SERIES 2021 (F339)
2025 - 2026 ADOPTED (UNAUDITED / UNADJUSTED / NOT GAAP)

		23-24 ACTUAL	24-25 BUDGETED as of 7.18.24	PRO-FORMA ENDING 9.30.25 as of 6.30.24	REQUESTED 25-26	ADOPTED 25-26
339: CERTIFICATE OF OBLIGATION SERIES 2021						
	REVENUES					
339-01009-300	ESTIMATED SURPLUS AS OF 9.30.2024	-	-	-	1,905,034	1,048,657
339-01119-300	CERTIFICATE OF OBLIGATION REVENUE	-	-	-	-	
339-08275-300	TRANSFER IN	-	-	-	-	-
339-01009-300-	SURPLUS		1,905,034	-	-	
339-08020-300-	INTEREST	45,467	45,000	37,513	-	15,000
	OTHER	-	-	-	-	-
	TOTAL REVENUE FEES	45,467	1,950,034	37,513	1,905,034	1,063,657
	EXPENDITURES					
339-45760-695-00	STREET IMPROVEMENTS					-
339-45762-695-01	C/T S2021 - STREET IMPROV - WINDCHESTER	-	-	-	-	-
339-45761-695-00	C/T S2021 - STREET IMPROV PCT1	-	-	-	-	-
339-45762-695-	C/T S2021 - STREET IMPROV PCT2	57,364	-			-
	C/T S2021 - STREET IMPROV PCT3		-			
	C/T S2021 - STREET IMPROV PCT4		-			
339-45762-695-01	C/T S2021 - STREET IMPROV - CANAL ST		-			-
339-45762-695-02	C/T S2021 - STREET IMPROV - CHULA VISTA		-			-
339-45762-695-03	C/T S2021 - STREET IMPROV - CROSS CRK DR		-			-
339-45762-695-04	C/T S2021 - STREET IMPROV - ERICK ST		-			-
339-45762-695-05	C/T S2021 - STREET IMPROV - IRMA MORALES CT		-			-
339-45762-695-06	C/T S2021 - STREET IMPROV - RIVERA DR		-			-
339-45762-695-07	C/T S2021 - STREET IMPROV - DESIRABLE ST		-			-
339-45762-695-08	C/T S2021 - STREET IMPROV - HERRING ST		-			-
339-45762-695-09	C/T S2021 - STREET IMPROV - SALINAS DR		-			-
339-45762-695-10	C/T S2021 - STREET IMPROV - WEYRICH		-			-
339-45754-695-XX	C/T S2021 - STREET IMPROV - ROS		-			-
339-45764-695-13	C/T S2021 - STREET IMPROV - LAS QUINTAS BLVD		-			-
339-45764-695-14	C/T S2021 - STREET IMPROV - RAMIREZ ST		-			-
339-45754-695-15	C/T S2021 - STREET IMPROV - SANCHEZ ST		-			-
339-45763-695-16	C/T S2021 - STREET IMPROV - RODRIGUEZ ST		-			-
339-45763-695-17	C/T S2021 - STREET IMPROV - SECO ST		-			-
339-45763-695-18	C/T S2021 - STREET IMPROV - GARCIA ST		-			-
339-45763-695-19	C/T S2021 - STREET IMPROV - GONZALEZ ST		-			-
339-45763-695-20	C/T S2021 - STREET IMPROV - RITCHIE RD		-			-
339-45763-695-21	C/T S2021 - STREET IMPROV - BALCONES BLVD	-	-	-	-	-
339-45763-695-22	C/T S2021 - STREET IMPROV - BECOS	-	-	-	-	-
339-45763-695-23	C/T S2021 - STREET IMPROV - COMMISARY AVE	-	-	-	-	-
339-45763-695-24	C/T S2021 - STREET IMPROV - CENIZO DR	-	-	-	-	-
339-45761-695-25	C/T S2021 - STREET IMPROV - FRANCES GATE	-	-	-	-	-
339-45761-695-26	C/T S2021 - STREET IMPROV - BARRERA ST	-	-	-	-	-
339-45761-695-27	C/T S2021 - STREET IMPROV - DR GATES	-	-	-	-	-
339-45754-695-28	C/T S2021 - STREET IMPROV - NORTH CHURCH	-	-	-	-	-
339-45763-695-29	C/T S2021 - STREET IMPROV - KIOSKO ST	-	-	-	-	-
339-45761-695-30	C/T S2021 - STREET IMPROV - YUCCA CIR	-	-	-	-	
	C/T S2021 - STREET IMPROV - ROSITA VALLEY	-	-	-	-	-
	C/T S2021 - STREET IMPROV - OLD PIONEER	-	-	-	-	-
339-45763-695-00	C/T S2021 - STREET IMPROV PCT3	-	-	-	-	-
	C/T S2021 - STREET IMPROV-SUL ROSS	-	-	-	-	100,000.00
339-45871-695-00	C/T S2021 - CONSTRUCTION PCT1	-	-	-	-	-
339-45872-695-00	C/T S2021 - CONSTRUCTION PCT2	-	-	-	-	
339-45873-695-00	C/T S2021 - CONSTRUCTION PCT3	-	-	-	-	
339-45874-695-00	C/T S2021 - CONSTRUCTION PCT4	-	-	-	-	
339-45921-695	STREET UTILITY PCT 1	-	-	-	-	
339-04584-695-	PROPERTY ACQUISITION	-	820,265	921,929	-	205,186
339-04520-695-	REPAIRS AND MAINTENANCE	-	433,000	-	-	171,000
339-04527-695-	PARKS REPAIRS AND MAINTENANCE	-	100,000	6,093	-	95,430
	LAND ACQUISITION	-	-	-	-	-
339-04430-695	COMM RADIOS	-	-	-	-	-
339-04020-695	UNIFORMS	-	-	-	-	-

STATE OF TEXAS
COUNTY OF MAVERICK

User: pct3rb

Account Summary Inquiry gldsumi

stw INC

Account C/T S2021 - CONSTRUCTION PCT3

Fund C/T SERIES 2021

Adopted Budget $147,308.00

Beg Balance $0.00

Revised Budget $0.00

Account Number 3394587369500 Fiscal Year 2026

Display Requisition Amount No Display Purchase Amount No

Month	Amended Budget	Actual Amount	Encumbrance	Budget Balance	Period Balance
OCT	147,308.00	0.00	0.00	0.00	0.00
NOV	0.00	0.00	0.00	0.00	0.00
DEC	(9,950.00)	0.00	0.00	0.00	0.00
JAN	0.00	0.00	0.00	0.00	0.00
FEB	0.00	0.00	0.00	0.00	0.00
MAR	0.00	0.00	0.00	0.00	0.00
APR	(137,358.00)	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00	0.00
JUN	0.00	0.00	0.00	0.00	0.00
JUL	0.00	0.00	0.00	0.00	0.00
AUG	0.00	0.00	0.00	0.00	0.00
SEP	0.00	0.00	0.00	0.00	0.00
Totals	**$0.00**	**$0.00**	**$0.00**	**$0.00**	



REGULAR ITEMS

20

COMMISSIONER'S COURT COMMUNICATION

E-mailed 05/15/2026

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION: REGULAR Discussion and appropriate action to accept 0.78 Acre land donation at Weyrich Farm Tract II Lot 16 from Foster Development Weyrich MHP, LLC to Maverick County & authorize legal transfer property.

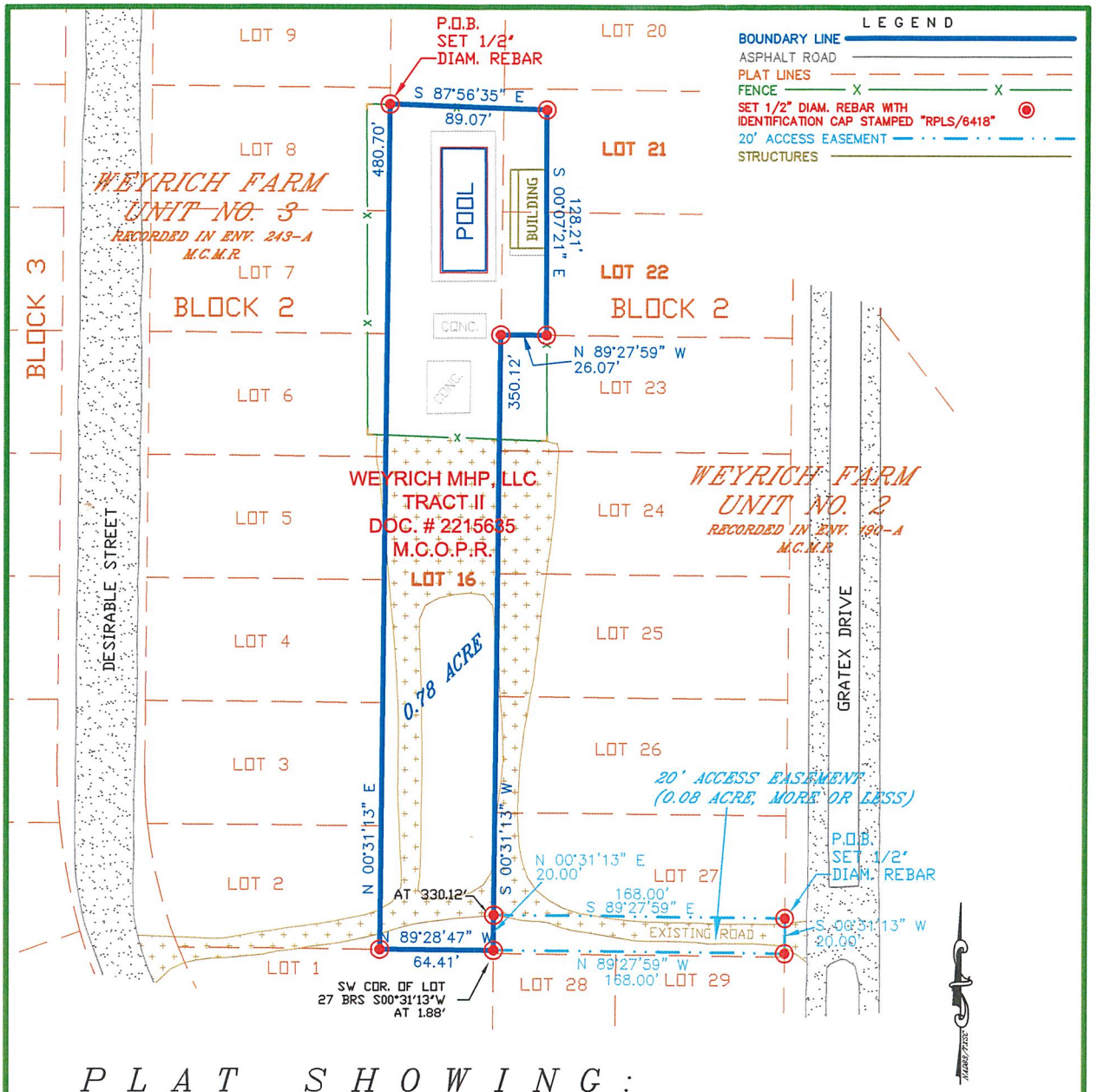
SPONSORED BY: Commissioner Olga Ramos	DEPARTMENT HEAD REQUESTING OLGA RAMOS

BACKGROUND/PREVIOUS ACTION:

COST:	BUDGETED LINE ITEM:

RECOMMENDATION FROM DEPARTMENT DIRECTOR:
AGENDA ITEM SPONSOR COMMENTS:
LEGAL COUNSEL COMMENTS/RECOMMENDATION:
ATTACHMENTS:
SUGGESTED MOTION:

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**



PLAT SHOWING:

Being a Boundary Survey of 0.78 acre, more or less, of land lying in Maverick County, Texas, being out of and parts of Lots 21-22, Block 2, Weyrich Farm, Unit No. 2, recorded in Envelope 190-A of the Maverick County Map Records, also being out of and a part of Lot 16, Block 2, Weyrich Farm, Unit No. 3, recorded in Envelope 243-A of the Maverick County Map Records, and also being out of and a part of that same certain tract called Tract II (21.7318 acres) as described in conveyance document to Weyrich MHP, LLC, recorded in Document Number 2215635 of the Maverick County Official Public Records, and also being a twenty (20') foot in width access easement containing 0.08 acre, more or less, of land lying in Maverick County, Texas, being on and across Lot 27, Block 2, Weyrich Farm, Unit No. 2, recorded in Envelope 190-A of the Maverick County Map Records, and also being on and across that same certain tract called Tract II (21.7318 acres) as described in conveyance document to Weyrich MHP, LLC, recorded in Document Number 2215635 of the Maverick County Official Public Records, Maverick County, Texas.

This survey was prepared without the benefit of a current title commitment. Easements, restrictions, appurtenances, and encumbrances may exist in addition to those shown hereon. This survey is subject to revision upon the receipt of a title insurance commitment or attorney's title opinion.

SCALE: 1" = 80'

CERTIFICATE

Smyth Surveyors, Inc. a Texas Corporation and the president of which is Mark E. Logrbrinck, a Registered Professional Land Surveyor #6418 Does hereby certify to:

The Principal Parties of This Transaction.

STATE OF TEXAS
REGISTERED
MARK E. LOGRBRINCK
6418
PROFESSIONAL
LAND SURVEYOR

STATE OF TEXAS:
COUNTY OF UVALDE:

I, MARK E. LOGRBRINCK, DO HEREBY CERTIFY THAT THIS PLAT WAS PREPARED FROM AN ACTUAL SURVEY MADE ON THE GROUND BY MEN WORKING UNDER MY SUPERVISION AND THAT SAME IS TRUE AND CORRECT ACCORDING TO SAID SURVEY. THE PLAT AS PREPARED HAS A LIKENESS OF MY SEAL, IN THE COLOR RED, HEREON, AND IS ALSO EMBOSSED WITH MY IMPRESSION SEAL. IF THIS PLAT DOES NOT HAVE THESE TWO CONDITIONS FULFILLED, IT IS A COPY AND MAY HAVE BEEN ALTERED. I ASSUME NO RESPONSIBILITY FOR COPIES OF THE PLAT OTHER THAN THE COPIES BEARING MY ORIGINAL SEALS AND SIGNATURE.

COMPLETED: APRIL 25, 2023

Mark E. Logrbrinck

REGISTERED PROFESSIONAL LAND SURVEYOR
REGISTRATION NO. 6418

COMPLAINTS IN REGARD TO VIOLATIONS OF GENERAL RULES OF SURVEYING PROCEDURES AND PRACTICES

NOTES:

IMPROVEMENTS SHOWN ARE LIMITED TO MAJOR STRUCTURES AND VISIBLE SALIENT FEATURES.

BEARINGS, DISTANCES, AND AREAS SHOWN HEREON CONFORM TO THE TEXAS COORDINATE SYSTEM NORTH AMERICAN DATUM 1983, TEXAS SOUTH CENTRAL ZONE.

AREA IS SHOWN IN GRID ACRES.

1/2" DIAMETER REBAR WITH IDENTIFICATION CAPS STAMPED "RPLS/6418" SET AT ALL CORNERS UNLESS OTHERWISE NOTED OR SHOWN.

PREPARED FOR:
WEYRICH FARMS, INVESTMENTS, LLC

PURPOSE OF SURVEY:
BOUNDARY & IMPROVEMENT

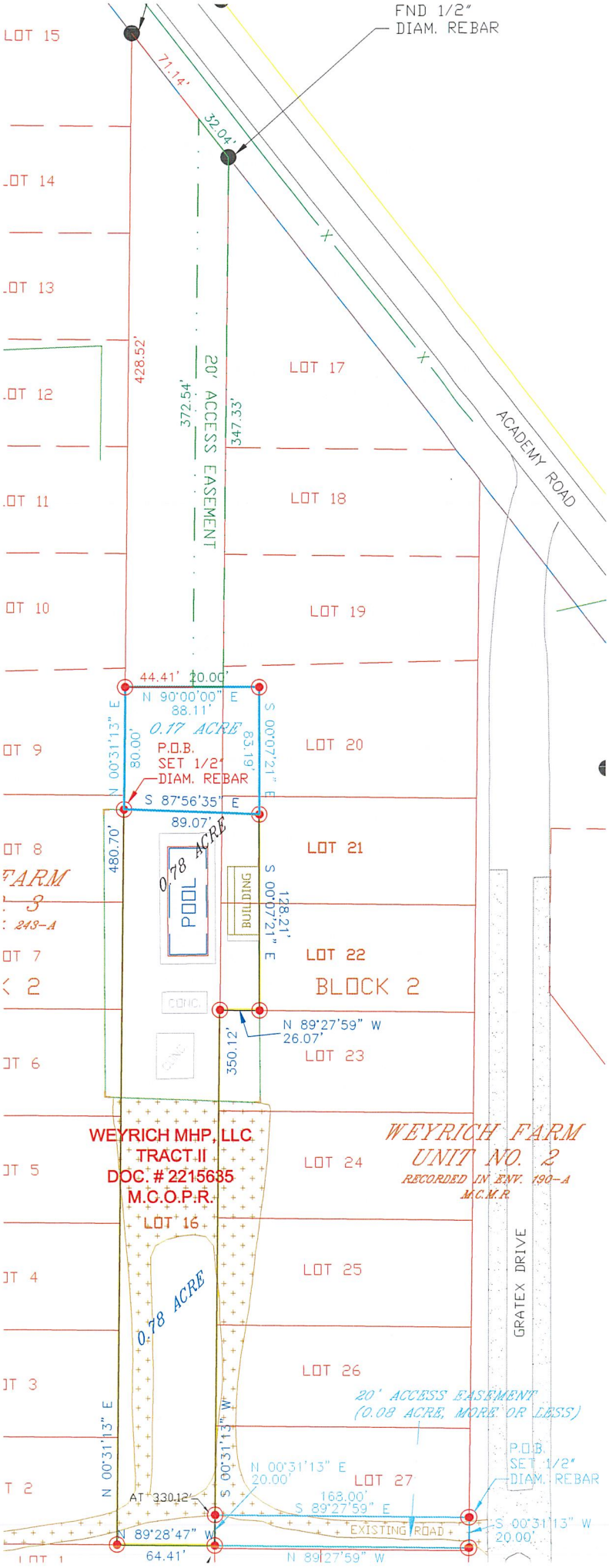
WARNING: UNAUTHORIZED ALTERATION OF CERTIFIED MATERIAL IS FORGERY.

Smyth Surveyors, Inc. FIRM #10008800

235 N. GETTY STREET

THIS GRAPHIC WORK REPRESENTS THE RESULTS OF A SURVEY BEING PROVIDED BY SMYTH SURVEYORS, INC. SOLELY FOR THE EXCLUSIVE

Texas Society of Professional Surveyors


FND 1/2" DIAM. REBAR
LOT 15
71.14'
32.04'
LOT 14
LOT 13
428.52'
20' ACCESS EASEMENT
372.54'
347.33'
LOT 17
LOT 12
ACADEMY ROAD
LOT 11
LOT 18
LOT 10
LOT 19
44.41'
20.00'
N 90°00'00" E
88.11'
0.17 ACRE
P.O.B.
SET 1/2"
DIAM. REBAR
N 00°31'13" E
80.00'
S 00°07'21" E
83.19'
LOT 9
LOT 20
S 87°56'35" E
89.07'
480.70'
0.78 ACRE
POOL
BUILDING
S 00°07'21" E
128.21'
LOT 8
LOT 21
FARM
3
243-A
LOT 7
LOT 22
2
BLOCK 2
CONC.
N 89°27'59" W
26.07'
350.12'
LOT 6
LOT 23
WEYRICH MHP, LLC
TRACT II
DOC. # 2215635
M.C.O.P.R.
LOT 16
WEYRICH FARM
UNIT NO. 2
RECORDED IN ENV. 190-A
M.C.M.R.
LOT 5
LOT 24
GRATEX DRIVE
LOT 4
LOT 25
0.78 ACRE
LOT 3
LOT 26
20' ACCESS EASEMENT
(0.08 ACRE, MORE OR LESS)
N 00°31'13" E
S 00°31'13" W
P.O.B.
SET 1/2"
DIAM. REBAR
T 2
N 00°31'13" E
20.00'
LOT 27
AT 330.12'
168.00'
S 89°27'59" E
N 89°28'47" W
EXISTING ROAD
S 00°31'13" W
20.00'
64.41'
N 89°27'59" W
LOT 1

REGULAR ITEMS

21

COMMISSIONER'S COURT COMMUNICATION

MEETING DATE:	AGENDA ITEM / SUBJECT OF DELIBERATION: "Discussion and Appropriate action to move forward with the Texas CDBG Grant Venesa Street improvement project."
SPONSORED BY: Commissioner Rosanna Rios	DEPARTMENT HEAD REQUESTING: Commissioner Rosanna Rios
BACKGROUND/PREVIOUS ACTION:	
COST:	BUDGETED LINE ITEM:
AGENDA ITEM SPONSOR COMMENTS:	
LEGAL COUNSEL COMMENTS/RECOMMENDATION:	
ATTACHMENTS:	
SUGGESTED MOTION:	

*****COMMISSIONER'S COURT COMMUNICATIONS AND AGENDA ITEMS REQUEST ARE DUE ON WEDNESDAY BEFORE THE NEXT SCHEDULED MEETING AT 9:00 A.M.**

Rosanna "Roxi" Rios
MAVERICK COUNTY
COMMISSIONER PCT. #2

MAY 20,2026

Commissiners Court,

"Discussion and Appropriate action to move forward with the Texas CDBG Grant Venesa Street improvement project."

I would like to request the inclusion of this item on the agenda to discuss the status and progress of a project that is of great significance. It is essential that we continue to advance this initiative in order to mitigate the risk of losing grant funding. The residents of the Venesa Street colonia stand to benefit significantly, as this project will help prevent future flooding of their homes.

Sincerely,

Rosanna Rios

(830)752-4472 commissioner.pct2@co.maverick.tx.us 253 Ruela Dr
Eagle Pass, TX 78852

REGULAR ITEMS

22

ITEM:

Line Item Budget Adjustment Form

FY 2026

Fiscal Year : 2026

	Account Number	Description	Debit	Credit
1	100-03110-505	VOTERS - POSTAGE		9,000.00
	100-01049-505	VOTERS - ELECTRIONS(PAYROLL)	7,000.00	
	100-04135-505	VOTERS - ELECTRION EXPENSE	2,000.00	
	100-01045-505	VOTERS - OVERTIME		9,000.00
	100-04135-505	VOTERS - ELECTRION EXPENSE	9,000.00	
	100-01070-505	VOTER - APPOINT OFFCL	5,475.00	
	100-01130-505	VOTER - CLRKS		5,475.00
2	100-01130-455	JP PCT#1 - CLRKS - PART TIME		9,000.00
	100-03120-455	JP PCT#1 - OP. SUPPLIES	4,000.00	
	100-04264-455	JP PCT#1 - MILEAGE	2,000.00	
	100-04261-455	JP PCT#1 - TRAVEL	3,000.00	
3	180-04062-835	WTR PLANT - SAMPLING & LAB FEES	3,000.00	
	180-03120-835	WTR. PLANT - OPERATING		3,000.00
	180-04120-835	WTR. PLANT - PROF. SERV.	500.00	
	180-03120-835	WTR. PLANT - OPERATING		500.00
4	100-00000-400	CONTINGENCIES		300.06
	100-01045-400	CO. JUDGE - OVERTIME		11,851.37
	100-03130-450	DIST. CLERK - OTHER		4,000.00
	100-06101-450	DIST. CLERK - MACH & EQUIP >5,000		3,750.00
	100-01130-455	JP PCT #1 - CLRKS		1,841.70
	100-02030-455	JP PCT#1 - INS		4,509.10
	100-01040-462	DEPUTIES		5,841.71
	100-01043-462	CONST. PCT#1 - PART - TIME		10,178.07
	10002030462	CONST. PCT#1 - INS		4,041.65
	100-01040-475	CO. ATTY - DEPUTIES		16,372.60
	100-02030-475	CO. ATTY - INS		17,452.50
	100-04520-510	COURTHOUSE - REPAIR BUILDING		1,805.06
	100-01040-520	FOOD PANTRY - DEPUTIES		1,967.59
	100-01130-520	FOOD PANTRY - CLERKS		6,068.55
	100-02030-520	FOOD PANTRY - INS.		4,302.85
	100-01114-560	SHERIFF - CAPTAIN		8,461.80
	100-02030-560	SHERIFF - INS		71,336.43
	100-01110-649	ADMIN PCT 2 - ASST.		10,898.29
	100-02030-661	COMPTR CNTR PCT 1 INS.		10,501.75
	100-01140-663	COMM. CNTR - CLRKS		19,405.01
	100-04224-684	NON DEPARTAMENTAL - ELECTRICITY		5,373.91
	100-08305-684	EOC EXP - CITY OF EPTX		10,000.00

	100-07050-690	INTR GV - CONTR. - PROF. SERV		50,000.32
	100-04120-691	INTR GV - CONTR. - FIRE		21,780.00
	100-08215-691	INTR GV - CONTR. FUND DEFICIT		9,930.00
	100-01034-820-003	PLANNER PARKS - SUPERVISOR		6,640.85
	100-02030-820	PLANNER PARKS - INS		6,123.37
	100-01135-820-002	PLANNER - VECTOR CONTROL		14,515.02
	100-02030-820-002	PLANNER VECTOR CONTROL - INS,		7,890.21
	100-04587-820-002	VECTOR CONTROL - CONSTRUCTION		91,200.00
	100-01000-700	TRANSFER OUT	438,339.77	
	434-08275-300	TXCDBG - TRANSFER IN		284,407.50
	434-04587-966	TXCDBG - CONSTRUCTION	217,557.50	
	434-04120-966	TXCDBG - PROF. SERVICES	66,850.00	
	459-08275-300	TXCDBG - VENESA ST TRANSFER IN		127,650.00
	459-04127-971	TXCDBG VENESA ST - ENG. SRVCS	127,650.00	
5	462-01090-971	AUTO THEFT INV.	7,927.50	
	462-01163-971	AUTO THEFT COMMANDER	4,800.00	
	462-02020-971	AUTO THEFT - SSI	972.34	
	462-02030-971	AUTO THEFT INS	2,368.20	
	462-02040-971	AUTO THEFT - RET	1,442.02	
	462-02050-971	AUTO THEFT - WORK. COMP	482.38	
	100-02040-560	SHERIFF - RET/		17,992.44
6	100-0452-561	SHERIFF - REPAIRS AND MAINT	1,500.00	
	100-04030-561	SHERIFF - PRISONER MED		1,500.00
		Total	905,864.71	905,864.71

1	BUDGET AMENDMENT WITHIN THE SAME DEPARTMENT TO FINISH YEAR WITHIN BUDGET
2	BUDGET AMENDMENT WITHIN THE SAME DEPARTMENT TO FINISH YEAR WITHIN BUDGET
3	BUDGET AMENDMENT WITHIN THE SAME DEPARTMENT TO FINISH YEAR WITHIN BUDGET
4	BUDGET AMENDMENT TO COVER FOR TXCDBG GRANT PROJECTS
3	BUDGET AMENDMENT FROM SHERIFF TO AUTO THEFT SALARIES
4	BUDGET AMENDMENT WITHIN THE SAME DEPARTMENT TO FINISH YEAR WITHIN BUDGET

REGULAR ITEMS

23

SENSITIVE LIST

20-May-26

SB 354 ROUTINE EXPENSES

Vendor	Vendor Name	Invoice Number	Dept Account	Line Item
906013	ALEJANDRO GODINA	56321	100-04410-560	399.00
903976	BENJAMIN RODRIGUEZ III	88579	100-04410-560	375.66
903976	BENJAMIN RODRIGUEZ III	88592	100-04410-560	1,499.80
903976	BENJAMIN RODRIGUEZ III	88793	100-04410-560	239.95
903976	BENJAMIN RODRIGUEZ III	88814	100-04410-560	245.00
903976	BENJAMIN RODRIGUEZ III	88819	100-04410-560	383.66
903976	BENJAMIN RODRIGUEZ III	88820	100-04410-560	174.90
903976	BENJAMIN RODRIGUEZ III	88837	100-04410-560	175.00
903976	BENJAMIN RODRIGUEZ III	88840	100-04410-560	149.95
903976	BENJAMIN RODRIGUEZ III	88843	100-04410-560	999.90
903976	BENJAMIN RODRIGUEZ III	88847	100-04410-560	999.85
903976	BENJAMIN RODRIGUEZ III	88854	100-04410-560	921.36
901437	BROWN CHEVROLET BUICK GMC OF	164608	100-04410-560	6,800.00
901437	BROWN CHEVROLET BUICK GMC OF	171031	100-04410-560	2,975.68
901437	BROWN CHEVROLET BUICK GMC OF	171046	100-04410-560	226.58
8978	CHACON BROTHERS LLC	253	100-04410-560	249.99
3811	DANIELA CARRAZCO-FLORES	106	100-04410-560	2,603.34
3811	DANIELA CARRAZCO-FLORES	107	100-04410-560	1,171.44
3811	DANIELA CARRAZCO-FLORES	110	100-04410-560	509.96
9596	DRIVEN BRANDS HOLDINGS, INC.	10910	100-04410-560	189.69
9596	DRIVEN BRANDS HOLDINGS, INC.	10011	100-04420-560	95.18
9596	DRIVEN BRANDS HOLDINGS, INC.	10352	100-04420-560	191.53
9596	DRIVEN BRANDS HOLDINGS, INC.	10360	100-04420-560	218.39
9596	DRIVEN BRANDS HOLDINGS, INC.	10632	100-04420-560	315.64
138	EAGLE TIRE & APPLIANCE	39960	100-04410-560	222.70
904208	OREILLY AUTO PARTS	1009-362697-	100-04410-560	16.82
3613	TEXAS DIAMOND GARAGE INC	44246	100-04410-560	1,236.00
3613	TEXAS DIAMOND GARAGE INC	44338	100-04410-560	2,076.00
			TOTAL	**25,662.97**
903976	BENJAMIN RODRIGUEZ III	88061	110-04410-696	225.72
9400	FGCA ENTERPRISES	153612	110-04420-696	51.91
9400	FGCA ENTERPRISES	153613	110-04420-696	48.39
			TOTAL	**326.02**
194	BD HOLT CO	SA76421	112-04410-611	2,472.94
138	EAGLE TIRE & APPLIANCE	39732	112-04410-611	109.72
			TOTAL	**2,582.66**
904208	OREILLY AUTO PARTS	1009-362260-	400-04420-958	139.99
904208	OREILLY AUTO PARTS	1009-362261-	400-04420-958	139.99
			TOTAL	**279.98**

SENSITIVE LIST

14-May-26

SB 354 ROUTINE EXPENSES

Vendor	Vendor Name	Invoice Number	Dept Account	Line Item
1595	AT&T U-VERSE	8024 5/26	100-04222-510	96.06
1595	AT&T U-VERSE	2364 5/26	100-04222-520	112.19
6467	CHARTER COMMUNICATION HOLDINGS 185631801050126 05/12/26		100-04227-561	205.37
6467	CHARTER COMMUNICATION HOLDINGS 185636201050126 05/12/26		100-04222-663	221.15
106	CITY OF E.P. WATER WORKSSYSTEM 001613004 6/26		100-04226-820 003	236.06
106	CITY OF E.P. WATER WORKSSYSTEM 002425400 6/26		100-04226-820 003	76.69
106	CITY OF E.P. WATER WORKSSYSTEM 004407604 6/26		100-04226-475	111.69
106	CITY OF E.P. WATER WORKSSYSTEM 007197500 6/26		100-04226-589	570.33
106	CITY OF E.P. WATER WORKSSYSTEM 008357501 6/26		100-04226-684	141.49
2372	ENGIE RESOURCES LLC	176213 5/26	100-04224-459	179.74
2372	ENGIE RESOURCES LLC	176511 5/26	100-04224-461	26.35
2372	ENGIE RESOURCES LLC	176517 5/26	100-04224-461	10.78
2372	ENGIE RESOURCES LLC	186952 5/26	100-04224-475	156.10
2372	ENGIE RESOURCES LLC	238354 5/26	100-04224-475	622.22
2372	ENGIE RESOURCES LLC	176499 5/26	100-04224-495	276.51
2372	ENGIE RESOURCES LLC	176499 5/26	100-04224-497	276.51
2372	ENGIE RESOURCES LLC	176499 5/26	100-04224-501	276.51
2372	ENGIE RESOURCES LLC	176481 5/26	100-04224-510	2,322.38
2372	ENGIE RESOURCES LLC	173172 5/26	100-04224-663	5.91
2372	ENGIE RESOURCES LLC	176323 5/26	100-04224-663	705.75
2372	ENGIE RESOURCES LLC	167257 5/26	100-04224-684	316.20
2372	ENGIE RESOURCES LLC	172544 5/26	100-04224-684	183.29
2372	ENGIE RESOURCES LLC	176521 5/26	100-04224-684	14.74
2372	ENGIE RESOURCES LLC	185106 5/26	100-04224-684	354.14
2372	ENGIE RESOURCES LLC	171879 5/26	100-04224-820 003	7.14
2372	ENGIE RESOURCES LLC	176312 5/26	100-04224-820 003	6.15
2372	ENGIE RESOURCES LLC	176464 5/26	100-04224-820 003	169.82
2372	ENGIE RESOURCES LLC	176493 5/26	100-04224-820 003	125.72
2372	ENGIE RESOURCES LLC	270620 5/26	100-04224-820 003	6.77
2372	ENGIE RESOURCES LLC	349117 5/26	100-04224-820 003	41.26
121	RIO GRANDE ELECTRIC COOPERATIV 20279001 5/26		100-04224-561	9,476.86
121	RIO GRANDE ELECTRIC COOPERATIV 20279003 5/26		100-04224-820 003	283.49
			TOTAL	**17,615.37**
2372	ENGIE RESOURCES LLC	171305 5/26	112-04576-611	132.86
2372	ENGIE RESOURCES LLC	173176 5/26	112-04576-611	737.88
2372	ENGIE RESOURCES LLC	173878 5/26	112-04576-611	1,090.17
2372	ENGIE RESOURCES LLC	176306 5/26	112-04576-611	21.37
2372	ENGIE RESOURCES LLC	176318 5/26	112-04576-611	123.97
2372	ENGIE RESOURCES LLC	176340 5/26	112-04576-611	45.56
2372	ENGIE RESOURCES LLC	176347 5/26	112-04576-611	33.61
2372	ENGIE RESOURCES LLC	176351 5/26	112-04576-611	28.66
2372	ENGIE RESOURCES LLC	176356 5/26	112-04576-611	22.78
2372	ENGIE RESOURCES LLC	176358 5/26	112-04576-611	31.23
2372	ENGIE RESOURCES LLC	176360 5/26	112-04576-611	31.23
2372	ENGIE RESOURCES LLC	176362 5/26	112-04576-611	33.61
2372	ENGIE RESOURCES LLC	176372 5/26	112-04576-611	45.56
2372	ENGIE RESOURCES LLC	176374 5/26	112-04576-611	13.67
2372	ENGIE RESOURCES LLC	176376 5/26	112-04576-611	20.28
2372	ENGIE RESOURCES LLC	176378 5/26	112-04576-611	34.17
2372	ENGIE RESOURCES LLC	176381 5/26	112-04576-611	91.11
2372	ENGIE RESOURCES LLC	176385 5/26	112-04576-611	62.46
2372	ENGIE RESOURCES LLC	176387 5/26	112-04576-611	11.37
2372	ENGIE RESOURCES LLC	176391 5/26	112-04576-611	22.41
2372	ENGIE RESOURCES LLC	176393 5/26	112-04576-611	15.48
2372	ENGIE RESOURCES LLC	176449 5/26	112-04576-611	41.08

2372	ENGIE RESOURCES LLC	176456 5/26	112-04576-611	1,038.63
2372	ENGIE RESOURCES LLC	176458 5/26	112-04576-611	147.27
2372	ENGIE RESOURCES LLC	176460 5/26	112-04576-611	2,006.71
2372	ENGIE RESOURCES LLC	176462 5/26	112-04576-611	639.42
2372	ENGIE RESOURCES LLC	176483 5/26	112-04576-611	985.29
2372	ENGIE RESOURCES LLC	176492 5/26	112-04576-611	22,454.62
2372	ENGIE RESOURCES LLC	176495 5/26	112-04576-611	689.80
2372	ENGIE RESOURCES LLC	176497 5/26	112-04576-611	834.59
2372	ENGIE RESOURCES LLC	176503 5/26	112-04576-611	2,984.22
2372	ENGIE RESOURCES LLC	176505 5/26	112-04576-611	296.55
2372	ENGIE RESOURCES LLC	297304 5/26	112-04576-611	3,852.33
2372	ENGIE RESOURCES LLC	313645 5/26	112-04576-611	260.17
2372	ENGIE RESOURCES LLC	319756 5/26	112-04576-611	281.43
2372	ENGIE RESOURCES LLC	398893 5/26	112-04576-611	140.51
2372	ENGIE RESOURCES LLC	398894 5/26	112-04576-611	59.69
121	RIO GRANDE ELECTRIC COOPERATIV 20279002 5/26		112-04576-611	1,479.44
121	RIO GRANDE ELECTRIC COOPERATIV 20279100 5/26		112-04224-611	443.22
			TOTAL	**41,284.41**
1198	ARTCOM ASSOCIATES INC	114760E	170-04222-436	256.92
6467	CHARTER COMMUNICATION HOLDINGS 226512801DA5/26 05/14/26		170-04222-436	322.25
4874	NRG ENERGY INC	115013952650DA	170-04224-436	713.09
			TOTAL	**1,292.26**
1198	ARTCOM ASSOCIATES INC	114760E BPU	174-04222-971	180.96
6467	CHARTER COMMUNICATION HOLDINGS 226512801BPU526 05/14/26		174-04222-971	234.06
			TOTAL	**415.02**
2372	ENGIE RESOURCES LLC	176203 5/26	180-04224-835	2,597.51
2372	ENGIE RESOURCES LLC	176205 5/26	180-04224-835	328.72
2372	ENGIE RESOURCES LLC	176310 5/26	180-04224-835	5.78
2372	ENGIE RESOURCES LLC	176316 5/26	180-04224-835	41.45
2372	ENGIE RESOURCES LLC	176320 5/26	180-04224-835	1,333.28
205	MAVERICK COUNTY WCID #1	309558	180-04226-835	2,200.00
			TOTAL	**6,506.74**
2372	ENGIE RESOURCES LLC	176308 5/26	200-04224-870	480.90
2372	ENGIE RESOURCES LLC	176325 5/26	200-04224-870	159.71
2372	ENGIE RESOURCES LLC	94839 5/26	200-04224-870	36.95
			TOTAL	**677.56**
2372	ENGIE RESOURCES LLC	176314 5/26	450-04224-521	5.78
1198	ARTCOM ASSOCIATES INC	114760E OLS	466-04222-519	105.37
6467	CHARTER COMMUNICATION HOLDINGS 226512801OLS526 05/14/26		466-04222-519	146.37
4874	NRG ENERGY INC	115013952650OLS 05/12/26	466-04224-519	187.62
			TOTAL	**439.36**

SENSITIVE LIST

19-May-26

SB 354 ROUTINE EXPENSES

Vendor	Vendor Name	Invoice Number	Dept Account	Line Item
1198	ARTCOM ASSOCIATES INC	122459E	100-04222-663	195.25
1198	ARTCOM ASSOCIATES INC	122460E	100-04222-663	195.25
100	AT&T	7731113 5/26	100-04222-402	147.14
100	AT&T	7524481 5/26	100-04222-403	938.67
100	AT&T	7524481 5/26	100-04222-434	56.88
100	AT&T	7731151 5/26	100-04222-434	844.11
100	AT&T	7734439 5/26	100-04222-450	48.42
100	AT&T	7579208 5/26	100-04222-455	46.04
100	AT&T	7524481 5/26	100-04222-457	68.18
100	AT&T	3257050 5/26	100-04222-459	672.17
100	AT&T	7524481 5/26	100-04222-461	87.31
100	AT&T	7524481 5/26	100-04222-475	90.79
100	AT&T	7524481 5/26	100-04222-495	34.30
100	AT&T	7731113 5/26	100-04222-495	147.14
100	AT&T	7731113 5/26	100-04222-497	147.14
100	AT&T	7524481 5/26	100-04222-499	56.89
100	AT&T	7576957 5/26	100-04222-499	47.55
7032	AT&T	4134415119	100-04222-499	1,360.84
100	AT&T	7574175 5/26	100-04222-505	159.51
100	AT&T	7524481 5/26	100-04222-510	64.70
100	AT&T	7524481 5/26	100-04222-510	45.59
100	AT&T	7524481 5/26	100-04222-510	45.59
100	AT&T	7576423 5/26	100-04222-520	800.35
100	AT&T	7524481 5/26	100-04222-560	257.66
7032	AT&T	859146112	100-04222-560	912.29
100	AT&T	7524481 5/26	100-04222-561	79.49
100	AT&T	7524481 5/26	100-04222-649	68.18
100	AT&T	7524481 5/26	100-04222-661	34.29
100	AT&T	7524481 5/26	100-04222-665	59.03
100	AT&T	7524481 5/26	100-04222-668	162.29
106	CITY OF E.P. WATER WORKSSYSTEM 033480000 6/26		100-04226-820 003	496.34
106	CITY OF E.P. WATER WORKSSYSTEM 033490000 6/26		100-04226-649	166.10
106	CITY OF E.P. WATER WORKSSYSTEM 034760000 6/26		100-04226-820 003	50.80
106	CITY OF E.P. WATER WORKSSYSTEM 220162501 6/26		100-04226-495	44.44
106	CITY OF E.P. WATER WORKSSYSTEM 220162501 6/26		100-04226-497	44.45
106	CITY OF E.P. WATER WORKSSYSTEM 220162501 6/26		100-04226-501	44.45
106	CITY OF E.P. WATER WORKSSYSTEM 220628000 6/26		100-07094-820 003	89.27
106	CITY OF E.P. WATER WORKSSYSTEM 220628500 6/26		100-07094-820 003	1,482.86
106	CITY OF E.P. WATER WORKSSYSTEM 220628700 6/26		100-07094-820 003	208.90
106	CITY OF E.P. WATER WORKSSYSTEM 220629300 6/26		100-07094-820 003	366.15
106	CITY OF E.P. WATER WORKSSYSTEM 220629500 6/26		100-04226-665	170.86
106	CITY OF E.P. WATER WORKSSYSTEM 220629700 6/26		100-07094-820 003	494.93
106	CITY OF E.P. WATER WORKSSYSTEM 220630000 6/26		100-07094-820 003	285.57
106	CITY OF E.P. WATER WORKSSYSTEM 220630300 6/26		100-07094-820 003	66.49
106	CITY OF E.P. WATER WORKSSYSTEM 220630502 6/26		100-04226-520	197.69
106	CITY OF E.P. WATER WORKSSYSTEM 220632500 6/26		100-04226-434	195.93
106	CITY OF E.P. WATER WORKSSYSTEM 220633000 6/26		100-04226-434	82.02
106	CITY OF E.P. WATER WORKSSYSTEM 220633502 6/26		100-04226-461	125.47
106	CITY OF E.P. WATER WORKSSYSTEM 220635500 6/26		100-04226-820 003	1,960.00
106	CITY OF E.P. WATER WORKSSYSTEM 220637000 6/26		100-04226-684	149.34
106	CITY OF E.P. WATER WORKSSYSTEM 220638000 6/26		100-04226-684	211.47
106	CITY OF E.P. WATER WORKSSYSTEM 220639000 6/26		100-04226-820 003	73.69
106	CITY OF E.P. WATER WORKSSYSTEM 220639500 6/26		100-04226-820 003	313.98
106	CITY OF E.P. WATER WORKSSYSTEM 220640500 6/26		100-04226-663	134.11
106	CITY OF E.P. WATER WORKSSYSTEM 220641000 6/26		100-04226-820 003	55.23
106	CITY OF E.P. WATER WORKSSYSTEM 220641500 6/26		100-04226-820 003	31.03
106	CITY OF E.P. WATER WORKSSYSTEM 220643000 6/26		100-04226-589	66.03

106	CITY OF E.P. WATER WORKSSYSTEM 220643500 6/26		100-04226-589	45.99
106	CITY OF E.P. WATER WORKSSYSTEM 220644000 6/26		100-04226-589	135.24
106	CITY OF E.P. WATER WORKSSYSTEM 220644200 6/26		100-04226-589	52.25
106	CITY OF E.P. WATER WORKSSYSTEM 220645400 6/26		100-04226-684	76.99
106	CITY OF E.P. WATER WORKSSYSTEM 220646000 6/26		100-04226-820 003	57.58
106	CITY OF E.P. WATER WORKSSYSTEM 220647000 6/26		100-04226-820 003	31.03
106	CITY OF E.P. WATER WORKSSYSTEM 220648500 6/26		100-07085-690	470.34
106	CITY OF E.P. WATER WORKSSYSTEM 220648700 6/26		100-04226-820 003	73.69
106	CITY OF E.P. WATER WORKSSYSTEM 220649003 6/26		100-04226-499	92.69
106	CITY OF E.P. WATER WORKSSYSTEM 220649101 6/26		100-04226-499	104.20
106	CITY OF E.P. WATER WORKSSYSTEM 220650500 6/26		100-04226-561	4,016.22
106	CITY OF E.P. WATER WORKSSYSTEM 220651000 6/26		100-04226-561	6.00
106	CITY OF E.P. WATER WORKSSYSTEM 220653000 6/26		100-04226-820 003	73.69
106	CITY OF E.P. WATER WORKSSYSTEM 220654000 6/26		100-04226-820 003	145.59
106	CITY OF E.P. WATER WORKSSYSTEM 220654500 6/26		100-04226-820 003	73.69
106	CITY OF E.P. WATER WORKSSYSTEM 220655000 6/26		100-04226-820 003	690.96
106	CITY OF E.P. WATER WORKSSYSTEM 220657000 6/26		100-04226-684	98.31
106	CITY OF E.P. WATER WORKSSYSTEM 220658000 6/26		100-04226-820 003	73.69
106	CITY OF E.P. WATER WORKSSYSTEM 2207420001 6/26 05/19/26		100-04226-668	48.14
106	CITY OF E.P. WATER WORKSSYSTEM 230476800 6/26		100-04226-462	73.69
106	CITY OF E.P. WATER WORKSSYSTEM 230477000 6/26		100-04226-820 003	343.66
106	CITY OF E.P. WATER WORKSSYSTEM 236358500 6/26		100-04226-820 003	152.57
106	CITY OF E.P. WATER WORKSSYSTEM 236371300 6/26		100-04226-820 003	376.47
106	CITY OF E.P. WATER WORKSSYSTEM 236725001 6/26		100-04226-820 003	11.49
106	CITY OF E.P. WATER WORKSSYSTEM 236726001 6/26		100-04226-820 003	54.92
106	CITY OF E.P. WATER WORKSSYSTEM 239340000 6/26		100-04226-820 003	154.36
106	CITY OF E.P. WATER WORKSSYSTEM 257310600 6/26		100-04226-459	59.86
2372	ENGIE RESOURCES LLC	176523 5/26	100-04224-589	17.24
2372	ENGIE RESOURCES LLC	176515 5/26	100-04224-684	14.03
2372	ENGIE RESOURCES LLC	254069 5/26	100-04224-684	128.67
			TOTAL	**23,233.89**
100	AT&T	7524481NUTRI526 05/19/26	110-04222-696	137.72
100	AT&T	7578200 5/26	110-04222-696	1,294.95
106	CITY OF E.P. WATER WORKSSYSTEM 220629000 6/26		110-04226-696	284.56
2372	ENGIE RESOURCES LLC	173876 5/26	110-04224-696	9.78
			TOTAL	**1,727.01**
100	AT&T	7524481 RB 5/26 05/19/26	112-04222-611	24.65
100	AT&T	7526003 5/26	112-04222-611	591.20
106	CITY OF E.P. WATER WORKSSYSTEM 220650000 6/26		112-04226-611	1,868.96
2372	ENGIE RESOURCES LLC	243555 5/26	112-04224-611	363.09
2372	ENGIE RESOURCES LLC	173918 5/26	112-04576-611	5.78
			TOTAL	**2,853.68**
106	CITY OF E.P. WATER WORKSSYSTEM 220633301 6/26		170-04226-436	79.58
100	AT&T	7524481 WP 5/26 05/19/26	180-04222-835	56.88
100	AT&T	7731418 5/26	180-04222-835	632.12
			TOTAL	**689.00**
6467	CHARTER COMMUNICATION HOLDINGS 185641001050726 05/19/26		229-03120-443	184.58

REGULAR ITEMS

24

MAVERICK COUNTY

ACCOUNTS PAYABLE LIST

May 27, 2025

FUND	VENDOR	VENDOR #	P.O. #	INVOICE #	AMOUNT
100	RUSSELL E. WALLACE	4141	253542	dc1081	$ 3,400.00
100	VICCO SUPPLY	564	255189	294736	$ 182.91
100	GOLDEN JAR SERVICES	5700	254695	25930	$ 248.87
100	AVIDZA	8597	255062	196	$ 125.00
100	FIVE STAR	2124	255215	50223	$ 5,790.60
100	FIVE STAR	2124	255215	50264	$ 6,332.56
100	SAUCEDO FAMILY CARE	5137	254694	111135	$ 6,700.00
100	HOLIDAY INN EXPRESS TOPEKA	9710	255223	83154562	$ 128.77
100	JOE-NOHE SOLIZ	9716	255231	TRVL 6/26	$ 1,014.20
100	OSCAR GALLEGOS	9717	255232	TRVL 6/26	$ 295.00
100	TINT MASTER	2649	255138	0265	$ 40.00
100	LOWE'S	3893	255161	84522	$ 331.38
100	EL MUNDO DEL GLOBO	9704	255070	1	$ 145.00
100	SIESTA SEPTIC SERVICE	1902	254905	164547	$ 240.00
100	TNT RENTALS	987	254906	0081	$ 150.00
100	DEL RIO WELDERS	116	254670	E912446	$ 1,098.74
					$ 26,223.03
103					
					$ -
110	SYSCO	160	254982	213399144	$ 1,014.55
110	SYSCO	160	254982	213410516	$ 6,042.64
110	VENADOS DISTRIBUTION	7819	254980	0505112601	$ 602.94
110	HEB GROCERY	184	255228	350708	$ 69.44
110	HEB GROCERY	184	255228	383810	$ (32.67)
110	HEB GROCERY	184	255127	135031	$ 69.44
110	SYSCO	160	254981	213385991	$ 6,133.22
110	HEB GROCERY	184	255128	356607	$ 34.30
					$ 13,933.86
112	VULCAN MATERIAL	240	255059	6421178	$ 5,086.35
112	MELLO CONSTRUCTION	903839	254873	EIDSON 2026	$ 3,200.00
112	VICCO SUPPLY	564	254099	292002	$ 137.97
112	DEL RIO WELDERS	116	254922	E913104	$ 42.00
112	MCCOY'S	900413	255125	9702058	$ 119.97
112	UNIFIRST	902047	252635	2750130842	$ 543.95
112	UNIFIRST	902047	252635	2750141414	$ 530.08
					$ 9,660.32
170	ALCOHOL COUNTERMEASURE SYSTEM	2299	254835	2907457	$ 962.50
					$ 962.50
174					
					$ -
180	VARGAS HARDWARE	162	255169	92682	$ 638.82
180	POLLUTION CONTROL SERVICES	1250	252857	1083-642	$ 423.09
180	POLLUTION CONTROL SERVICES	1250	252857	1084-421	$ 421.84
180	ALDINGER	9677	254108	132648	$ 1,817.00
180	TELLUS EQUIPMENT	5151	254913	P91672	$ 296.40
180	USA BLUEBOOK	906304	255022	INV01035186	$ 2,680.83
180	USA BLUEBOOK	906304	254668	INV01005751	$ 4,103.03
					$ 10,381.01
200					
					$ -
201					
					$ -
229					
					$ -

MAVERICK COUNTY

ACCOUNTS PAYABLE LIST

May 27, 2025

FUND	VENDOR	VENDOR #	P.O. #	INVOICE #	AMOUNT
450					
					$ -
466	TERESA SANCHEZ	9715	255229	REIMB 4/26	$ 7.50
					$ 7.50
517					
					$ -

TOTAL **$61,168.22**

RECEIVED BY: _____ DATE: _____

MAVERICK COUNTY

ACCOUNTS PAYABLE LIST

May 27, 2026

FUND	VENDOR	VENDOR #	P.O. #	INVOICE #	AMOUNT
100	TREVIPAY/WALMART	9664	255260	19ca21ed	$ 271.93
100	LEANA BAGGETT TALBATT	7283	255263	1863	$ 2,800.16
100	SONIA DENA	5496	255264	REIMB 4/26	$ 10.00
100	TXDMV	1182	255269	PSI100368	$ 359.00
100	LEOPOLDO VIELMA	1802	255270	TRVL 6/26	$ 1,355.84
100	TEXAS ASSOCIATION OF COUNTIES	900189	255271	287393	$ 275.00
100	PATRICIA SALINAS	1599	255274	APRIL 2026	$ 2,472.00
100	URGENT BEHAVIORAL HEALTHCARE	6954	255280	APRIL 2026	$ 1,450.00
100	VANESSA DE LA GARZA		255287	TRVL 6/26	$ 236.00
100	DELIA FAZ		255288	TRVL 6/26	$ 236.00
100	SPRING HILL WACO	6663	255289	84714079	$ 435.24
100	CORRECT RX PHARMACY	1939	255290	72937	$ 19.86
100	CORRECT RX PHARMACY	1939	255290	72146	$ 463.54
100	RODOLFO MENDOZA III	9607	255224	TRVL 5/26	$ 1,470.87
100	JORGE ALEJANDRO MARTINEZ	9718	255293	TRVL 5/26	$ 1,470.87
100	VADEL FUNERAL HOME	8890	255105	202505016	$ 500.00
100	VADEL FUNERAL HOME	8890	255106	202505011	$ 500.00
100	VADEL FUNERAL HOME	8890	255107	202505020	$ 500.00
100	AMIGOS HOSPITALITY LLC		255265	AMIGOS2026	$ 21,039.12
100	ROADHOUSE ENTERPRISES LLC		255266	ROADHOUSE2026	$ 27,393.46
					$ 63,258.89
103	RUNNELS COUNTY SHERIFF'S OFFICE	9713	255267	23-01-06157-TXAJA	$ 95.00
					$ 95.00
110					
					$ -
112	RUBEN MONTEMAYOR TAX ASSESSOR	9489	255281	UNIT#4690	$ 7.50
112	RUBEN MONTEMAYOR TAX ASSESSOR	9489	255281	UNIT#1331	$ 7.50
112	RUBEN MONTEMAYOR TAX ASSESSOR	9489	255281	UNIT#3066	$ 7.50
112	RUBEN MONTEMAYOR TAX ASSESSOR	9489	255281	UNIT#8713	$ 7.50
112	RUBEN MONTEMAYOR TAX ASSESSOR	9489	255281	UNIT#8441	$ 7.50
112	RUBEN MONTEMAYOR TAX ASSESSOR	9489	255281	UNIT#L15	$ 7.50
112	RUBEN MONTEMAYOR TAX ASSESSOR	9489	255281	UNIT#2387	$ 7.50
					$ 52.50
115					
					$ -
170	DISTRICT ATTY FORFEITURE	903254	255283	33208	$ 244.00
170	DISTRICT ATTY FORFEITURE	903254	255283	33231	$ 962.00
170	LOCAL GOVERNMENT SOLUTIONS	3927	255284	73925	$ 8,630.00
					$ 9,836.00
174	RELX LEXIS NEXIS	904460	255275	3096464192	$ 310.00
174	TDCAA	902041	255276	289867	$ 85.00
					$ 395.00
180	MULTI SERVICES SUPPLIES	8569	255286	I-04302026-2	$ 350.00
180	RVS SOFTWARE	1002	255291	201752	$ 1,227.00
					$ 1,577.00
201	ATASCOSA COUNTY AUDITOR	903066	255278	P26-018	$ 7,500.00
201	TRACK GROUP	3299	255285	46097	$ 720.00
					$ 8,220.00
227					
					$ -
229	SANCHEZ & WILSON LAW FIRM	2235	255279	18955	$ 787.50
229	SANCHEZ & WILSON LAW FIRM	2235	255279	19836	$ 3,778.16

MAVERICK COUNTY

ACCOUNTS PAYABLE LIST

May 27, 2026

FUND	VENDOR	VENDOR #	P.O. #	INVOICE #	AMOUNT
					$ 4,565.66
400					
					$ -
450					
					$ -
466	CECILIA MALDONADO	1781	255268	REIMB 5/26	$ 170.00
466	NELSY K. FRAVEL	9269	255272	153741	$ 101.71
466	VADEL FUNERAL HOME	8890	255273	202512014	$ 500.00
466	BCC LANGUAGES	6573	255277	260012	$ 580.00
466	BCC LANGUAGES	6573	255277	260137	$ 580.00
466	BCC LANGUAGES	6573	255277	260219	$ 580.00
466	BCC LANGUAGES	6573	255277	260324	$ 240.00
466	MARY O BERRY	7538	255292	66	$ 600.00
466	MARY O BERRY	7538	255292	67	$ 600.00
					$ 3,951.71

TOTAL **$91,951.76**

RECEIVED BY: _____ DATE: _____

MAVERICK COUNTY

ACCOUNTS PAYABLE LIST

May 26, 2026

FUND	VENDOR	VENDOR #	P.O. #	INVOICE #	AMOUNT
100	SUNRISE ITERAGENCY EXTRADITION	8523	254318	260223	$ 1,172.60
100	SUNRISE ITERAGENCY EXTRADITION	8523	254324	260161	$ 894.80
100	SUNRISE ITERAGENCY EXTRADITION	8523	255014	260389	$ 2,088.60
100	TEXAS DSHS		255301	ACO 6/26	$ 150.00
100	INTELLICHOICE	3277	255303	1234531	$ 10,938.77
100	JOSHUA CRUZ	3123	255304	REIMB 4/26	$ 11.60
100	DRURY INN SUITES SA NW	9725	255306	CCY524GGD	$ 809.70
100	MARIO GARZA	9726	255307	TRVL 6/26	$ 574.40
100	CORRECT RX	1939	255311	73869	$ 1,636.18
100	DENTON NAVARRO	9490	255312	64877	$ 8,834.37
100	ROBERTO RUIZ	900519	255315	591410	$ 200.00
100	ROBERTO RUIZ	900519	255316	591409	$ 800.00
100	SUNRISE ITERAGENCY EXTRADITION	8523	255319	260462	$ 1,025.00
100	TERE HERNANDEZ	901679	255320	REIMB 3/24/26	$ 352.79
100	TERE HERNANDEZ	901679	255321	78780832	$ 1,620.32
100	HOUSTON MARRIOT SUGARLAND	9728	255322	88600983	$ 810.74
100	ERNIE LEIJA	1350	255323	TRVL 6/26	$ 801.04
100	TEXAS ASSOCIATION OF COUNTIES	900189	255324	385296	$ 325.00
100	TEXAS ASSOCIATION OF COUNTIES	900189	255325	385291	$ 325.00
100	JULISSA LOPEZ	3897	255326	TRVL 6/26	$ 801.04
100	HOUSTON MARRIOT SUGARLAND	9728	255327	88491444	$ 810.74
100	SUNRISE ITERAGENCY EXTRADITION	8523	252245	251815	$ 1,138.80
100	SUNRISE ITERAGENCY EXTRADITION	8523	253343	252015	$ 1,237.80
100	SUNRISE ITERAGENCY EXTRADITION	8523	254214	260116	$ 937.20
100	SUNRISE ITERAGENCY EXTRADITION	8523	254215	260107	$ 1,041.00
100	SUNRISE ITERAGENCY EXTRADITION	8523	254325	260173	$ 1,072.80
100	SUNRISE ITERAGENCY EXTRADITION	8523	254615	260202	$ 1,068.20
					$ 41,478.49
103					
					$ -
110					
					$ -
112					
					$ -
115	AFLAC	9347		JUNE 2026	$ 1,196.68
					$ 1,196.68
170					
					$ -
174					
					$ -
180					
					$ -
200					
					$ -
227	AVERHEALTH	6644	255310	S-INV068201	$ 589.90
					$ 589.90
229					
					$ -
400					
					$ -

MAVERICK COUNTY

ACCOUNTS PAYABLE LIST

May 26, 2026

FUND	VENDOR	VENDOR #	P.O. #	INVOICE #	AMOUNT
413	EQUITY CDC	2434	255297	0166-06	$ 12,958.52
413	ALAMO HOMES	7533	255297	16040	$ 8,300.00
413	ALAMO HOMES	7533	255299	16042	$ 8,100.00
413	ALAMO HOMES	7533	255300	16041	$ 12,125.00
					$ 41,483.52
466	PRIMO BANDS	9700	255302	06D9500030577	$ 72.30
					$ 72.30

TOTAL **$84,820.89**

RECEIVED BY: _____ DATE: _____



REGULAR ITEMS

25

Check Warrants list requiring Commissioner's Court Approval

Date: Approved: May 27, 2026

Mav. Co. General Fund
Acct. # 27000-69919 (Fund 100)

Number	Vendor #	Name	Invoice	Amount
1	9700	Bluetriton Brands, Inc	06C9500030577	$ 102.27
2	1781	Cecilia Maldonado	783551	$ 350.00
3	900193	Fort Duncan Regional	21820873	$ 2,300.85
4	9369	Gavriella Cotlar	250408921MCRAJA	$ 600.00
5	8424	Isaak T. Ruiz	Reimb 4/26	$ 235.39
6	8522	Juan Carlos Duron	186087637MCRAJA	$ 700.00
7	8522	Juan Carlos Duron	230408543MCRAJA	$ 600.00
8	8522	Juan Carlos Duron	230508545MCRAJA	$ 700.00
9	9663	JV Heating and Cooling LLC	302	$ 550.00
10	9663	JV Heating and Cooling LLC	304	$ 3,500.00
11	3995	Mav. Co. Solid Waste	Refund 12/25	$ 6,896.09
12	8614	Natasa Dobrijevic-Kahler	1185	$ 30.00
13	9688	Roberto Maldonado	Reimb 4/26	$ 96.01
14	6954	Behavioral Health Care	March 2026	$ 1,595.00
15	8890	Vadel Funeral Home	202602006	$ 500.00
16	8890	Vadel Funeral Home	202604011	$ 500.00
17	8890	Vadel Funeral Home	202604012	$ 500.00
18	2394	Valente Solis Jr	Reimb 4/26	$ 350.55
19	905769	Webb Co. Medical Examiner	Me 26-0128	$ 2,500.00

$ 22,606.16

Mav. Co. Court Cost Fees
Acct.# 27000-73412 (Fund 103)

Number	Vendor #	Name	Invoice	Amount
		No items at this time.		

$ -

Mav. Co. Court Cost Fees
Acct.# 27000-45918 (Fund 110)

Number	Vendor #	Name	Invoice	Amount
1	7819	Venados Distribution SRVS,LLC	503042502	$ 674.32
2	7819	Venados Distribution SRVS,LLC	-503302601	$ 560.00

$ 1,234.32

Mav. Co. Road & Bridge Fund
Acct.# 27000-48318 (Fund 112)

Number	Vendor #	Name	Invoice	Amount
1	904747	AEP Texas Central Company	211-216180813	$ 3,308.64
2	150	Parts Service Supply CO. Inc	937808	$ 210.00

$ 3,518.64

Mav. Co. Payroll Fund
Acct.# 27000-46620 (Fund 115)
Payroll Deductions ending in 5/11/2026.

Number	Name	Amount
1	Christmas Saving	$ 20,390.00
2	Aflac	$ 533.71
3	Colonial Life Insurance	$ 570.54
4	Liberty Nation	$ 292.98
5	Family Heritage	$ 1,893.97
6	Allstate	$ 6,612.41
7	Aflac Group	$ 598.34
8	GPA	$ 157,366.79
9	Aflac Life Insurance	N/A
10	Payroll fund (Oper. - Net pay)	$ 570,022.14
11	Pre-Paid Legal	$ 14.72
12	Child Support Fee	$ 165.00
13	Adult Probation Insur.	$ 619.12
14	Workmen's Comp.	$ 16,875.99
15	T.E.C.	$ 1,174.74
16	TCDRS Retirement	$ 135,597.95
17	FICA, Medicare & Fed.	$ 162,355.81
18	Attorney General	N/A
18	Stone Garden	N/A

$ 1,075,084.21

Mav. Co. Payroll Fund
Acct.# 27000-46620 (Fund 115)

Number	Vendor #	Name	Invoice	Amount
1	413	AFLAC	883018	$ 1,067.42
2	6466	American Heritage Life Insu.	2026 MAY	$ 13,291.86
3	3319	Family Heritage Life Insu.	1211337	$ 3,719.70

$ 18,078.98

Mav. Co. County Clerk Rec. Mgmt. & Preservation
Acct.# 27000-71921 (Fund 126)

Number	Vendor #	Name	Invoice	Amount
		No items at this time.		

$ -

Acct.# 27000-73521 (Fund 172)

Number	Vendor #	Name	Invoice	Amount
		No items at this time.		

$ -

Mav. Co. Utility Fund
Acct.# 27000-47213 (Fund 180)

Number	Vendor #	Name	Invoice	Amount
		No items at this time.		

$ -

Mav. Co. Airport Fund
Acct.# 27000-70021 (Fund 200)

Number	Vendor #	Name	Invoice	Amount
		No items at this time.		

$ -

Mav. Co. Technology Fund
Acct.# 27000-47616 (Fund 267)

Number	Vendor #	Name	Invoice	Amount
		No items at this time.		

$ -

Mav. Co. District Rec. Mgmt. & Preservation Fund
Acct.# 27000-72416 (Fund 268)

Number	Vendor #	Name	Invoice	Amount
		No items at this time.		

$ -

Mav. Co. Records Management Fund
Acct.# 27000-48220 (Fund 269)

Number	Vendor #	Name	Invoice	Amount
		No items at this time.		

$ -

Mav. Co. Courthouse Security Fund
Acct.# 27000-70511 (Fund 271)

Number	Vendor #	Name	Invoice	Amount
		No items at this time.		

$ -

Mav. Co. Landfill Waste & Criminal Det. Ctr.
Acct.# 27000-46021 (Fund 280)

Number	Vendor #	Name	Invoice	Amount
		No items at this time.		

$ -

Mav. Co. Solid Waste Authority
Acct.# 27000-48721 (Fund 283)

Number	Vendor #	Name	Invoice	Amount
		No items at this time.		

$ -

Mav. Co. Contractual Olbg. Series '94 I & S
Acct.# 27000-70413 (Fund 293)

Number	Vendor #	Name	Invoice	Amount
		No items at this time.		

$ -

Mav. Co. Certification of Obligation Ser #2021
Acct.# 27000-64013 (Fund 339)

Number	Vendor #	Name	Invoice	Amount
		No items at this time.		

$ -

Mav. Co. Stone Garden 2017
Acct.# 27000-49020 (Fund 400)

Number	Vendor #	Name	Invoice	Amount
		No items at this time.		

$ -

Mav. Co. D.A. Human Smuggling Forfeiture
Acct.# 27000-92520 (Fund 433)

Number	Vendor #	Name	Invoice	Amount
		No items at this time.		

$ -

Mav. Co. Community Fund
Acct.# 27233-07411 (Fund 450)

Number	Vendor #	Name	Invoice	Amount
		No items at this time.		

$ -

Mav. Co. Operation Lone Star
Acct.# 27001-10815 (Fund 454)

Number	Vendor #	Name	Invoice	Amount
		No items at this time.		

$ -

Cybersecurity Grant
Acct.# 27001-11212 (Fund 458)

Number	Vendor #	Name	Invoice	Amount
		No items at this time.		

$ -

Mav. Co. TP & W Cook Grant
Acct.# 27001-08214 (Fund 461)

Number	Vendor #	Name	Invoice	Amount
		No items at this time.		

$ -

Mav. Co. Operation Lone Star Grant
Acct.# 27001-10815 (Fund 466)

Number	Vendor #	Name	Invoice	Amount
1	9700	Bluetriton Brands, Inc.	06C9500030577OL	$ 68.18

$ 68.18

Acct.# 27000-72721 (Fund 506)

Number	Vendor #	Name	Invoice	Amount
		No items at this time.		

$ -

Mav. Co. Local Truancy Prevention & Division
Acct.# 27000-73118 (Fund 510)

Number	Vendor #	Name	Invoice	Amount
		No items at this time.		

$ -

Mav. Co. State Consolidated Fee
Acct.# 27000-77821 (Fund 517)

Number	Vendor #	Name	Invoice	Amount
		No items at this time.		

$ -

Mav. Co. Employee X-Mas Savings MMK
Acct.# 27000-47115 (Fund 115-0112)

Number	Vendor #	Name	Invoice	Amount
		No items at this time.		

$ -

District Attorney, Adult & Juvenile Probation Depts. For Ratification Only

District Attorney General Fund
Acct.# 27000-71017 (Fund 170-436)

Number	Vendor #	Name	Invoice	Amount
		No items at this time.		

$ -

District Attorney Border Prosecution
Acct.# 27000-70914 (Fund 174)

Number	Vendor #	Name	Invoice	Amount
		No items at this time.		

$ -

Acct.# 27000-48111 (Fund 201 & 229)

Number	Vendor #	Name	Invoice	Amount
1	903066	Atascosa Co. Auditor	P26-012	$ 7,750.00
2	903066	Atascosa Co. Auditor	26-022	$ 5,200.00
3	905646	Shoreline, Inc.	April 2026	$ 16,200.00
4	900071	Val Verde Co. Juve. Prob.	April 2026	$ 3,750.00
5	2664	Webb County	526	$ 4,500.00
6	4166	GreatAmerica Financial Service	41851022	$ 169.00
7	902803	Michael Zamora	Reimb 4/26	$ 25.00

$ 37,594.00

Juvenile Probation "Fee Account"
Accounts Payable (Restitutions)
Acct.# 27000-71616 (Fund 198)

Number	Vendor #	Name	Invoice	Amount
		No Items at this time.		

$ -

Adult Probation
Acct.# 27000-47921 (Fund 226 & 227)

Number	Vendor #	Name	Invoice	Amount
1	6644	Avertest, LLC	66458	$ 437.20

$ 437.20

Adult Probation "Fee Account"
Accounts Payable (Restitutions)
Acct.# 27000-71518 (Fund 197)

Number	Vendor #	Name	Invoice	Amount
1	7016	CA-Ri Auto Transport	3849	$ 518.00
2	9527	Cosme Eliud Rodriguez	3850	$ 200.00
3	900042	Dimmit Co, District Clerk	DCDCF 4/26	$ 4,930.00
4	900042	Dimmit Co, District Clerk	DCDCF 5/26	$ 4,128.00
5	900043	Dimmit Co, County Clerk	DCCCCC 4/26	$ 127.00
6	900043	Dimmit Co, County Clerk	DCCCCC 5/26	$ 31.00
7	900043	Dimmit Co, County Clerk	DCCCF 5/26	$ 623.00

8	900043	Dimmit Co, County Clerk	DCDCF 4/26	$	329.00
9	8571	Fabian Canales	3836	$	338.00
10	9646	Francisco Villa	3852	$	572.00
11	5984	Housing Authority of Carrizo Sp.	3837	$	37.00
12	9654	Jaime Salinas	3853	$	110.00
13	9694	Jorge Rangel	3838	$	12,000.00
14	9674	Lowe's	3854	$	35.00
15	9583	Maria D. Padilla	3855	$	101.00
16	7783	Raul Villalobos	3856	$	798.00
17	900924	Texas Dept. of Human Resources	3857	$	540.00
18	905586	Texas Park and Wildlife	3839	$	200.00
19	900040	The 293rd Jud. Dist. Adult Prob.	DCPSIRF 4/26	$	1,183.00
20	900040	The 293rd Jud. Dist. Adult Prob.	DCPSIRF 5/26	$	1,318.00
21	900040	The 293rd Jud. Dist. Adult Prob.	DCPTD 4/26	$	347.00
22	900040	The 293rd Jud. Dist. Adult Prob.	DCPTD 5/26	$	1,816.00
23	900040	The 293rd Jud. Dist. Adult Prob.	DCSF 4/26	$	7,878.00
24	900040	The 293rd Jud. Dist. Adult Prob.	DCSF 5/26	$	6,297.47
25	900040	The 293rd Jud. Dist. Adult Prob.	DCUAF 4/26	$	25.00
26	900040	The 293rd Jud. Dist. Adult Prob.	DCUAF 5/26	$	25.00
27	900040	The 293rd Jud. Dist. Adult Prob.	INTERSTTRAN 426	$	200.00
28	900040	The 293rd Jud. Dist. Adult Prob.	INTRASTTRAN 426	$	1,341.00
29	900040	The 293rd Jud. Dist. Adult Prob.	INTRASTTRAN 526	$	683.00
30	900040	The 293rd Jud. Dist. Adult Prob.	MCPSIRF 4/26	$	1,807.00
31	900040	The 293rd Jud. Dist. Adult Prob.	MCPSIRF 5/26	$	257.00
32	900040	The 293rd Jud. Dist. Adult Prob.	MCPTD 4/26	$	1,633.50
33	900040	The 293rd Jud. Dist. Adult Prob.	MCPTD 5/26	$	1,934.50
34	900040	The 293rd Jud. Dist. Adult Prob.	MCSF 4/26	$	20,383.00
35	900040	The 293rd Jud. Dist. Adult Prob.	MCSF 5/26	$	14,255.70
36	900040	The 293rd Jud. Dist. Adult Prob.	MCUAF 4/26	$	963.00
37	900040	The 293rd Jud. Dist. Adult Prob.	MCUAF 5/26	$	1,115.00
38	900040	The 293rd Jud. Dist. Adult Prob.	TRANSFEE 4/26	$	661.00
39	900040	The 293rd Jud. Dist. Adult Prob.	TRANSFEE 5/26	$	600.00
40	900040	The 293rd Jud. Dist. Adult Prob.	ZCPSIRF 4/26	$	718.00
41	900040	The 293rd Jud. Dist. Adult Prob.	ZCPSIRF 5/26	$	220.00
42	900040	The 293rd Jud. Dist. Adult Prob.	ZCPTD 4/26	$	60.00
43	900040	The 293rd Jud. Dist. Adult Prob.	ZCPTD 5/26	$	309.83
44	900040	The 293rd Jud. Dist. Adult Prob.	ZCSF 4/26	$	7,025.00
45	900040	The 293rd Jud. Dist. Adult Prob.	ZCSF 5/26	$	5,568.69
46	900040	The 293rd Jud. Dist. Adult Prob.	ZCUAF 4/26	$	75.00
47	900040	The 293rd Jud. Dist. Adult Prob.	ZCUAF 5/26	$	25.00
48	902599	TX. Dept. of Public Safety	5726	$	723.00
49	900044	Zavala Co. District Clerk	ZCDCF 4/26	$	6,269.00
50	900044	Zavala Co. District Clerk	ZCDCF 5/26	$	2,828.00
51	900044	Zavala Co. District Clerk	ZCDCCC 4/26	$	668.00
52	900044	Zavala Co. District Clerk	ZCDCCC 5/26	$	345.00
53	900444	Zavala County Co. Clerk	ZCCCCC 4/26	$	63.00
54	900444	Zavala County Co. Clerk	ZCCCF 4/26	$	148.00

$ 115,385.69